



Annual Action Plan

Draft: March 11, 2015

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The Consolidated Plan is designed to help the City of Rock Island assess affordable housing and community development needs and market conditions in order to make data-driven, place-based investment decisions. The consolidated planning process serves as the framework for a community-wide dialogue to identify housing and community development priorities that align and focus funding from the Community Development Block Grant (CDBG). Key components of the Consolidated Plan include:

- **Consultation and Citizen Participation:** In developing its Consolidated Plan, the City is involved in various roles. First, the process of developing and reviewing the proposed plan is managed by the City. At the end of the process, the City becomes an administrator, a partner and a stakeholder in the implementation of the CDBG program. By consulting and collaborating with other public and private entities, the City can coordinate and align its community development programs with a range of other plans, programs and resources to achieve greater impact.
- **Consolidated Plan:** The 5-year Consolidated Plan describes the City's community development priorities and multi-year goals that are based on an assessment of housing and community development needs and an analysis of housing and economic market conditions as well as other available resources.
- **Annual Action Plan:** The Consolidated Plan is carried out through five Annual Action Plans that provide a concise summary of the actions, activities, as well as federal and non-federal financial resources that will be used to address the priority needs and specific goals identified in the Consolidated Plan.
- **Consolidated Annual Performance and Evaluation Report (CAPER):** In the CAPER, grantees report on accomplishments and progress toward achieving Consolidated Plan goals in the prior year.

The following 2015-2016 annual action plan is the third annual plan associated with the 2013-2017 5-year Consolidated Plan for the City of Rock Island.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The primary objective of Title I of the Housing and Community Development Act of 1974, as amended, is the development of viable urban communities. These viable communities are achieved by providing services principally for persons of low and moderate income. These services include decent housing, a suitable living environment, and expanded economic opportunities. To achieve these goals, the CDBG

statute and regulations set forth eligible activities and national objectives that each activity must meet. As an Entitlement Community, the City of Rock Island is charged with ensuring that these requirements are met. The CDBG program outlines four categories that satisfy the Low-Moderate Income (LMI) national objective which are: area benefit activities, limited clientele activities, housing activities, and job creation or retention activities. Listed below are the City of Rock Island goals that coincide with the national objectives. After each goal, one or two outcomes are listed to coincide with LMI requirements: Availability/Accessibility, Affordability, and Sustainability.

Decent Housing - Low-Moderate Housing Activities (LMH)

- Rehabilitation Forgivable & Standard Payment Loans - Sustainability & Affordability
- Rehabilitation Staff & Support Costs - Sustainability & Affordability
- Finance Set-up (for Rehab Loans) - Sustainability
- Banking Services (for Rehab Loans) – Sustainability

A Suitable Living Environment - Low-Moderate Area Benefit Activities (LMA); Low-Moderate Limited Clientele Benefit (LMC); Slum/Blight, Spot Basis (SBS)

- Code Enforcement – Sustainability (LMA)
- MLK Center, Afterschool Program – Sustainability (LMC)
- MLK Center, Summer Day Camp Program – Sustainability (LMC)
- MLK Center, ACTIVE Club – Sustainability (LMC)
- MLK Center, RI Boxing Club – Sustainability (LMC)
- MLK Center, RI Athletic Club – Sustainability (LMC)
- MLK Center, GATEWAY Experience – Sustainability (LMC)
- Demolition – Sustainability (SBS)

Expanded Economic Opportunities - Low-Moderate Job Creation and Retention Activities (LMJ)

- Commercial Industrial Revolving Loan Fund (CIRLF) - Availability/Accessibility & Affordability
- Economic Development Technical Assistance - Sustainability

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects. As indicated in the CAPER filed in HUD program year 2013, a total of \$1,240,948.73 was spent during the program year to help address the priorities identified in the Consolidated Plan. This amount was comprised of entitlement funds, program income and prior year CDBG funds. An additional \$1,882,752 was leveraged during FY 2013-2014 to support the priorities identified in the Consolidated Plan. The table below shows the FY 2013-2014 Summary of Total Expenditures.

Priority	13-14 CDBG Funds Spent	Prior Year CDBG funds spent	Other Investment	Total
Promote, Increase, Maintain Homeownership for Households with Low and Moderate Incomes	\$423,955.60	\$0.00	\$0.00	\$423,955.60
Decent, affordable housing for renters with Low and Moderate Incomes	\$206,224.52	0.00	0.00	\$206,224.52
Supportive Housing and Services for Homeless	0.00	0.00	0.00	\$0.00
Support Services for Persons with Special Needs	\$94,034.76	0.00	0.00	\$94,034.76
Economic Development and Revitalization with Job Creation	\$362,500.13	0.00	1,882,752.00	\$2,245,252.13
Administrative Cost	\$154,233.72	0.00	0.00	\$154,233.72
Other Neighborhood Activities Cost	\$0.00	0.00	0.00	\$0.00
Total	\$1,240,948.73	\$0.00	1,882,752.00	\$3,123,700.73

Table 1 - 13-14 Summary of Total Expenditures

Housing Activities

A majority of Rock Island projects and activities funded through CDBG during HUD program year 2012 addressed housing issues of low and moderate-income households. During the FY 2012-2013 program year, the City and its partners provided the following programs to low and moderate income households: homeownership classes, credit counseling, housing rehabilitation programs, low interest loan programs, and first-time homebuyers assistance. While assistance has been provided across a broad range of neighborhoods throughout Rock Island, most of the housing rehabilitation activity has occurred in areas with high concentrations of low-income households. Investment in such neighborhoods ensures an impact is being made in areas of greatest need.

Supportive Services Activities

Public and private funding help the City of Rock Island address CDBG objectives throughout the community. Support services and activities are offered throughout the entire Rock Island community

and help improve the overall quality of life in all Rock Island neighborhoods. Supportive services for homeless individuals continue to be offered, primarily through funding sources outside of CDBG.

Economic Development Activities

The City recognizes the importance of incorporating economic development activities as part of its overall strategy in reaching its housing and community development goals. Several of our economic development efforts are conducted through the City's Commercial Industrial Revolving Loan Fund (CIRLF) program.

The CIRLF program targets the creation of jobs for low and moderate-income persons, including minorities and females classified as head of household. The CIRLF program enables many local businesses to maintain and expand their operations, thereby adding to the City's tax base and creating positive residual benefits for neighborhoods. Given the success of the CIRLF program, the City feels these activities are continuing to result in a positive community impact. For FY 2013-2014, the CIRLF program approved new loans during the year amounting to \$382,452. The City's Facade Improvement program and Sustainable Improvement Loan program complement the CIRLF program funded by CDBG program income by creating multiple financial incentives for business owners to start-up or continue to improve their company.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City of Rock Island adopted a citizen participation plan to guide the City's citizen participation process. All of Rock Island's citizens are encouraged to participate in the planning, development, and implementation of the Annual Action Plan. Three public hearings are held by the City each year to discuss issues related to the Consolidated Plan as well as the Annual Action Plan. The first two hearings focus on performance and needs of the community as they relate to housing, homelessness, hazards associated with lead-based paint, accessibility, and community development needs, such as infrastructure and public services. The third public hearing provides citizens with an opportunity to comment on the draft Annual Action Plan. Copies of the draft of the Annual Action Plan were made available at the main Rock Island Public Library, Martin Luther King, Jr. Community Center, and the Community and Economic Development Department. Lastly, the draft was available on the City's website at www.rigov.org. In all cases, a Notice of Public Hearing was published at least ten days prior to the hearing to provide residents with adequate notice.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Consolidated Plan. Please see the attached Citizen's Advisory Committee meeting summaries and City Council meeting minutes for the public hearings.

6. Summary of comments or views not accepted and the reasons for not accepting them

N/A - all public comments were welcomed and accepted by the City throughout the Citizen Participation Process.

7. Summary

The Consolidated Plan identifies the top funding priorities over the next five years. These priorities were established through a housing market analysis, feedback from public meetings, strategic planning sessions held by the City Council, and consultation with local stakeholders. Funding these priorities supports HUD's principle goals and objectives. These goals are meant to provide availability, sustainability, and affordability for Rock Island citizens. Rock Island's top five priorities for CDBG funded projects include:

- Promote, Increase, and Maintain Homeownership
- Provide Safe, Affordable, Decent Housing to Renters
- Transitional & Permanent Support Housing & Service
- Non-Homeless Persons with Special Needs
- Economic Development, Revitalization, Job Creation

The City in collaboration with local organizations, anticipates receiving \$21,376,054 during FY2014-2015 to support the priorities identified above. These resources leverage \$949,410 of Rock Island CDBG Entitlement funds to advance homeowner repairs, rehabilitate dilapidated structures, provide supportive services, and more. These resources, coupled with strategic and collaborative partnerships, will foster strong and healthy neighborhoods.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	ROCK ISLAND	
CDBG Administrator	ROCK ISLAND	Community & Economic Development Department
HOPWA Administrator		
HOME Administrator		
HOPWA-C Administrator		

Table 2 – Responsible Agencies

Narrative (optional)

The City of Rock Island is the lead agency charged with overseeing the development of the Consolidated Plan and the major public and private agencies that administer programs covered by the Plan. Please see the public contact information below for the City of Rock Island.

Consolidated Plan Public Contact Information

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AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

The Consolidated and Annual planning processes require the City of Rock Island to consult with other public and private agencies while developing the plan. The City has adhered to 24 CFR 91.100, 91.200(b) and 91.215(l) requirements, which state that the City "shall consult with other public and private agencies of whom provide specialized services such as assisted housing, health services, and social and fair housing services."

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

Organizations receiving direct CDBG funding are in regular contact with City staff on an annual basis. Other organizations are consulted on an as-needed basis or have been present at various public hearings held by the City. For example, the Citizen's Advisory Committee (CAC) meets on an annual basis to discuss allocation of CDBG funds as well as the allocation of \$50,000 designated from the City's annual gaming revenue. Twenty-one gaming grants were issued to various social service agencies by the CAC to support a wide-variety of programs ranging from disaster preparedness programs for Rock Island youth through the Quad Cities American Red Cross to transitional and permanent housing for single-parent families. The City consulted local organizations through the Annual Resource Inventory (ARI) to identify programs offered, the needs of each organization, and the amounts of federal, state and local resources each organization will receive, or anticipates it will receive, between April 1, 2015 and March 31, 2016. A copy of the ARI sent to these organizations is included in the Grantee Unique Appendices attached in section AD-25. With respect to economic development, the City has made various efforts to enhance coordination with private industry, businesses, developers, and social service agencies through incentive programs offered by the City. For example, the City offers property tax rebates as incentives for new residential construction; the City provides Commercial Industrial Revolving Loan Fund (CIRLF) loans for new or existing businesses; and the City promotes facade improvement allocations for businesses that have distressed building exteriors. All of these interactions help provide the City with valuable insight into what community development needs are being nurtured and what needs are still unmet.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

In the past, the City has participated with the Homeless Connections of Northwest Illinois, which is the Continuum of Care (CoC) Consortia led by Project NOW. This CoC organization, as well as the City's Community and Economic Development (CED) Department, has undergone extensive staffing and structuring changes in the past two years. The City is dedicated to remaining as active participants in this organization going forward. The City's most recent efforts to coordinate with housing providers in regard to housing assistance, services for homeless persons, and/or persons who were recently

homeless but now live in permanent housing include a public-private partnership with Rock Island Economic Growth Corporation (GROWTH). The City and GROWTH have several development agreements to address housing needs for the New/Old Chicago and Downtown areas of Rock Island. The City also partnered with the Rock Island Housing Authority, Robert Young Center, Rock Island County Court Services, Veteran's Affairs, and the Safer Foundation to address those individuals that receive help from a system of care (i.e. a mental health facility) and later become homeless after discharge. For example, Safer Foundation assists individuals discharged from a corrections program by providing employment services and youth education programs to prevent re-entry into the corrections program or homelessness.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The CoC determined that Community Action Agencies (CAA) could best distribute funds throughout the CoC service area while ensuring no duplication of services. ESG funding was designated to go to those CAA's that demonstrated the ability to carry out the grant and partner with smaller CAA's. This decision was made by the Board of Directors for the CoC. Funding was based on population and geographical area, as determined by the Board. In future years the funding level will be based on DCEO's Proportion of State Poverty Level. This is calculated yearly for the use of DCEO's CSBG grant that each CAA receives. The performance standard is set by Illinois Department of Human Services (IDHS) (funding agency). Each ESG recipient is required to submit quarterly reports to DCEO and complete an Annual Performance Report. The lead agency of the CoC (Project NOW) is the Administrator for the HMIS program and develops the policies and procedures for the administration of HMIS based on HUD's guidelines.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 3 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Boys and Girls Clubs of the Mississippi Valley
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City awarded the Boys & Girls Club a \$3,000 grant from Gaming funds for PY 2014-2015 and consults with them on a quarterly basis throughout the year. The City requests information through the Annual Resource Inventory and will refer citizens to them throughout the year.
2	Agency/Group/Organization	Alternatives for the Older Adult Inc
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City consults with Alternatives for the Older Adult, Inc. and will occasionally refer clients to them. The City requests information through the Annual Resource Inventory and will refer citizens to them throughout the year.
3	Agency/Group/Organization	American Red Cross of the Quad Cities Area
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-homeless Services-Health Services-Education Services-Employment Regional organization

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City awarded the American Red Cross a \$1,500 grant from Gaming funds for PY 2014-2015 and consults with them on a quarterly basis throughout the year. The City requests information through the Annual Resource Inventory and will refer citizens to them throughout the year.
4	Agency/Group/Organization	The ARC of the Quad Cities Area
	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City awarded the ARC of the Quad Cities Area a \$3,000 grant from Gaming funds for PY 2014-2015 and consults with them on a quarterly basis throughout the year. The City requests information through the Annual Resource Inventory and will refer citizens to them throughout the year.
5	Agency/Group/Organization	Bethany for Children and Families
	Agency/Group/Organization Type	Services-Children Services-Victims of Domestic Violence Child Welfare Agency
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City requests information through the Annual Resource Inventory.

6	Agency/Group/Organization	Broadway Presbyterian Church
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-homeless
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City awarded Broadway Presbyterian Church a \$2,000 grant from Gaming funds for PY 2014-2015 and consults with them on a quarterly basis throughout the year. The City requests information through the Annual Resource Inventory.
7	Agency/Group/Organization	Christian Care
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City awarded Christian Care a \$2,500 grant from Gaming funds for PY 2014-2015 and consults with them on a quarterly basis throughout the year. The City requests information through the Annual Resource Inventory.

8	Agency/Group/Organization	Church of Peace
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-homeless Services-Health
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City awarded the Church of Peace \$3,500 for two grants from Gaming funds for PY 2014-2015 and consults with them on a quarterly basis throughout the year. The first grant is for the Women's Health Initiative. The second grant is for an outreach program and their Book Nook program. The City requests information and refers citizens to them throughout the year. Church of Peace also hosts the office for the Community Caring Conference.
9	Agency/Group/Organization	Churches United of the Quad Cities
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Churches United of the Quad Cities offers services to Rock Island citizens to help them stay housed. The City works with Churches United on an as-needed basis throughout the year and requests information through the Annual Resource Inventory.
10	Agency/Group/Organization	DAVENPORT
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City partnered with the City of Davenport to create the RiverVision Plan and consults with them throughout the year on an as-needed basis.
11	Agency/Group/Organization	MOLINE
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Economic Development Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City has partnered with the City of Moline to conduct lead abatement work as well as educating the community about lead hazards through the Lead Hazard Control Grant received from the HUD Office of Healthy Homes and Lead Hazard Control. The City consults with the City of Moline on an ongoing basis throughout the year.
12	Agency/Group/Organization	Community Caring Conference
	Agency/Group/Organization Type	Civic Leaders
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City awarded Community Caring Conference (CCC) a \$3,500 grant from Gaming funds for PY 2014-2015 and consults with them on a quarterly basis throughout the year. The City requests information through the Annual Resource Inventory. Many Rock Island neighborhood organizations work closely with CCC.
13	Agency/Group/Organization	Community Health Care, Inc.
	Agency/Group/Organization Type	Services-homeless Services-Health Health Agency
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City awarded Community Health Care, Inc. a \$750 grant from Gaming funds for PY 2014-2015 and consults with them on a quarterly basis throughout the year. The City requests information through the Annual Resource Inventory.
14	Agency/Group/Organization	FAMILY RESOURCES, INC
	Agency/Group/Organization Type	Services-Children Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City requests information from Family Resources through the Annual Resource Inventory.

15	Agency/Group/Organization	Figge Art Museum
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City awarded Figge Art Museum a \$3,000 grant from Gaming funds for PY 2014-2015 and consults with them on a quarterly basis throughout the year. The City requests information through the Annual Resource Inventory.
16	Agency/Group/Organization	Habitat for Humanity Quad Cities
	Agency/Group/Organization Type	Services-homeless Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City requests information from Habitat for Humanity through the Annual Resource Inventory.
17	Agency/Group/Organization	Humility of Mary Housing
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City awarded Humility of Mary Housing a \$500 grant from Gaming funds for PY 2014-2015 and consults with them on a quarterly basis throughout the year. The City requests information through the Annual Resource Inventory.

18	Agency/Group/Organization	Humility of Mary Shelter, Inc.
	Agency/Group/Organization Type	Housing Services-Victims of Domestic Violence Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City awarded Humility of Mary Shelter, Inc. a \$500 grant from Gaming funds for PY 2014-2015 and consults with them on a quarterly basis throughout the year. The City requests information through the Annual Resource Inventory.
19	Agency/Group/Organization	Girl Scouts of Eastern Iowa and Western Illinois
	Agency/Group/Organization Type	Services-Children Services-Education
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City awarded the Girl Scouts a \$4,000 grant from Gaming funds for PY 2014-2015 and consults with them on a quarterly basis throughout the year. The City requests information through the Annual Resource Inventory.
20	Agency/Group/Organization	ILLOWA BOY SCOUTS OF AMERICA
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City consults with the Boy Scouts on an as-needed basis and refers citizens to them throughout the year. The City requests information on the Annual Resource Inventory.
21	Agency/Group/Organization	Illinois Iowa Center for Independent Living
	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City consults with them on an as-needed basis and refers citizens to them throughout the year. The City requests information on the Annual Resource Inventory. The City has also been working closely with the Center on their current relocation to a new facility in the New Old Chicago area of Rock Island.
22	Agency/Group/Organization	Intouch Adult Day Services
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City consults with them on an as-needed basis and refers citizens to them throughout the year. The City requests information on the Annual Resource Inventory.
23	Agency/Group/Organization	Cafe on Vine
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Cafe on Vine serves many Rock Island citizens and the City consults them on an as-needed basis.
24	Agency/Group/Organization	Marriage and Family Counseling
	Agency/Group/Organization Type	Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City awarded Marriage and Family Counseling a \$1,890 grant from Gaming funds for PY 2014-2015 and consults with them on a quarterly basis throughout the year. The City requests information through the Annual Resource Inventory.
25	Agency/Group/Organization	PROJECT NOW COMMUNITY ACTION AGENCY
	Agency/Group/Organization Type	Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Project NOW serves as the CoC Steering Committee chair and as the Lead Applicant for CoC funding. The CoC has developed strategies to assist homeless persons in the region.
26	Agency/Group/Organization	Quad City Alliance for Immigrants & Refugees
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Quad City Alliance for Immigrants and Refugees (QCAIR) serves many Rock Island citizens and the City consults them on an as-needed basis. The City requests information on the Annual Resource Inventory.
27	Agency/Group/Organization	QUAD CITIANS AFFIRMING DIVERSITY
	Agency/Group/Organization Type	Services-Education
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City consults with them on an as-needed basis and refers citizens to them throughout the year. The City requests information on the Annual Resource Inventory.
28	Agency/Group/Organization	Quad City Arts
	Agency/Group/Organization Type	Services-Education
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City consults with them on an as-needed basis and refers citizens to them throughout the year. The City requests information on the Annual Resource Inventory.

29	Agency/Group/Organization	QC DollarWise
	Agency/Group/Organization Type	Services-Education
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City joined the U.S. Conference of Mayor's DollarWi\$e Campaign in 2005. The goal of the campaign is to encourage the development of ongoing local financial literacy strategies to educate citizens about financial issues.
30	Agency/Group/Organization	Quad Cities Botanical Center
	Agency/Group/Organization Type	Public Botanical Garden Foundation
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City has partnered with the Quad City Botanical Center to build the new Children's Garden adjacent to the existing Botanical Center. The City's Parks and Recreation Director is also on the Board of Director's for the Foundation. The City consults with them on a frequent and on-going basis.
31	Agency/Group/Organization	RAINBOW SKIP A LONG DAYCARE
	Agency/Group/Organization Type	Services-Children Services-Education
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City awarded Rainbow Skip-A-Long Daycare (now referred to as SAL Family & Community Services) a \$2,500 grant from Gaming funds for PY 2014-2015 and consults with them on a quarterly basis throughout the year. The City requests information through the Annual Resource Inventory.

32	Agency/Group/Organization	Rebuilding Together Quad Cities
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City consults with Rebuilding Together on an on-going basis and often refers citizens in need of home repairs to them.
33	Agency/Group/Organization	Robert Young Center
	Agency/Group/Organization Type	Services-Persons with Disabilities Services-Victims of Domestic Violence Health Agency
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City consults with them on an as-needed basis and refers citizens to them throughout the year. The City requests information on the Annual Resource Inventory.
34	Agency/Group/Organization	Rock Island County Health Department
	Agency/Group/Organization Type	Services-Health Health Agency
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Lead-based Paint Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City has partnered with the Rock Island County Health Department as part of the Illinois Quad Cities Healthy Homes Coalition to utilize the Lead Hazard Control Grant. This grant allows our partnership to conduct lead abatement work and to educate citizens about lead hazards. The City consults with the Health Department on an ongoing basis throughout the year and often refers citizens to them.
35	Agency/Group/Organization	ROCK ISLAND ECONOMIC GROWTH CORP.
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homelessness Strategy Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City works closely with Rock Island Economic Growth Corporation (GROWTH) throughout the year and consults with them on an ongoing basis. The City requests information on the Annual Resource Inventory and will refer citizens to them throughout the year.
36	Agency/Group/Organization	Rock Island Housing Authority
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City consults with the Public Housing Authority on an ongoing basis.

37	Agency/Group/Organization	Rock Island Township
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City consults with them on an as-needed basis and refers citizens to them throughout the year. The City requests information on the Annual Resource Inventory.
38	Agency/Group/Organization	SAFER FOUNDATION
	Agency/Group/Organization Type	Services-Employment
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City consults with them on an as-needed basis and refers citizens to them throughout the year. The City requests information on the Annual Resource Inventory.
39	Agency/Group/Organization	South Rock Island Township
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City consults with them on an as-needed basis and refers citizens to them throughout the year. The City requests information on the Annual Resource Inventory.
40	Agency/Group/Organization	St. Joseph the Worker House Association
	Agency/Group/Organization Type	Services-Employment

	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City consults with them on an as-needed basis and refers citizens to them throughout the year. The City requests information on the Annual Resource Inventory.
41	Agency/Group/Organization	Salvation Army
	Agency/Group/Organization Type	Services-homeless Services-Employment
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homelessness Needs - Veterans Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City consults with them on an as-needed basis and refers citizens to them throughout the year. The City requests information on the Annual Resource Inventory.
42	Agency/Group/Organization	Transitions Mental Health Services
	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City consults with them on an as-needed basis and refers citizens to them throughout the year. The City requests information on the Annual Resource Inventory.
43	Agency/Group/Organization	UNITED CEREBRAL PALSEY
	Agency/Group/Organization Type	Services-Persons with Disabilities

	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City consults them on an as-needed basis.
44	Agency/Group/Organization	United Way of the Quad Cities
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Non-Homeless Special Needs Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Rock Island employees are supporters of United Way of the Quad Cities and many donate to them throughout the year. The City consults with them on an as-needed basis throughout the year.
45	Agency/Group/Organization	Western Illinois Area Agency on Aging
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City works closely with them throughout the year and the City requests information on the Annual Resource Inventory.
46	Agency/Group/Organization	YOUTH SERVICE BUREAU
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City awarded Youth Service Bureau a \$2,500 grant from Gaming funds for PY 2014-2015 and consults with them on a quarterly basis throughout the year. The City requests information through the Annual Resource Inventory.
47	Agency/Group/Organization	Youth Build Quad Cities
	Agency/Group/Organization Type	Housing Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City consults with them on an as-needed basis and refers citizens to them throughout the year. The City requests information on the Annual Resource Inventory.
48	Agency/Group/Organization	YWCA of the Quad Cities
	Agency/Group/Organization Type	Services-Children Services-Victims of Domestic Violence Services-Health

	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City consults with them on an as-needed basis and refers citizens to them throughout the year. The City requests information on the Annual Resource Inventory.
49	Agency/Group/Organization	AIDS Project Quad Cities
	Agency/Group/Organization Type	Services-Persons with HIV/AIDS
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City consults with them on an as-needed basis and refers citizens to them throughout the year. The City requests information on the Annual Resource Inventory.
50	Agency/Group/Organization	Alcohol and Drug Educational Services
	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City consults with them on an as-needed basis and refers citizens to them throughout the year. The City requests information on the Annual Resource Inventory.
51	Agency/Group/Organization	BI-STATE REGIONAL COMMISSION
	Agency/Group/Organization Type	Regional organization Planning organization

	What section of the Plan was addressed by Consultation?	Public Housing Needs Non-Homeless Special Needs Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City has an annual contract with Bi-State Regional Commission for services and consults with them throughout the year.
52	Agency/Group/Organization	Blackhawk Township
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City consults with them on an as-needed basis and refers citizens to them throughout the year. The City requests information on the Annual Resource Inventory.
53	Agency/Group/Organization	Catholic Social Service of Rock Island
	Agency/Group/Organization Type	Services-Children Services-Victims of Domestic Violence Child Welfare Agency
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City consults with them on an as-needed basis and refers citizens to them throughout the year. The City requests information on the Annual Resource Inventory.

54	Agency/Group/Organization	US Department of Housing and Urban Development
	Agency/Group/Organization Type	Housing Other government - Federal
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	City staff consults with the HUD Chicago Field Office on an ongoing basis throughout the year.
55	Agency/Group/Organization	Success Network
	Agency/Group/Organization Type	Services-Employment
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City consults with The Success Network (aka JTPA Partners in Job Training) on an as-needed basis throughout the year.

56	Agency/Group/Organization	Big Brothers Big Sisters of Mississippi Valley
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City awarded Big Brothers Big Sisters a \$2,000 grant from Gaming funds for PY 2014-2015 and consults with them on a quarterly basis throughout the year. The City requests information through the Annual Resource Inventory.
57	Agency/Group/Organization	Mississippi Valley Blues Society
	Agency/Group/Organization Type	Services-Employment
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City awarded Mississippi Valley Blues Society a \$8,180 grant from Gaming funds for PY 2014-2015 and consults with them on a quarterly basis throughout the year. The City requests information through the Annual Resource Inventory.
58	Agency/Group/Organization	Spring Forward Learning Center
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City awarded Spring Forward Learning Center a \$8,180 grant from Gaming funds for PY 2014-2015 and consults with them on a quarterly basis throughout the year. The City requests information through the Annual Resource Inventory.
59	Agency/Group/Organization	SBC Outreach Music & Arts Academy
	Agency/Group/Organization Type	Services-Children

What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City awarded SBC Outreach a \$500 grant from Gaming funds for PY 2014-2015 and consults with them on a quarterly basis throughout the year. The City requests information through the Annual Resource Inventory.

Identify any Agency Types not consulted and provide rationale for not consulting

All required agency types have been consulted by the City of Rock Island.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Project NOW	The City of Rock Island is committed to the goals of the Homeless Connections of Northwestern Illinois Continuum of Care including: educating the community and its leaders; collaboration with local interest groups and agencies; valuing diversity in collaboration and support; encouraging community service; and looking forward to prepare for the future.

Table 4 – Other local / regional / federal planning efforts

Narrative (optional)

N/A

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City of Rock Island has a citizen participation plan to guide the City's CDBG citizen participation process. All of Rock Island's citizens are encouraged to participate in the planning, development, and implementation of the Annual Action Plan. Organizations receiving direct CDBG funding are in regular contact with City staff. Other organizations are consulted as-needed or have been present at various public hearings held by the City. Three public hearings are held each year by the City to discuss issues related to the Consolidated Plan as well as the Annual Action Plan. The first two hearings focus on performance and needs of the community as they relate to housing, homelessness, lead-based paint, accessibility needs, and community development needs, such as infrastructure, improvement and public service. The third public hearing provides citizens with an opportunity to comment on the draft Annual Action Plan. Copies of the draft of the Annual Action Plan were made available at the main Rock Island Public Library, Martin Luther King, Jr. Community Center, and the Community and Economic Development Department. Lastly, the draft was available on the City's website at www.rigov.org. In all cases, a Notice of Public Hearing was published at least ten days prior to the hearing in order to provide residents with adequate notice.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Public Meeting	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	The CAC held two public review meetings to hear CDBG funding requests. One review meeting focused on the City and non-social service requests. The second review meeting focused on social service requests.	Please reference the meeting summary attached in AD-25 Administration.	Please reference the meeting summary attached in AD-25 Administration.	
2	Public Hearing	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	City Council Hearing: This public hearing provided an opportunity for citizens and others to give feedback to City Council on the allocation amounts and programs recommended by the CAC	No comments were received.	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Hearing	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	Consolidated/Annual Action Plan: This public hearing provides a final opportunity for residents and others to provide feedback on the Draft Consolidated Plan and Annual Action Plan before it is submitted to HUD.	N/A	N/A	
4	Internet Outreach	Minorities Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	The City made available a copy of its Consolidated Plan and Annual Action plan available on the City's website: www.rigov.org	No comments were received.	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Newspaper Ad	<p>Minorities</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	<p>In the public notice for the Consolidated/Annual Action Plan hearing, the City also indicated that a copy of the plan was available to citizens, public agencies, and other interested parties at the main Rock Island Library, Martin Luther King Center, Jr., and City Hall.</p>	<p>No comments were received.</p>	N/A	

Table 5 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

The table below identifies the City of Rock Island’s plan to leverage Federal, state, local, and private resources. These resources are expected to be available to the citizens of Rock Island to address priority needs and specific objectives identified in the Strategic Plan. The City of Rock Island expects to accomplish its goals with a total of \$21,376,054 in anticipated federal, state, and local resources in year three and \$64,538,082 for the remainder of the Consolidated Plan. \$932,760 of this amount is new funding from the CDBG program, \$703,782 is budgeted carryover from prior year activities, and \$530,000 is budgeted CDBG program income.

Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	932,760	530,000	703,783	2,166,543	2,430,099	City of Rock Island
Continuum of Care	public - federal	Housing Public Services Other	101,526	0	0	101,526	254,578	Christian Care - Veteran's Federal Per Diem Grant Program

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	private	Public Services	26,011	0	0	26,011	78,033	SafePath Survivor Resources - Family Resources; Alternatives for the Older Adult; Home Ownership - Habitat for Humanity
Other	public - federal	Admin and Planning Housing Other	3,684,800	0	0	3,684,800	11,054,400	Capital Fund Program - Rock Island Housing Authority; Section 8 Program - Rock Island Housing Authority; FSS - Rock Island Housing Authority; Shelter Plus Care - Rock Island Housing Authority; Special Needs Assistance Program (SNAP) - Rock Island Housing Authority; OFND - Rock Island Housing Authority; SafePath Survivor Resources - Family Resources; Transitional Housing (Youth) - Bethany for Children & Families; Transitional Housing (Families) - Bethany for Children & Families
Other	public - federal	Economic Development	60,841	0	0	60,841	182,523	Illinois Iowa Center for Independent Living
Other	public - federal	Housing	318,782	0	0	318,782	956,344	SafePath Survivor Resources - Family Resources
Other	public - federal	Housing Public Services	628,796	0	0	628,796	1,886,388	Project NOW

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - federal	Public Services	6,450,418	0	0	6,450,418	19,351,255	Project NOW
Other	public - state	Acquisition Admin and Planning Economic Development	1,200,000	0	0	1,200,000	3,600,000	Rock Island Economic Growth Corporation
Other	public - state	Acquisition Economic Development Housing	600,000	0	0	600,000	1,800,000	Rock Island Economic Growth Corporation
Other	public - state	Housing	869,454	0	0	869,454	2,608,362	Project NOW
Other	public - state	Housing Public Services	314,188	0	0	314,188	942,564	Rock Island Economic Growth Corporation
Other	public - state	Public Services	5,866,990	0	0	5,866,990	17,600,968	Youth Empowerment Program - Safer Foundation

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - local	Public Services	444,215	0	0	444,215	1,414,644	Transitional Housing - St. Joseph Worker's House; Illinois Iowa Center for Independent Living; SafePath Survivor Resources - Family Resources; Alternatives for the Older Adult; Transitional Housing - Bethany for Children & Families; Home Ownership - Habitat for Humanity; Project NOW

Table 6 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

N/A

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

N/A

Discussion

The information for the table above (Anticipated Resources) was collected through the Annual Resource Inventory sent out by the City of Rock Island. The Resource Inventory itemizes information pertaining to services provided to the special needs population, description of programs offered by the entity, and funding sources/amounts to be available for service to citizens of the City of Rock Island. In summary, the City will receive \$932,760 of new Entitlement funds for April 1, 2015 to March 31, 2016 to support the priorities identified in the Consolidated Plan.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	General City Administration	2013	2018	Administration		Promote, Increase, and Maintain Homeownership Provide Safe, Affordable, Decent Housing to Renter Transitional & Permanent Support Housing & Service Non-Homeless Persons with Special Needs Economic Development, Revitalization, Job Creation	CDBG: \$187,615	Other: 1 Other
2	Economic Development Technical Assistance	2013	2018	Non-Housing Community Development		Economic Development, Revitalization, Job Creation	CDBG: \$36,000	Jobs created/retained: 40 Jobs

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Code Enforcement - Rental Inspection Program	2013	2018	Code Enforcement		Provide Safe, Affordable, Decent Housing to Renter	CDBG: \$245,577	Buildings Demolished: 1 Buildings Housing Code Enforcement/Foreclosed Property Care: 800 Household Housing Unit
4	Rehabilitation Staff & Support Costs	2013	2018	Affordable Housing		Promote, Increase, and Maintain Homeownership	CDBG: \$195,270	Homeowner Housing Rehabilitated: 35 Household Housing Unit
5	Roof Deferred Payment Loan (RDPL)	2013	2018	Affordable Housing		Promote, Increase, and Maintain Homeownership	CDBG: \$124,730	Homeowner Housing Rehabilitated: 35 Household Housing Unit
6	Martin Luther King Jr. Center	2013	2018	Non-Housing Community Development		Non-Homeless Persons with Special Needs	CDBG: \$143,568	Public service activities other than Low/Moderate Income Housing Benefit: 378 Persons Assisted
7	Commercial Industrial Revolving Loan Fund (CIRLF)	2013	2018	Non-Housing Community Development		Economic Development, Revitalization, Job Creation	CDBG: \$450,000	Jobs created/retained: 40 Jobs

Table 7 – Goals Summary

Goal Descriptions

1	Goal Name	General City Administration
	Goal Description	To oversee administration of the housing, economic development, inspections, and public services programs that will enable low and moderate income residents to improve their lives and benefit the community.

2	Goal Name	Economic Development Technical Assistance
	Goal Description	To support the delivery/technical assistance of the CIRLF applications as well as the marketing of the CIRLF program.
3	Goal Name	Code Enforcement - Rental Inspection Program
	Goal Description	Programmatic inspection of rental housing for safety and sanitation. Investigation and resolution of complaints about substandard housing and nuisances in neighborhoods throughout the City. This also includes planned demolition to eliminate slum/blight and prepare for re-development.
4	Goal Name	Rehabilitation Staff & Support Costs
	Goal Description	Directly supports the delivery of housing rehabilitation programs to clients.
5	Goal Name	Roof Deferred Payment Loan (RDPL)
	Goal Description	This goal is actually for ALL rehabilitation programs offered through the City of Rock Island. The Planning & Redevelopment Division is currently re-vamping their rehabilitation programs and the Consolidated Plan has not yet been updated to reflect these changes.
6	Goal Name	Martin Luther King Jr. Center
	Goal Description	The King Center is a unique organization offering a wide range of services to meet individual and family goals. The King Center collaborates with several youth, adult, senior and family service agencies to offer quality programs and services.
7	Goal Name	Commercial Industrial Revolving Loan Fund (CIRLF)
	Goal Description	CIRLF provides low interest loans to new or expanding businesses in Rock Island to create employment opportunities and retain positions for low and moderate income individuals.

Table 8 – Goal Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

N/A

AP-35 Projects – 91.220(d)

Introduction

This section includes detail for each project so that it may be determined that the project is an eligible use of the proposed funding source. Each project must be associated with one or more priority needs and one or more goals. The City must use one or more of the Goal Outcome Indicators to describe the planned accomplishments and indicate a target date for realizing the accomplishment.

#	Project Name
1	CDBG Program Administration
2	Economic Development Technical Assistance
3	CIRLF
4	Code Enforcement - Rental Inspection Program
5	Rehabilitation Program - Staff & Support Costs
6	Rehabilitation Program - Program Implementation
7	MLK - Afterschool Program
8	MLK - Summer Day Camp Program
9	MLK - ACTIVE Club
11	MLK - RI Boxing Club
12	MLK - RI Athletic Club
13	MLK - The GATEWAY Experience
14	Demolition

Table 9 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The allocation policies/priorities were initially approved by City Council and further followed by the Citizen's Advisory Committee (CAC). All interested parties were required to submit applications as well as do a presentation on their applications to the CAC before allocation was decided. Also, the 15% cap for Public Services and 20% cap for Administration were taken into account when evaluating allocation. Allocation recommendations were created by the CAC and approved by City Council.

Projects

AP-38 Projects Summary

Project Summary Information

Table 10 – Project Summary

1	Project Name	CDBG Program Administration
	Target Area	
	Goals Supported	General City Administration
	Needs Addressed	Promote, Increase, and Maintain Homeownership Provide Safe, Affordable, Decent Housing to Renter Transitional & Permanent Support Housing & Service Non-Homeless Persons with Special Needs Economic Development, Revitalization, Job Creation
	Funding	CDBG: \$187,615
	Description	To oversee administration of the housing, economic development, inspections, and planning programs that will enable low and moderate income residents to improve their lives and benefit the community.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	N/A

	Planned Activities	Estimated funding is based on anticipated \$187,615 new Entitlement funds and \$104,110 carryover funds. Funding will be used for General Program, Planning and Redevelopment, Economic Development, and Historic Preservation activities. More specifically, funding will be used for expenses related to salaries, telephone, insurance (city-wide general liability & worker's compensation insurance), professional development, legal notices, office supplies, postage and any other eligible, necessary expenses for program administration purposes.
2	Project Name	Economic Development Technical Assistance
	Target Area	
	Goals Supported	Economic Development Technical Assistance
	Needs Addressed	Economic Development, Revitalization, Job Creation
	Funding	CDBG: \$36,000
	Description	To support the delivery/technical assistance of the CIRLF program to business owners and the marketing of the CIRLF program to create or retain a minimum of 40 jobs.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	40 jobs
	Location Description	N/A
	Planned Activities	These costs include salary and benefits for our CIRLF administrator and are provided solely from the new Entitlement funds. To support the delivery/technical assistance of the CIRLF program to business owners and the marketing of the CIRLF program in order to create or retain a minimum of 40 jobs.
3	Project Name	CIRLF
	Target Area	
	Goals Supported	Commercial Industrial Revolving Loan Fund (CIRLF)

	Needs Addressed	Economic Development, Revitalization, Job Creation
	Funding	CDBG: \$450,000
	Description	Commercial Industrial Revolving Loan Fund makes low interest loans to new or expanding businesses in Rock Island in order to create or retain employment opportunities for low and moderate income individuals.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	40 jobs
	Location Description	N/A
	Planned Activities	This program is funded fully by a revolving loan fund and does not involve any new Entitlement funds. The expenses budgeted for this program include loans, office supplies, recording fees, credit checks, internal copy/printing, and monthly meeting expenses. This program provides low interest repayable loans to commercial and industrial entities for the purpose of property acquisition, renovation, equipment, inventory, etc. Businesses that receive loans are required to create 1 full time job for every \$10,000 loaned.
4	Project Name	Code Enforcement - Rental Inspection Program
	Target Area	
	Goals Supported	Code Enforcement - Rental Inspection Program
	Needs Addressed	Provide Safe, Affordable, Decent Housing to Renter
	Funding	CDBG: \$239,300
	Description	Programmatic inspection of rental housing for safety and sanitation. Investigation and resolution of complaints about substandard housing and nuisances within the City of Rock Island.
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	800 homes
	Location Description	N/A
	Planned Activities	The funding listed above includes \$239,300 in new Entitlement funding and \$124,219 of carryover funding. Expenses will include salaries, telephone, professional development, filing/recording, license certification, legal notices, uniforms, office supplies and any other unexpected, eligible expenses necessary to run the rental inspection program. Salaries are budgeted for actual time incurred by the Chief Building Official, 3 Rental Housing inspectors, and the Nuisance Officer.
5	Project Name	Rehabilitation Program - Staff & Support Costs
	Target Area	
	Goals Supported	Rehabilitation Staff & Support Costs
	Needs Addressed	Promote, Increase, and Maintain Homeownership
	Funding	CDBG: \$195,270
	Description	These funds directly support the delivery of housing rehabilitation programs to clients.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	35 households
	Location Description	N/A

	Planned Activities	The funding listed above includes \$195,270 in new Entitlement funding and \$147 in carryover funding. Expenses included in this line item include salaries, telephone, professional development, filing/recording, license certification, legal notices, uniforms, office supplies and any other items that are unexpected yet eligible expenses necessary to conduct the rehabilitation program. Salaries for this The funding listed above includes \$195,270 in new Entitlement funding and \$147 in carryover funding. Expenses included in this line item include salaries, telephone, professional development, filing/recording, license certification, legal notices, uniforms, office supplies and any other items that are unexpected yet eligible expenses necessary to conduct the rehabilitation program. Salaries for this
6	Project Name	Rehabilitation Program - Program Implementation
	Target Area	
	Goals Supported	Roof Deferred Payment Loan (RDPL)
	Needs Addressed	Promote, Increase, and Maintain Homeownership
	Funding	CDBG: \$124,730
	Description	These funds are used to execute the Homeowner Rehabilitation Program. The City is currently re-vamping it's rehab loan programs but plans to continue funding homeowner rehab projects such as roofs, water line breaks, sewer line breaks, electrical service, furnace/boiler replacement, handicapped ramps, etc. As each loan is approved, a separate activity will be set-up in IDIS to report on that specific address.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	35 households
	Location Description	N/A
	Planned Activities	The funding for this project include \$124,730 new Entitlement, \$75,000 program income, \$289,028 carryover Entitlement funds. Expenses for this project include rehabilitation loans and credit check fees.
7	Project Name	MLK - Afterschool Program

	Target Area	
	Goals Supported	Martin Luther King Jr. Center
	Needs Addressed	Non-Homeless Persons with Special Needs
	Funding	CDBG: \$86,055
	Description	Children grades K-12 receive help in completing homework, life skills, academic enrichment, and recreational and fitness activities. Transportation and meals are also provided.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	66 children
	Location Description	N/A
	Planned Activities	This budget consists of \$86,055 in new entitlement funds and \$73,450.10 in carryover funds. Expenses for this activity include part-time salaries of direct service providers, internal copy/printing, office supplies and telephone expenses.
8	Project Name	MLK - Summer Day Camp Program
	Target Area	
	Goals Supported	Martin Luther King Jr. Center
	Needs Addressed	Non-Homeless Persons with Special Needs
	Funding	CDBG: \$50,035
	Description	Seven weeks of activities for youth ages 6 to 14 when school is recessed for the summer. Meals, uniforms, recreational activities and reward trips are provided.
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	150 children
	Location Description	N/A
	Planned Activities	This budget consists of \$50,035 in new entitlement funds and \$917 in carryover funds. Expense items budgeted for this project includes: clothing, recreational supplies, transportation and part-time salaries for direct service providers.
9	Project Name	MLK - ACTIVE Club
	Target Area	
	Goals Supported	Martin Luther King Jr. Center
	Needs Addressed	Non-Homeless Persons with Special Needs
	Funding	CDBG: \$1,478
	Description	Encourages its members to remain active in their community and to set an example for future seniors.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	132 seniors
	Location Description	N/A
	Planned Activities	This budget consists of \$1,478 in new entitlement funds and \$667 in carryover funds. Expenses for this project include operating supplies and registration fees.
10	Project Name	MLK - RI Boxing Club
	Target Area	
	Goals Supported	Martin Luther King Jr. Center

	Needs Addressed	Non-Homeless Persons with Special Needs
	Funding	CDBG: \$2,000
	Description	Youth learn the fundamentals of boxing including important life skills through practice and competition.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	10 youth
	Location Description	N/A
	Planned Activities	This budget consists of \$2,000 in new entitlement funds and \$6,849 in carryover funds. Budgeted expenses for this project include clothing/uniforms, automotive - bus services, supplies/recreational equipment, and promotions (trophies).
11	Project Name	MLK - RI Athletic Club
	Target Area	
	Goals Supported	Martin Luther King Jr. Center
	Needs Addressed	Non-Homeless Persons with Special Needs
	Funding	CDBG: \$2,000
	Description	Recruits 7th grade males to learn to play sports such as basketball or baseball including life skills through practice and competition.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	12 youth
	Location Description	N/A

	Planned Activities	This budget consists of \$2,000 in new entitlement funds and \$917 in carryover funds. Budgeted expenses for this project include clothing/uniforms, automotive - bus services, supplies/recreational equipment, and promotions (trophies).
12	Project Name	MLK - The GATEWAY Experience
	Target Area	
	Goals Supported	Martin Luther King Jr. Center
	Needs Addressed	Non-Homeless Persons with Special Needs
	Funding	CDBG: \$2,000
	Description	To develop employability and life skills, enhance career awareness and offer job placement opportunities for youth ages 14-18.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	8 individuals
	Location Description	N/A
	Planned Activities	This budget consists of \$2,000 in new entitlement funds and \$492 in carryover funds. Budgeted expenses for this project include job training.
13	Project Name	Demolition
	Target Area	
	Goals Supported	Code Enforcement - Rental Inspection Program
	Needs Addressed	Economic Development, Revitalization, Job Creation
	Funding	CDBG: \$6,277 City of Rock Island Gaming Funds: \$100,000

Description	Demolition of properties that create slum/blighted areas.
Target Date	
Estimate the number and type of families that will benefit from the proposed activities	1 house
Location Description	TBD
Planned Activities	Demolition of property to eliminate slum/blight.

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AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City of Rock Island’s population according to the 2010 Census is 39,018. The composition of this population by race and ethnicity are as follows:

Race and Ethnicity (2010)

The average household size in the City of Rock Island is 2.30 individuals per household. The total number of households in Rock Island is approximately 15,930 with 57.8% of Family Households and 42.2% of Non-Family Households.

According to the 2010 Census, the City of Rock Island has 17,422 total housing units with the following statistics:

82% of the total housing units were built in 1979 or earlier.

Census tracts with low-income concentrations are Tract 223, 245, 233, 228, 229, 235, 236, 237, 244, 243, 241.02

Assistance is available to all Rock Island citizens for all activities except for Code Enforcement activities. Code Enforcement activities are limited to the low-income concentrated census tracts listed above.

Geographic Distribution

Target Area	Percentage of Funds

Table 11 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

N/A

Discussion

N/A

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

This section specifies goals for the number of homeless, non-homeless, and special needs households to be provided affordable housing from CDBG funded programs between April 1, 2015-March 31, 2016.

This section also indicates the number of households supported by CDBG funded affordable housing programs such as Rental Assistance, production of new units, rehab of existing units, and acquisition of existing units.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	35
Special-Needs	0
Total	35

Table 12 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	35
Acquisition of Existing Units	0
Total	35

Table 13 - One Year Goals for Affordable Housing by Support Type

Discussion

The 35 units to be rehabilitated will be accomplished through the City's rehabilitation programs offered by the Community & Economic Development Department.

AP-60 Public Housing – 91.220(h)

Introduction

The City of Rock Island will partner with the Rock Island Housing Authority (RIHA) in its efforts to provide quality housing to its citizens including its most vulnerable.

Actions planned during the next year to address the needs to public housing

In 2014, RIHA completed the demolition of Manor Homes, a physically obsolete public housing complex consisting of 102 dwelling units in 14 buildings. Manor Homes was replaced with a mixed-income subdivision known as Lynden Lane. Lynden Lane consists of 55 duplexes and handicapped accessible single-family homes. The new subdivision was fully occupied by March 2015. The RIHA 3rd & 11th Townhomes will be completed by May 2015. The seven townhomes will be utilized as part of RIHA's Homebuyer Incentive Program.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

As part of the changing face of public housing, RIHA is assisting public housing residents and Housing Choice Voucher (HCV) participants in their efforts to become financially self-sufficient, and less dependent upon government assistance. The program designed to provide this assistance is the RIHA Self-Sufficiency (FSS) program. The FSS program partners with agencies and educational institutions throughout Rock Island County and the Quad Cities to help families develop the strengths, skills and experience necessary to achieve economic independence. Some key elements of the program include the Homebuyer Incentive program, Escrow Account program and the YouthBuild program. The Homebuyer Incentive program is a mechanism by which low-income families can learn about and prepare to become homebuyers. The Escrow Account program allows participants to climb the income scale and have their income increases placed in an escrow account as opposed to paying the increase toward their rent. Upon completion of their predetermined FSS goals, participants can withdraw the money to use as a down payment for a new home, college or other employment related goals. YouthBuild provides, at-risk youth 16 to 24 years of age the opportunity to earn their GEDs or high school diplomas while learning carpentry and other trade skills by building or renovating homes which are then sold to qualified low-income families.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

N/A - Rock Island Housing Authority is not designated as troubled.

Discussion

In 2003 RIHA developed a plan backed by definitive goals and measurable outcomes to completely redefine and reinvent public housing within the city of Rock Island. The RIHA Asset Management Plan clearly defined how the Agency intended to shift the organization's vision, mission, purpose, policies, processes and philosophy toward the development of affordable mixed-income housing. The goal is to include households with varying incomes while also providing quality housing options for the City's most vulnerable residents. The strategy is simple, demolish existing obsolete public housing developments and replace them with mixed-income affordable for-sale and rental housing that is indistinguishable from other housing within the City. With the full implementation of the original 2003 Asset Management Plan and the 2008 Implementation Plan, RIHA plans to demolish and redevelop Lincoln Homes, redevelop the former Valley Homes site, and redevelop Spencer Towers into a mixed income property. The Plan also requires the development of affordable infill for-sale and rental housing in multiple neighborhoods throughout the City based on defined need.

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AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

This section outlines the one-year goals to carry out the goals and objectives from section SP-60 Homelessness Strategy in the Consolidated Plan.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

While no CDBG funds were allocated in the 2013-2018 Consolidated Plan to address housing or services for homeless persons, the City of Rock Island continues to respond to this need by serving as an active partner in the Homeless Connections of Northwestern Illinois Continuum of Care (CoC). In this capacity, staff shares program level information and assists in CoC decision making.

Project NOW, Inc. of Rock Island serves as the Lead Applicant for CoC funding. Project NOW has been successful in organizing housing and service providers to develop strategies that assist homeless persons in the region. Continuum goals for 2015-2016 are listed below, as found in the Homeless Connections of Northwestern Illinois Continuum of Care 10 Year Plan to End Homelessness:

Goals to End Homelessness

- Expand Access to Housing for Persons earning 0-30% of the MFI
- Pilot a Housing First Program in Shelters to Rapidly Re-house Families
- Increase the Supply of Permanent Supportive Housing
- Prevent Homelessness Among At-Risk Households and Persons Exiting from Institutional Care
- Provide Access to Supportive Services Under a Single Plan of Care

Specific action steps to end chronic homelessness are also found in the Homeless Connections of Northwestern Illinois Continuum of Care 10 Year Plan to End Homelessness:

Actions Steps to End Chronic Homelessness

- Utilizing a Housing First Model to Ending Homelessness
- Providing Permanent Supportive Housing to Populations Needing Long Term Assistance
- Preventing Homelessness among At-Risk Populations and Persons Leaving Institutions
- Providing Supportive Services Under a Single Plan of Care

Addressing the emergency shelter and transitional housing needs of homeless persons

In December 2006, a shelter known as Winnie's Place opened in the Illinois Quad Cities by a network of faith institutions known as Churches United. Winnie's Place helps address a need in the CoC by providing

emergency shelter to women, with or without children. Other facilities providing emergency shelter and basic needs services are the Humility of Mary Shelter, Christian Family Care Center and the Salvation Army Family Service Center. The Christian Family Care Center opened doors to a new rescue mission in 2004 and serves over 23,000 meals a year, provides 5,000 nights of lodging to its guests, and provides beds for 44 men. The Salvation Army Family Service Center, located in Davenport, provides emergency housing, food, case management, and job counseling services to homeless single women, families, and some single men. All three of these organizations receive funding from the City through the Gaming grant program.

Transitional Housing options are provided by the following organizations: Project NOW, Humility of Mary Housing, St. Joseph The Worker House, DeLaCerde House. Project NOW's Youth Transitional Housing program, Sojourner House Transitional Shelter, and Family Transitional Housing Program target homeless youths and families in Rock Island and outlying regions. Humility of Mary offers a transitional housing program to support families in their goal to attain permanent housing; approximately 15% of families coming to Humility of Mary Housing are from Rock Island. St. Joseph The Worker House provides six transitional housing units for persons who are homeless. Steven's Place operated by DeLaCerde House provides eight units of transitional housing for individuals or families living with HIV / AIDS. Again, these organizations applying and are funded through the Gaming grant program.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Activities to Address Permanent Supportive Housing

Permanent supportive housing is offered in the City of Rock Island to homeless persons with long term needs, as well as persons who have been diagnosed with a serious mental illness, developmental disability, or other health impairment. While the City's CDBG funding does not directly support these activities, other state and local resources are available to help address permanent supportive housing needs for these individuals.

Efforts to address the supportive housing needs of homeless persons living with HIV or AIDS are done through an organization called Steven's Place. Steven's Place is a supportive housing project taken on jointly by the RIHA and DeLaCerde House.

Permanent supportive housing will continue to be provided by agencies that assist people who have mental or physical disabilities. The Robert Young Center located in Rock Island offers a Community Support Program, which provides psychiatric services, case management, recreation, and residential services to persons with a serious mental illness. The ARC of Rock Island County also provides residential

services to persons who have a developmental disability and John Lewis Community Services provides permanent supportive housing to veterans.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Activities to Address Homelessness Prevention

Rock Island residents can benefit from many homelessness prevention activities ranging from homeowner repairs to direct rental assistance. The housing repair programs funded by CDBG are offered by the City of Rock Island to ensure that low and moderate-income individuals and families, including those with special needs, are not displaced due to unsafe or threatening housing conditions. Activities offered under these programs include roof repair and replacement, furnace replacement, and other actions needed to address emergency housing conditions. Rebuilding Together Quad Cities also provides limited repairs to help keep low-income families and elderly persons in their homes.

The Salvation Army's Family Assistance Program serves Rock Island residents by offering emergency food, clothing, house wares, rental assistance, and utility assistance. Area veterans can also find help through the Rock Island County's Veterans Assistance Commission; services include rental assistance, food, medical equipment, and referrals. Rock Island Township and South Rock Island Township offices help income-qualifying residents with food, utility assistance, and other personal essentials. Alternatives for the Older Adult offers homelessness prevention activities by assisting older adults with health problems to secure services that help them stay within their home or community.

Other local social service entities prevent homelessness by offering assistance that allows low-income households to devote a greater portion of their earnings toward housing expenses. Activities include childcare subsidies, weatherization, and food assistance. Agencies including Project NOW, Christian Family Care Center, Churches United, the Salvation Army, and SAL Family and Community Services all help individuals and families stay housed by offering these types of services.

Discussion

N/A

One year goals for the number of households to be provided housing through the use of HOPWA for:
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family
Tenant-based rental assistance
Units provided in housing facilities (transitional or permanent) that are being developed, leased, or operated
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds
Total

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AP-75 Barriers to affordable housing – 91.220(j)

Introduction

The City of Rock Island, in conjunction with its Metropolitan Statistical Area partners – Moline, Illinois and Davenport, Iowa – completed an Analysis of Impediments to Fair Housing (AI) in December of 2005 and again in 2012. The 2012 study was completed by Mullin, Lonergan & Associates.

The following impediments to fair housing were identified in the 2012 AI:

- Predatory lending practices with limited local enforcement of existing laws and resources
- Income disparities among racial groups
- Lack of coordinated public transportation in the Quad Cities region
- Characteristics of redlining in certain areas
- Limited availability of affordable housing
- Limited accessible housing units
- Lack of developable land
- Aging housing containing lead-based paint
- Lack of local fair housing law and education efforts
- Regulatory issues such as zoning and historic compatibility compliance

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The following remedial actions have taken place since the impediments were identified:

Identified Impediment – Predatory Lending Practices with Limited Local Enforcement of Existing Laws and Resources

- In 2009, Quad Cities DollarWi\$e launched a program on youth financial literacy, developed a six-week curriculum to bring financial education to the workplace, sponsored a workshop on foreclosures, and worked to promote savings and asset building in the community.

Identified Impediment – Lack of Coordinated Public Transportation in the Quad Cities Region

- No further steps taken

Identified Impediment – Income Disparity among Racial Groups

- During 2012, Neighborhood Partners' Knowledge Through Neighbors Task Force offered Dave Ramsey's 12-week Financial Peace University to educate, empower, and give hope to participants including the financially secure to the financially distressed.

Identified Impediment – Characteristics of Redlining

- The New/Old Chicago Initiative was undertaken in 2006 to enhance private investment and to revitalize the neighborhood area.
- Local banks are considering special lending products in the New/Old Chicago Neighborhood
- Project NOW and GROWTH received local funding to provide foreclosure prevention assistance and counseling.
- The City of Rock Island provides letters of support to lenders to help rebuild housing in traditional neighborhoods on existing vacant lots.

Identified Impediment – Availability of Affordable Housing

- City of Rock Island approved for RIHA to build Cascade Gardens, a 70-unit apartment complex for mentally challenged residents and their families. RIHA was granted \$12 million from IHDA for this project. The project was completed in summer 2011 and occupied in 2012.
-The Rock Island community received two separate grant allocations for the Neighborhood Stabilization Program (NSP). Grant funding under NSP was used to demolish blighted properties; acquire vacant, foreclosed, and abandoned properties; rehab and redevelop vacant, foreclosed, and abandoned properties to meet local housing standards and improve marketability; and provide affordable homeownership opportunities to households earning up to 120% of the area median income by offering down payment assistance and soft-second mortgages.

Identified Impediment – Lack of Local Fair Housing Law and Education Efforts

- City of Rock Island established a Human Rights Commission that can advise or mediate housing, employment, or discrimination disputes.

Identified Impediment – Aging Housing Stock Containing Lead-Based Paint

- 70+ units have received lead abatement services and are now "lead-safe".
- Three contractor trainings have been held.
- 91 deliveries of community outreach.
- The City currently is participating in a 3-year lead grant consortium projected to clear 30+ units of lead-based paint hazards.

Identified Impediment – Regulatory Issues such as Zoning and Historic Compatibility Compliance

- No further steps taken.

Discussion

The final copy of the 2012 Fair Housing Study Analysis was approved by Rock Island City Council in late January 2013.

AP-85 Other Actions – 91.220(k)

Introduction

This section allows the City to describe the planned actions to carry out the following strategies:

- Foster and maintain affordable housing;
- Evaluate and reduce lead-based paint hazards;
- Reduce the number of poverty-level families;
- Develop institutional structure; and
- Enhance coordination.

Actions planned to address obstacles to meeting underserved needs

MEETING UNDERSERVED NEEDS

Throughout the next program year, the City of Rock Island and area providers will address the following underserved populations.

Elderly: While no CDBG funds were invested to solely target elderly households, elderly residents are often served by the City's multiple housing programs that address home repairs. Other agencies assisting seniors include the Rock Island Senior Center (operated by Project NOW), Area Agencies on the Aging, Rock Island Township, South Rock Island Township, area churches and the Martin Luther King Center's A.C.T.I.V.E. Club. These agencies provide home delivered meals, adult day care programs, bus fare and other transportation, and social outlets and activities.

Disabled: As earlier referenced in the activities to address "special needs" populations, individuals with disabilities will be provided with vocational rehabilitation, independent living arrangements, community based care, mental health care, advocacy, and care coordination services through a variety of provider agencies that serve the Rock Island community.

Persons with HIV/AIDS: Through 2015-2016, three local agencies will continue their role as the primary provider of HIV/AIDS related services. These agencies and the range of their services are identified below:

AIDS Project Quad Cities, Inc (APQC): Provides factual, reliable information about HIV/AIDS to health care professionals, people who exhibit high risk behaviors, and the general public in order to demystify the disease and reduce the public fears associated with HIV/AIDS.

DeLaCerde House, Inc.: A transitional group home for persons living with HIV/AIDS. This is the only housing program in the Quad Cities area that provides transitional housing, advocacy, case management, and referral services for persons with HIV/AIDS.

Rock Island County Health Department (RICHD): Provides a number of programs to educate people about HIV/AIDS. RICHD is co-lead agency for the Illinois Department of Public Health Region 2 Implementation Group and manages grants for HIV/AIDS prevention efforts. RICHD staff meet monthly with representatives from twelve Quad City health agencies to coordinate HIV/AIDS prevention activities.

Actions planned to foster and maintain affordable housing

CDBG funds allocated for 2015-2016, coupled with funding from additional federal, state, and local programs, will help the city prioritize programs to increase homeownership and maintain quality affordable rental housing.

The City of Rock Island will work to maintain affordable housing through its housing rehabilitation programs, rental inspection program, code enforcement, and demolition activities. CDBG funding will support Housing Rehabilitation Programs for low and moderate-income homeowners. Collectively, these programs will result in improvements to approximately 35 properties between April 1, 2015 and March 31, 2016.

Rock Island Economic Growth Corporation (GROWTH) will utilize a variety of funding sources to continue to provide services to low and moderate-income households in Rock Island. In 2015-2016 GROWTH will undertake several housing activities as described below, using a combination of funding sources.

- Renovate existing residential structures;
- Create new owner-occupied units;
- Place low and moderate-income households into homeownership;
- Coordinate homebuyer education and credit counseling;
- Provide individuals with employer assisted down payment and closing cost assistance; and
- Provide foreclosure prevention counseling.

Project NOW will utilize a variety of funding sources to continue providing services to low and moderate-income households.

- Education and counseling for potential homebuyers on qualifying for a mortgage and the home purchase process;
- Down payment and closing cost assistance to mortgage-ready buyers including a 0%, no payment loan for repairs at the time of purchase;
- Rehabilitation of single family owner occupied units for households at or below 50% of the area median income;

- Pre-purchase counseling for low and moderate-income residents at or below 80% of the area median income;
- Lead abatement as part of the Illinois Quad Cities Healthy Homes Coalition; and
- Weatherization activities to assist low and moderate-income homeowners in reducing their energy costs.

Actions planned to reduce lead-based paint hazards

Addressing lead hazards is a high priority in the Rock Island community. The Illinois Department of Public Health has identified Rock Island County as a “high risk” area for childhood lead poisoning, with the City of Rock Island designated as a high-risk zip code within the county.

Nearly 84% of all housing units in Rock Island were built prior to 1969 and are therefore likely to contain lead-based paint. The condition of the housing stock is also a strong indicator for the presence of lead hazards. It is estimated that approximately 78% of the housing stock in the targeted areas is also in need of repairs. Consequently, a high percentage of low and moderate-income families occupy housing in these targeted areas. Additional resources are needed to more comprehensively respond to the housing and health problems experienced by low-income families living in poor housing conditions.

From 2005-2008, Rock Island was the lead agency on a \$1.9 million three-year Lead Hazard Control Grant from the U.S. Department of Housing and Urban Development (HUD). This grant was successful in making 142 units in Rock Island and Moline lead-safe. The City partnered with the following four subrecipients to conduct the lead work and to educate the community about lead hazards: City of Moline, Project NOW, GROWTH, and the Rock Island County Health Department. When feasible, lead work was combined with a subrecipient’s existing housing rehabilitation program. Each partner, including the City of Rock Island, committed to HUD’s annual unit clearance goals. Due to the exceptional efforts of all partners, the commitment to HUD was exceeded by two units and over 165 children under the age of six now live in lead-safe homes.

Currently, the City is part of the Illinois Quad Cities Healthy Homes Coalition. This coalition led by the City of Moline was awarded \$2.5 million in additional funding from the HUD Healthy Homes “Lead Hazard Reduction Control” grant in 2013. Partners include the City of Rock Island, GROWTH, City of Sterling, City of East Moline, Project NOW, and the Rock Island County Health Department. The grant runs from August 1, 2013-July 31, 2016 and the City of Rock Island expects to complete 30+ units of lead abatement work during this timeframe. As of February 28, 2015, 25 housing units have undergone, or are in the process of undergoing lead abatement as part of the HUD Healthy Homes Lead Grant Program. As warmer weather approaches, a major outreach program is planned to attract even more underserved demographic areas throughout the City of Rock Island.

Actions planned to reduce the number of poverty-level families

The City of Rock Island is devoted to improving the local economy by creating new jobs. One successful program the City will continue to provide is the Commercial/Industrial Revolving Loan Fund (CIRLF) which provides gap financing for business start-ups or for expansion projects. The City also provides incentives through its Enterprise Zone including property tax rebates for qualifying projects and sales tax exemption for the purchase of building materials. These incentive programs attract new businesses, retain existing businesses, and create more jobs in the City of Rock Island. In addition to CIRLF, the City will also continue to advance the New/Old Chicago Initiative to leverage private investment and revitalize the neighborhood.

Youth Development Activities

The City of Rock Island and the Rock Island City Council place a high priority on using CDBG public service funds to support youth activities. In 2015-2016, the City will provide \$143,568 in new and carryover CDBG Entitlement funds to the Martin Luther King, Jr. Center; this agency has a direct role in providing resources and opportunities to low income and disadvantaged youths.

Financial Education Opportunities

The City of Rock Island will continue working with neighboring DollarWi\$e cities through the Quad City DollarWi\$e Partnership which seeks to identify and better coordinate the existing financial literacy programs available throughout the Quad Cities. Also, the City has committed to recommending individuals in need of financial education to local churches where courses such as Financial Peace University are held.

Actions planned to develop institutional structure

In the past, a weakness identified by the City of Rock Island was the lack of coordination among community service agencies, funding agencies, government, and citizens. While the coordination issue may always exist, the City has made a continuous effort to address the need for effective communication. Efforts include the continued support of Neighborhood Partners and their various task forces to address community needs. Also, working with the Homeless Connections of Northwest Illinois has helped the City play an active role in coordinating of local housing and social service agency efforts. The City also continues to offer the \$50,000 in gaming funds to support social service agencies providing services to Rock Island residents. This Gaming Grant application provides an opportunity for communication between the City and the agency to discuss the services provided by the agency, their capacity, and their current needs in order to continue operation. Lastly, continued partnerships with GROWTH, RIHA, Project NOW, Bi-State Regional Commission, Quad City Chamber of Commerce and neighboring local governments have all created ease for coordination between housing and social service agencies.

There are needs of the community that are not addressed with the limited CDBG funding, however, the City of Rock Island has other organizations that specialize and support these needs. The three main needs that are not addressed with CDBG funding are elderly households, disabled households, and persons with HIV/AIDS households. The following paragraphs describe how these growing population needs are currently being addressed.

Elderly – While no CDBG funds were invested to solely target elderly households, the City’s multiple housing programs often serve a range of elderly residents by tending to emergency homeowner repairs. Agencies who serve the City of Rock Island’s elderly population include the Rock Island County Senior Center (operated by Project NOW), Western Illinois Area Agency on Aging, Rock Island Township, South Rock Island Township, Blackhawk Township, and the Martin Luther King, Jr. Center’s A.C.T.I.V.E. Club. These agencies provide home delivered meals, adult day care programs, bus tickets, transportation, and social outlets and activities.

Disabled – Individuals with disabilities receive vocational rehabilitation, independent living arrangements, community based care, mental health care, advocacy, and care coordination services through a variety of provider agencies that serve the Rock Island community.

Persons with HIV/AIDS – Three local agencies take the role as the primary provider of HIV/AIDS related services. These agencies include AIDS Project Quad Cities, Inc (APQC), DeLaCerde House, Inc, and the Rock Island County Health Department. These agencies serve this population by providing educational information, transitional group homes, and awareness/prevention efforts through health agencies.

Actions planned to enhance coordination between public and private housing and social service agencies

In an effort to enhance coordination, the City created Neighborhood Partners in 1996. It is a cooperative effort among residents, neighborhood organizations, private citizens and the City to coordinate the implementation of more than 400 strategies identified in five neighborhood plans.

Neighborhood Partners developed a Task Force system to address neighborhood issues and concerns. The School Community Task Force works with the Rock Island School District to identify and develop safe routes to school at various schools around the City. The Community Solutions Task Force works closely with several City departments to address property maintenance issues.

Other means by which the City plans to enhance coordination among housing and social service agencies is to continue participating as a member of the Homeless Connections of Northwestern Illinois Continuum of Care. The Continuum of Care is a regional way to coordinate housing and services for persons who are homeless.

In December of 2006, City Council of Rock Island allocated \$50,000 in gaming funds to support social service agencies providing services to Rock Island residents and have decided allocate another \$50,000 in 2015-2016.

Discussion

N/A

DRAFT

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	95.00%

Discussion