



Consolidated Annual Performance Evaluation Plan

Draft: September 19, 2016

24055

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Rock Island was awarded \$932,760.00 in Community Development Block Grant Funding for fiscal year starting April 1, 2015 and ending March 31, 2016. The City carried over \$???? of unexpended CDBG funding from the previous fiscal year starting April 1, 2014 and ending March 31, 2015. The HUD-CDBG funds spent during this program year addressed the priorities identified in the Consolidated Plan 2013-2018 and the 2015-2016 Annual Action Plan for the City of Rock Island. An additional \$735,000 was leveraged during fiscal year 2015-2016 to support the priorities identified in the Consolidated Plan. Activities conducted during the program year, the amount of CDBG investment, the amount of other investment, goals, accomplishments attained and an explanation if goals were not met are identified in the tables in the next section.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Banking Services	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	157	0	0.00%			
Banking Services	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	157	122	77.71%			

Code Enforcement - Rental Inspection Program	Code Enforcement	CDBG: \$	Buildings Demolished	Buildings	4	0	0.00%	1	0	0.00%
Code Enforcement - Rental Inspection Program	Code Enforcement	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	4275	0	0.00%	855	2078	243.04%
Commercial Industrial Revolving Loan Fund (CIRLF)	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	250	245	98.00%	40	180	450.00%
Economic Development Technical Assistance	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	50	245	490.00%	40	180	450.00%
Emergency Deferred Payment Loan (EDPL)	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	125	40	32.00%	15	8	53.33%
Emergency Deferred Payment Loan (EDPL)	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	125	40	32.00%			
Emergency Standard Payment Loan (ESPL)	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	80	15	18.75%	10	3	30.00%

Finance Set-Up	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	157	0	0.00%			
Finance Set-Up	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	157	123	78.34%			
General City Administration	Administration	CDBG: \$	Other	Other	5	3	60.00%	1	1	100.00%
Habitat for Humanity	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	1	0	0.00%			
Martin Luther King Jr. Center	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		378	400	105.82%
Martin Luther King Jr. Center	Non-Housing Community Development	CDBG: \$	Other	Other	16350	0	0.00%			
Rehabilitation Staff & Support Costs	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	160	0	0.00%			
Rehabilitation Staff & Support Costs	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	160	123	76.88%	35	22	62.86%
Roof Deferred Payment Loan (RDPL)	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	24	0	0.00%			

Roof Deferred Payment Loan (RDPL)	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	24	34	141.67%	28	6	21.43%
Roof Standard Payment Loan (RSPL)	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	71	15	21.13%			
Targeted Rehab Forgivable Payment Loan (TRFPL)	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	30	15	50.00%	10	0	0.00%
Targeted Rehab Standard Payment Loan (TRSPL)	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	35	3	8.57%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Priority No 1: Promote, Increase, Maintain Homeownership for Low and Moderate-Income Households

A total of \$ in current year and prior year CDBG funds were spent during the program year to continue addressing the affordable housing needs of low and moderate-income homeowners. Forty-five (45) total units were assisted with CDBG funds. Activities conducted during the program year, the amount of CDBG investment and the accomplishments are identified below:

- Roof Standard Payment Loan (RSPL) \$36,155 4 closed cases
- Roof Deferred Payment Loan (RDPL) \$40,389 6 closed cases
- Emergency Standard Payment Loan (ESPL) \$12,750 (PI) 3 closed cases
- Emergency Deferred Payment Loan (EDPL) \$53,243.36 8 closed cases

Priority No 2: Decent & Affordable Housing for Renters with Low and Moderate Incomes

A total of \$142,537.36 in current year CDBG funds and Program Income were spent during the program year to continue addressing the decent and affordable housing needs of low and moderate-income renters. The City continued operations of its Rental Property Inspection Program throughout 2015-2016. The program provides for the licensing and inspection of rental properties in the city to help protect the health, safety and welfare of Rock Island citizens.

Priority No 3: Economic Development, Revitalization, Job Creation

A total of \$36,000.00 in current year and prior year CDBG funds was spent during the program year to address business development and provide job creation and retention for low and moderate-income citizens living in the city of Rock Island.

Priority No 4: Supportive Housing and Services for Homeless Individuals and Families

The City identified the need for supportive housing and services for homeless persons as the third priority in the Consolidated Plan. While no CDBG funds were allocated toward this priority, City staff provided support toward this priority by serving as a general member for the Northwestern Illinois Continuum of Care to help address these needs.

Priortiy No 5: Supportive Services for Persons with Special Needs

A total of \$139,914.00 in current year and prior year CDBG funds was spent during the program year to address the community need for supportive services for persons with special needs. This priority addresses special populations - with an emphasis on youth activities. 453 unduplicated person were served during the program year.

- MLK - Afterschool Program \$86,011.00
- MLK - Summer Day Camp \$46,425.00
- MLK Center-ACTIVE \$1,478.00
- MLK-RI Boxing Club \$2,000.00
- MLK-GATEWAY \$2,000.00
- MLK-RI Athletic Club \$2,000.00

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

	CDBG
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Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

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CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		2,460,000	467,000
Other	708 Mental Health	62,000	
Other	CHDO	160,000	
Other	City of Rock Island Gaming Funds	100,000	
Other	Community Services/Homeless	1,257,592	
Other	CVAD	33,511	
Other	DCEO	3,576,825	
Other	DCFS	2,400,000	
Other	DHS	4,476,801	
Other	DHS - Title XX	150,000	
Other	DHS & DCFS	420,000	
Other	DHS Teen Reach	108,000	
Other	ESG	10,000	
Other	ESG/HAP	45,000	
Other	Fed Energy (Liheap/Wx)	4,504,634	
Other	Foreclosure Prevention	160,000	
Other	GRF	65,340	
Other	Head Start	1,733,340	
Other	HRSA	185,336	
Other	HUD	7,369,600	
Other	HUD SHP	480,546	
Other	IDOA	703,722	
Other	IDOT	720,400	
Other	IDPH	95,411	
Other	IHDA	1,986,500	
Other	IL DHS	413,448	
Other	Local Foundations	527,024	
Other	MetroLINK	250,000	
Other	MidAmerican Energy	82,550	
Other	MIPPA	4,392	
Other	OAA	248,372	
Other	OJP	3,000	
Other	Private Donations	52,022	
Other	Purchase Rehab	1,200,000	
Other	Rock Island County	0	
Other	SFOOR	800,000	

Other	SSVF VA Grant	99,018	
Other	State Community Services/Homeless	468,376	
Other	State Energy (Liheap/Wx)	3,352,534	
Other	State Home Programs	1,491,408	
Other	State Transportation	506,000	
Other	Transportation	190,600	
Other	United Way	53,109	
Other	US Dept of Education	400,000	
Other	VA GPD	48,000	
Other	WIA - Partners in Job Training	300,000	
Other	WIAAA	1,462,768	

Table 3 – Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	35	22
Number of Special-Needs households to be provided affordable housing units	0	0
Total	35	22

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	35	22
Number of households supported through Acquisition of Existing Units	0	0
Total	35	22

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The rehabilitation program has continued to move forward. Our team Rehabilitation Program was able to open and close 44 cases during this Program Year. This program will continue to move forward and no shortfalls on accomplishments are anticipated going forward.

Discuss how these outcomes will impact future annual action plans.

The upcoming year will grow and show an increase in overall households supported by the rehabilitation program.

Include the number of extremely low-income, low-income, and moderate-income persons

served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	4	0
Low-income	10	0
Moderate-income	8	0
Total	22	0

Table 7 – Number of Persons Served

Narrative Information

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Rock Island has responded to the issue of homelessness through the designation of two city staff members serving as general members of the Homeless Connections of Northwestern Illinois Continuum of Care (CoC). In this capacity, city staff shares program level information and assists in CoC decision making and action implementation in an effort to end chronic homelessness, efforts include:

- Expanded access to housing for persons earning 0-30% of the MFI
- Created a pilot Housing First program in shelters to rapidly re-house families
- Increased the supply of permanent supportive housing to populations needing long-term assistance
- Worked to prevent homelessness among at-risk households and person exiting from institutional care
- Provided access to supportive services under a single plan of care

In addition to the CoC, Project Now, Inc. of Rock Island provides services geared toward creating opportunities for individuals and families to secure permanent housing and create a self-sustaining lifestyle.

Addressing the emergency shelter and transitional housing needs of homeless persons

Addressing the emergency shelter and transitional housing needs of homeless persons

The city of Rock Island provides funding to the following agencies that provide transitional housing for citizens living in Rock Island and the Quad Cities that are homeless. The following is a list of organizations that provide transitional housing services:

- Project NOW's Crouch Youth Transitional Housing program, Sojourner House Transitional Shelter and Family Transitional Housing Program target homeless youths and families in Rock Island and outlying regions.
- Humility of Mary offers a transitional housing program to support families in their goal to attain permanent housing. Approximately fifteen percent (15%) of the families received by Humility of Mary are from Rock Island.
- St. Joseph The Worker House provides six (6) transitional housing units for person who are homeless.
- Steven's Place, operated by De La Cerda House provides eight (8) units of transitional housing

for individuals or families living with HIV/AIDS.

In addition, the following agencies provide emergency shelter and transitional needs of homeless persons in Rock Island and the Quad Cities.

- Winnie's Place provides emergency shelter to women with and without children.
- Christian Family Care Center servers of twenty-three thousand (23,000) meals each year and provides five thousand (5,000) nights of lodging to its guests, including beds for forty-four (44) men.
- The Salvation Army Family Service Center addresses emergency needs by providing emergency housing, food, case management and job counseling services to single homeless women, families and some single men.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Permanent supportive housing is available in Rock Island at the following locations for homeless persons with long-term needs, as well as persons who have been diagnosed with a serious mental illness, developmental disability or other health impairment:

- Steven's Place offers eight (8) one bedroom apartments for single individuals, couples or single parents with one child. Steven's Place provides an opportunity for residents to live independently while also providing support services such as 24/7 crisis management. Steven's Place is offered by a collaboration of the Rock Island Housing Authority and De La Cerda House.
- The ARC of Rock Island County provides residential services to persons who have a developmental disability.
- John Lewis Community Services provides permanent supportive housing to veterans.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Rock Island residents benefit from numerous homelessness prevention programs ranging from homeowner repairs to direct rental assistance:

- The City of Rock Island offers emergency housing repair programs to ensure that low and moderate-income individuals with special needs are not displaced due to unsafe or threatening housing conditions. Activities offered under these programs include roof replacement, furnace replacement, hot water heater replacement, electrical service upgrades and other actions needed to address emergency housing conditions.
- Rebuilding Together Quad Cities provides limited repairs to help keep low-income families, elderly persons and mobility-challenged persons in their homes.
- The Salvation Army's Family Assistance Program offers emergency food, clothing, house wares, rental assistance and utility assistance. Area veterans can also find help through the Rock Island County's Veterans Assistance Commission; services include rental assistance, food, medical equipment and referrals.
- Rock Island Township and South Rock Island Township offices also help income-qualifying Rock Island residents with food, utility assistance and other personal essentials.
- Alternatives for the Older Adult also offers homelessness prevention activities by assisting older adults with health problems to secure services that help them stay within their home or community.

Other local social service entities prevent homelessness by offering assistance that allows low-income households to devote a greater portion of their earnings toward housing expenses. Activities include childcare subsidies, weatherization and food assistance. Agencies including Project NOW, Christian Family Care Center, Churches United, the Salvation Army and Rainbow Skip-A-Long Daycare all help individuals and families stay housed by offering these types of services.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Rock Island partners with the Rock Island Housing Authority (RIHA) in an effort to address the most pressing needs of public housing residents. The following actions have been completed in the past year:

- RIHA completed demolition of Manor Homes and cleared the land and prepared for redevelopment.
- RIHA completed Lynden Lane, the new 55-unit mixed-income subdivision that replaced Manor Homes and celebrated its 75 Anniversary with a ribbon cutting ceremony at Lynden Lane.
- The fifty mixed-income 2,3 and 4-bedroom duplexes and five 3-bedroom handicapped accessible single family homes for rent that make up the new Lynden Lane subdivision are fully leased with a waiting list.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

RIHA's major priority is to assist public housing residents in their efforts to become financially self sufficient and less dependent upon direct government housing assistance. The RIHA Homeownership Program enables public housing residents, including low- and moderate-income persons, persons with disabilities, the elderly and minorities to transition to homeownership. The program strongly emphasizes supportive services focused on ensuring the long-term success of each participant.

A Homebuyer Incentive Program (HIP) offered by RIHA is also available to low-income public housing families. The program prepares families to purchase a home through classroom and real-world living experiences. The program assesses need, develops a plan for strengthening identified weaknesses, and assists each family with implementing its personal plan. Families take an active role in the care and maintenance of their unit, pay all utilities, and budget their income to handle routine as well as unexpected expenses. Participants receive counseling and training in household financial management and self-sufficiency.

Actions taken to provide assistance to troubled PHAs

N/A - Rock Island Housing Authority is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The following actions have taken place to remove or ameliorate impediments to affordable housing (impediments bold and italicized):

- ***Predatory Lending Practices with Limited Local Enforcement of Existing Laws and Resources*** - QC DollarWi\$e offers an annual program to youth on financial literacy; developed a six-week curriculum to bring financial education to the workplace; sponsored a workshop on foreclosurers; and worked to promote savings and asset building in the community.
- ***Characteristics of Redlining*** - The New/Old Chicago Initiative was undertaken in 2006 to enhance private investment and to revitalize the neighborhood area. Local banks are considering special lending products in the Old Chicago Neighborhood. Project NOW and GROWTH received local funding to provide foreclosure prevention assistance and counseling.
- ***Availability of Affordable Housing*** - City of Rock Island gave final approval to build Cascade Gardens, a 70-unit apartment complex for citizens with mental health challenges. The facility is designed to house and meet the needs of the entire family. The RIHA was granted \$12 million from IHDA for this project. The project was completed in summer of 2011 and occupied in 2012. The Rock Island community received two separate grant allocations for the Neighborhood Stabilization Program (NSP). Grand funding under NSP was used to: demolish blighted properties, acquire vacant, foreclosed, and abandoned properties to meet local housing standards and improve marketability; provide affordable homeownership opportunities to households earning up to 120% of the area median income by offering down payment assistance and soft-second mortgages.
- ***Lack of Local Fair Housing Law and Education Efforts*** - City of Rock Island established a Human Rights Commission that can advise or mediate housing, employment, or discrimination disputes.
- ***Affirmatively Furthering Fair Housing*** - City staff have attended two training sessions on AFFH provided by the Illinois Department of Human Rights (IDHR) in Peoria and Rock Island. City staff have implemented AFFH policies in its Comprehensive Plan adopted in 2014 and in undertaking a complete rewrite of the city zoning ordinances which will include implementation strategies.
- ***Rental Housing Ordinance*** - The City has adopted an aggressive rental housing ordinance and has rigorously enforced this ordinance. The ordinance requires landlord registration, annual inspection of rental units and recourse for tenant complaints regarding housing code violations.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The following actions have been taken by the City of Rock Island and other Quad City area providers to address the needs of underserved individuals.

- **Elderly** - The City of Rock Island offers multiple housing programs, such as emergency repairs, that often serve a range of elderly residents. Other agencies assisting seniors include the Rock Island Senior Center (operated by Project NOW), Area Agencies on the Aging, Rock Island Township, South Rock Island Township, and Martin Luther King Jr. Center's ACTIVE Club. These agencies provide home delivered meals, adult day care programs, bus tickets, transportation, as well as social outlets and activities.
- **Americans with Disabilities** - Vocation rehabilitation, independent living arrangements, community based care, mental health care, advocacy, and care coordination services are provided by a variety of agencies that serve the Rock Island community.
- **Persons with HIV/AIDS** - Three local agencies continue their role as the primary provider of HIV/AIDS related services. These agencies and the range of their services are identified below: AIDS Project Quad Cities, Inc (APOC) provides factual, reliable information about HIV/AIDS to healthcare professionals, people who exhibit high risk behaviors, and the general public in order to demystify the disease and reduce the public fears associated with HIV/AIDS. De La Cerda House, Inc. is a transitional group home for persons living with HIV/AIDS. This is the only housing program in the Quad Cities area that provides transitional housing, advocacy, case management and referral services for persons with HIV/AIDS. The Rock Island County Health Department (RICHD) works with a number of programs to educate people about HIV/AIDS. RICHD is co-lead agency for the Illinois Department of Public Health Region 2 Implementation Group and manages grants for HIV/AIDS prevention efforts. RICHD staff also meet monthly with representatives from twelve Quad City health agencies to coordinate HIV/AIDS prevention activities.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Addressing lead hazards is a high priority in the Rock Island community. The Illinois Department of Public Health identified Rock Island County as a "High Risk" area for the prevention of childhood lead poisoning; with the city of Rock Island designated as a high-risk zip code within the country.

Nearly 84% of all housing units in Rock Island were built prior to 1969 and are therefore likely to contain lead-based paint. The condition of the housing stock is also a strong indicator for the presence of lead hazards; it is estimated that approximately 78% of the housing stock in the targeted areas is also in need of repairs. Consequently, a high percentage of low and moderate-income families occupy housing in these targeted areas. Additional resources are needed to more comprehensively respond to the housing and health problems experienced by low-income families living in poor housing conditions.

In 2013 the City of Rock Island partnered with the City of Moline to apply and was awarded three million dollars (\$3,000,000) in funding from the HUD Healthy Homes "Lead Hazard Reduction Control" grant. Other partners included GROWTH, Project NOW, the Rock Island County Health Department, also known

as the Illinois Quad Cities Healthy Homes Coalition, and the Cities of Sterling and East Moline to submit the application. To date, thirty-one (31) homes have been serviced.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Rock Island's Commercial Industrial Revolving Loan Fund (CIRLF) is a tool used by the City to attract new businesses, retain existing businesses, and create more jobs in the community. The City is currently using CIRLF as a funding tool for the New/Old Chicago Initiative to enhance private investment and to revitalize the area.

- The City Council approved the "Initiatives and Actions" for the City of Rock Island which identified multiple strategies to support the vision of creating a growing, vibrant and environmentally sustainable and diverse economy over the next three to five years. These strategies embraced new ideas and reinforced current practices that continue to be important in shaping the local economy. Ongoing strategies include moving forward with a Comprehensive Commercial/Retail Strategy Study in Blackhawk Corridor, South portion of 11th Street, Southwest Corridor, Columbia Park/Illinois 92, and College Hill. The City of Rock Island and Rock Island City Council also place a high priority on using CDBG public service funds to support youth activities. In 2015-2016 HUD-CDBG funding cycle, The City of Rock Island provided \$128,580 in funding to the Martin Luther King Jr. Center; this agency has an important role in providing resources and opportunities to low income and disadvantaged youth. The City of Rock Island continued to work with DollarWise. DollarWise seeks to identify existing financial literacy programs available throughout the Quad City area.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In the past, a weakness identified by the City of Rock Island was the lack of coordination among community service agencies, funding agencies, government and citizens. While the coordination issue may always exist, the City continues to address the need for effective communication. Efforts include the continued support of Neighborhood Partners and their various task forces to address community needs. Also, working with the Homeless Connections of Northwest Illinois has helped the City play an active role in coordination of local housing and social service agency efforts. The City also continues to offer the \$50,000 in gaming funds to support social service agencies providing services to Rock Island residents. This gaming grant provides an opportunity for communication between the City and the agencies providing services to Rock Island citizens, to discuss the agency capacity, and their current needs in order to continue operations. Lastly, continued partnerships with Rock Island Economic Growth Corporation, Rock Island Housing Authority, Project NOW, Bi-State Regional Commission, and neighboring local governments have all created ease of coordination between housing and social service agencies.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Rock Island created Neighborhood Partners in 1996; it is a cooperative effort among residents, neighborhood organizations, private citizens and the City to coordinate the implementation of neighborhood plans and address community issues.

The City also coordinates with housing and social service agencies and participates as a member of the Homeless Connections of Northwestern Illinois Continuum of Care. The Continuum of Care is a regional way to coordinate housing and services for persons who are homeless.

In addition, the Rock Island City Council allocates a portion of the City's gaming funds to support social service agencies providing services to Rock Island residents. In 2015-2016 HUD-CDBG funding cycle the City Council allocated \$50,000 for this purpose.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The following actions have taken place to remove or ameliorate impediments to affordable housing (impediments bold and italicized):

- ***Predatory Lending Practices with Limited Local Enforcement of Existing Laws and Resources*** - QC DollarWi\$e offers an annual program to youth on financial literacy; developed a six-week curriculum to bring financial education to the workplace; sponsored a workshop on foreclosures; and worked to promote savings and asset building in the community.
- ***Characteristics of Redlining*** - The New/Old Chicago Initiative was undertaken in 2006 to enhance private investment and to revitalize the neighborhood area. Local banks are considering special lending products in the Old Chicago Neighborhood. Project NOW and GROWTH received local funding to provide foreclosure prevention assistance and counseling.
- ***Availability of Affordable Housing*** - City of Rock Island gave final approval to build Cascade Gardens, a 70-unit apartment complex for mentally challenged residents and their families. The RIHA was granted \$12 million from IHDA for this project. The project was completed in summer 2011 and occupied in 2012. The Rock Island community received two separate grant allocations for the Neighborhood Stabilization Program (NSP). Grant funding under NSP was used to: demolish blighted properties; acquire vacant, foreclosed, and abandoned properties; rehab and redevelop vacant, foreclosed, and abandoned properties to meet local housing standards and improve marketability; provide affordable homeownership opportunities to households earning up to 120% of the area median income by offering down payment assistance and soft-second mortgages.
- ***Lack of Local Fair Housing Law and Education Efforts*** - City of Rock Island established a Human Rights Commission that can advise or mediate housing, employment, or discrimination disputes.
- ***Aging Housing Stock Containing Lead-Based Paint*** - 70+ units have been made lead safe. Three contractor trainings have been held. To date thirty-one homes have been serviced.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

City staff will continue to monitor its subrecipient, Martin Luther King Jr Center. The annual monitoring visit includes an on-site interview, inspection of financial and client records relating to the CDBG funding provided, evaluation of performance, analysis of strengths and weaknesses, and a report of any needs including, but not limited to, technical assistance. Performance will be measured against the goals established in the initial CDBG agreement.

Additional monitoring and compliance procedures include a report that is completed and returned to the City of Rock Island. The report identifies the number of individuals served, their income group, race, ethnicity, and the head of the household.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER will be made available on January 11, 2016 for a 15-day public comment period. The CAPER will be available at these four locations:

- Martin Luther King Community Center
- Rock Island Public Library
- Planning and Redevelopment Division, City Hall, 1528 Third Avenue, Rock Island (2nd Floor)
- City website at www.rigov.org

Citizens are encouraged to provide comments regarding the CAPER by calling (309) 732-2904, emailing small-vollman.colleen@rigov.org or send comments to the attention of the Community and Economic Development Department, Rock Island City Hall, 1528 Third Avenue, Rock Island, IL 61201.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes in the current program objectives are being considered at this time.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

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CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	ROCK ISLAND
Organizational DUNS Number	075596528
EIN/TIN Number	366006077
Identify the Field Office	CHICAGO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code
Phone Number
Extension
Fax Number
Email Address

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date
Program Year End Date

04/01/2015
03/31/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

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CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 8 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 9 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 10 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 11 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 12 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 13 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 14 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 15 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 16 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

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CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 17 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 18 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 19 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Street Outreach			
HMIS			
Administration			

Table 20 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015

Table 21 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 22 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015

Table 23 - Total Amount of Funds Expended on ESG Activities