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2010-2011 CDBG & Gaming Requests Release

The City of Rock Island's Community Development Block Grant (CDBG) and Gaming Funds for Social Service Agencies application deadline was Tuesday, September 1 and the City received a significant number of requests for both grants. The City received a total of seven CDBG applications requesting nearly \$1.45 million in funds. The City anticipates receiving a similar amount as last year which is approximately \$1.16 million. This amounts to nearly \$280,000 more in funds requested than available.

City Council decided to grant \$50,000 in gaming funds to support social service agencies providing services to Rock Island residents. This is in response to the continuing reduction in CDBG funding to Rock Island, where we have seen annual allocation decline from nearly \$1.6 million in fiscal year 2000-01 to \$1.167 million expected in FY 2010-11. The City received 31 Gaming applications requesting approximately \$185,000 in funding, nearly \$135,000 more than can be allocated.

The Citizens Advisory Committee will hear each applicant's proposal for funds at one of three scheduled Review Meetings on September 8th, 10th and 15th. The CAC will then make their final allocation recommendations on Tuesday, September 22nd. City Council will hold a public hearing on Monday, October 12th to consider the CAC's allocation recommendations and City Council will make the final allocation decisions on Monday, October 19th.

A listing of the CAC Meetings / Public Hearing Schedule, CDBG Summary of Requests and the Gaming Funds Summary of Requests accompanies this notice. **Please note that all CAC Meetings will be held in the City Council Chambers, City Hall, 3rd Floor, 1528 3rd Avenue, Rock Island, Illinois 61201. All CAC Meetings are open to the public.**



City of Rock Island

**CDBG, GAMING & CITIZENS ADVISORY COMMITTEE
MEETING SCHEDULE*
Fiscal Year 2010 – 2011**

DATE	TIME	ACTIVITY
Monday, August 3		CDBG & Gaming Applications Available
Monday, August 10	6:45 p.m.	City Council: <i>Reviews and approves CDBG & Gaming policies</i>
Tuesday, August 25	7:00 p.m.	<u>CAC Orientation/Performance Hearing:</u> <i>Explanation of CDBG & Gaming programs and review of FY 2008– 2009 and first quarter of FY 2009 – 2010</i>
Tuesday, September 1	5:00 p.m.	Application Deadline
Thursday, September 3	7:00 p.m.	<u>Needs Hearing (CDBG only):</u> <i>Presentation of physical, social and economic development needs of the City Of Rock Island</i>
Tuesday, September 8	7:00 p.m.	<u>Review Meeting – CDBG (City, Non-Social Service Agencies) & Gaming (Social Service Agencies):</u> <i>Presentation of proposals</i>
Thursday, September 10	7:00 p.m.	<u>Review Meeting – CDBG (City, Non-Social Service Agencies) & Gaming (Social Service Agencies):</u> <i>Presentation of proposals</i>
Tuesday, September 15	7:00 p.m.	<u>Review Meeting – CDBG (City, Non-Social Service Agencies) & Gaming (Social Service Agencies):</u> <i>Presentation of proposals</i>
Tuesday, September 22	7:00 p.m.	<u>Allocation Meeting:</u> <i>Development of CAC allocation recommendations for CDBG and Gaming funds</i>

Monday, October 12 6:45 p.m. **City Council Public Hearing of CAC Allocations**

Monday, October 19 6:45 p.m. **City Council Allocation Decisions**

**All CAC meetings and City Council meetings will be conducted in the City Council Chambers, City Hall, 3rd Floor, 1528 3rd Avenue, Rock Island, Illinois 61201 unless otherwise noted.*

Any modifications to this schedule or process will be posted online at www.rigov.org. Look under the "Important Links" section on the Home Page.

1528 Third Avenue/Rock Island, Illinois 61201-8678
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2010-2011 CDBG - FUNDING REQUESTS

	Agency	Program	2009-2010 Allocation	2010-2011 Request	CAC Recommendation 9-22-09	Council Action 10-19-09	Allocation Adjustment	Final Total
Neighborhood Activities	City of Rock Island - Inspection Division	Rental Property Inspection Program	\$ 235,622.00	\$ 346,021.00				\$ -
	Project NOW - Housing	Housing	\$ -	\$ 12,500.00				\$ -
	RIEGC	Housing	\$ 61,461.00	\$ 76,310.00				\$ -
	City of Rock Island, Planning and Redevelopment Division	Housing Programs	\$ 219,191.00	\$ 265,000.00				\$ -
		Staff and Support Costs - Housing Programs	\$ 149,142.00	\$ 130,614.00				\$ -
Total Neighborhood Activities			\$ 665,416	\$ 830,445	\$ -	\$ -	\$ -	\$ -
City Administration	City of Rock Island - Planning and Redevelopment Division	Planning Administration	\$ 133,181.00	\$ 165,562.00	\$ -			\$ -
	City of Rock Island - CED Department	General Administration	\$ 58,470.00	\$ 57,662.00	\$ -			\$ -
	City of Rock Island - Economic Development Division	Administration	\$ 133,181.00	\$ 133,768.00	\$ -			\$ -
Total City Administration			\$ 324,832	\$ 356,992	\$ -	\$ -	\$ -	\$ -
Social Services	Martin Luther King Community Center	Operating and Administrative Support	\$ 176,973.00	\$ 257,384.00				\$ -
Total Social Services			\$ 176,973	\$ 257,384	\$ -	\$ -	\$ -	\$ -
Grand Totals			\$ 1,167,221	\$ 1,444,821	\$ -	\$ -	\$ -	\$ -

2010-2011 GAMING - FUNDING REQUESTS						
Agency	Program	2009-2010 Allocation	2010-2011 Request	CAC Recommendation 9/22/09	Council Action 10/19/09	
AIDS Project Quad Cities	H.E.A.L.T.H.	\$ 1,000.00	\$ -			
Alternatives for the Older Adult	Money Management Program Volunteer Recruitment, Training and Retention	\$ -	\$ 10,000.00			
American Red Cross of the Quad Cities Area	Red Cross Health, Safety and Disaster Preparedness Workshops for 2,800 Rock Island Youth	\$ 2,250.00	\$ 5,041.00			
Bethany for Children & Families	Therapeutic Recreation Program for students from Rock Island	\$ -	\$ 5,949.00			
Big Brothers Big Sisters of the Quad Cities	School Mentoring at Primary Academy	\$ 2,500.00	\$ 5,000.00			
Boys and Girls Club of the Mississippi Valley	Outreach to Longfellow	\$ 3,000.00	\$ 10,000.00			
Boys Scouts of America, Illowa Council	Program Aide I & II	\$ -	\$ 7,740.00			
Child Abuse Council	Thurgood Marshall Parenting Education Groups	\$ -	\$ 2,979.00			
Church of Peace Outreach	Book Nook	\$ 2,400.00	\$ 2,400.00			
Churches United	Winnie's Place	\$ -	\$ 5,000.00			
Family Resources, Inc.B31	QC Domestic Violence Victim Services & Shelter	\$ 1,500.00	\$ 2,500.00			
Girls Scouts of Eastern Iowa and Western Illinois	Focused Youth Leadership development for Girls in Rock Island	\$ 1,000.00	\$ 5,000.00			
Partnership: Broadway Presbyterian Church and	Greenbush Community Fair	\$ 1,550.00	\$ -			
Humility of Mary Housing, Inc.	Transitional and Permanent Supportive Housing for Single Parent Families	\$ -	\$ 9,695.00			
Humility of Mary Housing, Inc.	Emergency Shelter and Services for Adult Women and Men Experiencing Homelessness	\$ -	\$ 5,367.00			
Keep Rock Island Beautiful	Marketing and Giveaways for Events & Presentation during their 25th Anniversary Year	\$ -	\$ 5,000.00			
March of Dimes - Mississippi Valley Division	Maternal Health Educational Materials - Spanish and English	\$ -	\$ 3,000.00			
Marriage and Family Counseling Service	Prevention of Abuse	\$ -	\$ 1,890.00			
Metropolitan Youth Program	Striving for Excellence	\$ 4,250.00	\$ 7,000.00			
Project NOW, Inc. CAA	Home Ownership Supportive Services	\$ 1,225.00	\$ 10,000.00			
Project NOW, Inc. CAA	Senior Transportation Program, Fuel & Maintenance	\$ 2,000.00	\$ 10,000.00			
QC DollarWise	Children & Money: After-School Financial Education Series in Rock Island	\$ 2,000.00	\$ -			
Quad Citizens Affirming Diversity	QCAD Youth Drop In Center	\$ 1,500.00	\$ 4,100.00			
Quad City Arts	Metro Arts Summer Youth Employment Program	\$ 2,500.00	\$ 5,000.00			
Robert Young Center	Douglas Park Place	\$ -	\$ 10,000.00			
Rock Island Community Caring Conference	Block Club/Neighborhood Watch Organizing	\$ 3,000.00	\$ 5,000.00			
Rock Island High School Special Education Department	Tools for Success	\$ 500.00	\$ 1,000.00			
Skip-A-Long Child Development Services	Replace Automatic Fire Extinguisher System	\$ 1,250.00	\$ -			
Spring Forward Learning Center	Rock Island/Milan Schools After School Project	\$ 2,500.00	\$ 5,000.00			
St. Joseph the Worker House Association	Maintaining Our House	\$ 1,000.00	\$ -			
The Arc	Music Therapy	\$ 575.00	\$ 10,000.00			
The Salvation Army	Emergency Shelter	\$ 3,500.00	\$ 5,000.00			
Transitions Mental Health	Youth Services	\$ 4,500.00	\$ 10,000.00			
United Way of the Quad Cities	Imagination Library	\$ -	\$ 10,000.00			
Youth Service Bureau of Rock Island County	Community Based (in home and school) Individual, Family, and Group Counseling	\$ 4,500.00	\$ 6,000.00			
Total Social Service Activities						
Grand Totals		\$ 50,000.00	\$ 184,661.00	\$ -	\$ -	