



ROCK ISLAND CITY COUNCIL

Goal Setting Agenda

Monday June 4, 2018 and Monday June 18, 2018 – 5:00 P.M.

Dennis E. Pauley Community Room, Rock Island Police Station
1212 5th Avenue, Rock Island, Illinois

- Overview/discussion of 2017/2018 goals and action steps
 - Review of five year goals
 - Review and discussion of action steps
 - Council direction on outstanding/ongoing action steps

- 2018/2019 Proposed Goals and Action Steps
 - Confirm five year goals established in 2017
 - Budget discussion
 - Projections
 - Revenue and expenditure suggestions
 - Staff projects for 2018/2019
 - Proposed action steps

- Establish Policy Direction for 2018/2019
 - Budget direction for 2019 budget
 - Action steps (including ongoing items from 2017/2018 and new items)
 - Staff assignments/timeline

This agenda may be obtained in accessible formats by qualified persons with a disability by making appropriate arrangements from 8:00 am to 5:00 pm, Monday through Friday, by contacting [City Clerk Judith Gilbert](#) at (309) 732-2010 or visiting in person at: 1528 Third Avenue Rock Island, IL, 61201.