



City Council Study Session Agenda
July 10, 2023 - 5:00 PM
City Council Chambers, City Hall, 3rd Floor,
1528 Third Avenue, Rock Island, IL

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- 1. Call to Order**
- 2. Roll Call**
- 3. Public Comment**
- 4. Presentations**
 - a. Streamline Architects Presentation
 - b. American Rescue Plan Act (ARPA) Presentation
- 5. Adjourn**
 - a. Motion to Adjourn.

Motion: Motion whether or not to adjourn.

RC Roll Call vote is needed.

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THIS TOWN

ROCKS

CITY HALL REMODEL

Council Presentation





Andrew Dasso
AIA, NCARB, LEED AP
Principal Architect



Emily Storm
Project Manager
Interior Design

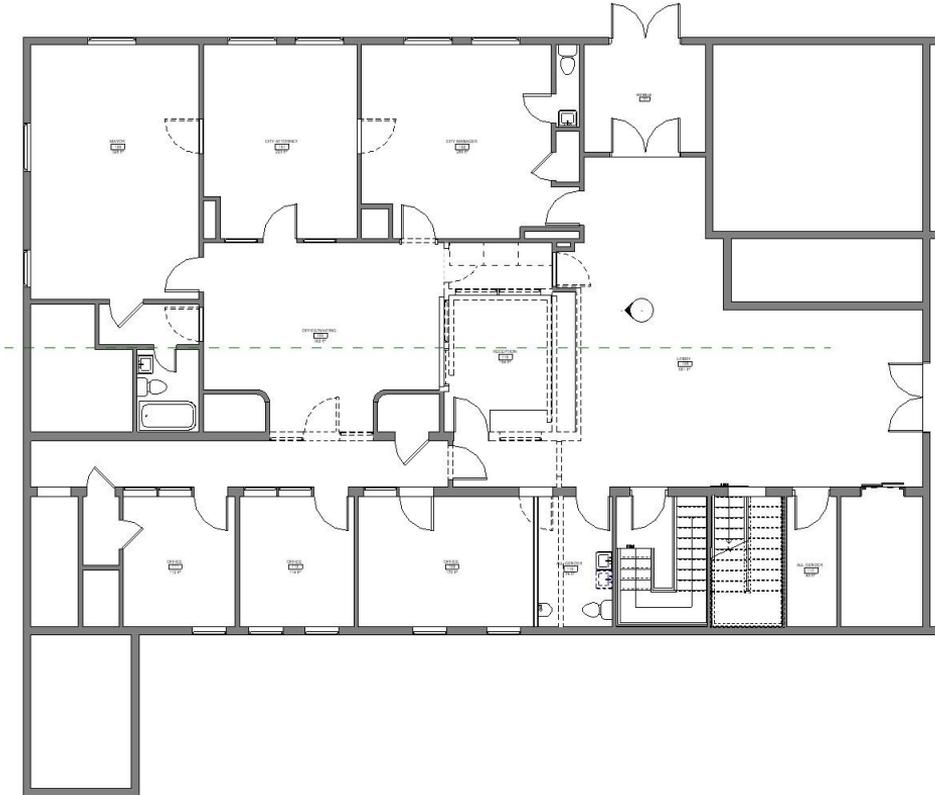
Quad Cities Office
575 12th Avenue East Moline, IL 61244

Iowa City Office
1210 US-6 Suite 400, Iowa City, IA 52246



FIRST FLOOR

Review Existing Conditions



FIRST FLOOR PLAN

- KEEP GOLDEN OAK MILLWORK THROUGHOUT
- TERRAZZO FLOORS TO REMAIN
- REPLACE CARPET
- PAINT ALL WALLS
- CEILING AND LIGHTING REPLACEMENT
- REPLACE FURNITURE
- WINDOW SILLS TO BE REPAIRED
- PLUMBING FIXTURES TO BE REPLACED

FIRST FLOOR

PROPOSED RENOVATIONS



- NEW FLOORING THROUGHOUT OFFICE SPACES
- NEW RECEPTION DESK
- NEW FURNITURE
- (1) ADDITIONAL OFFICE
- ADA RESTROOM AND FINISHES
- UPDATED TECHNOLOGY
- DOOR REMOVALS/ADDITIONS
- NEW TROPHY CASE
- CEILING AND LIGHTING UPDATES
- PAINT AND WOOD REFINISHING
- UPDATED WAYFINDING AND SIGNAGE
- IMPROVED SECURITY THROUGHOUT

FIRST FLOOR

PROPOSED RENOVATIONS



INVITING ENTRANCE

GREETED AT THE
ENTRANCE BY STAFF
MEMBERS

SECURED ENTRANCE

MAINTAIN THE HISTORIC
CHARACTER OF CITY
HALL

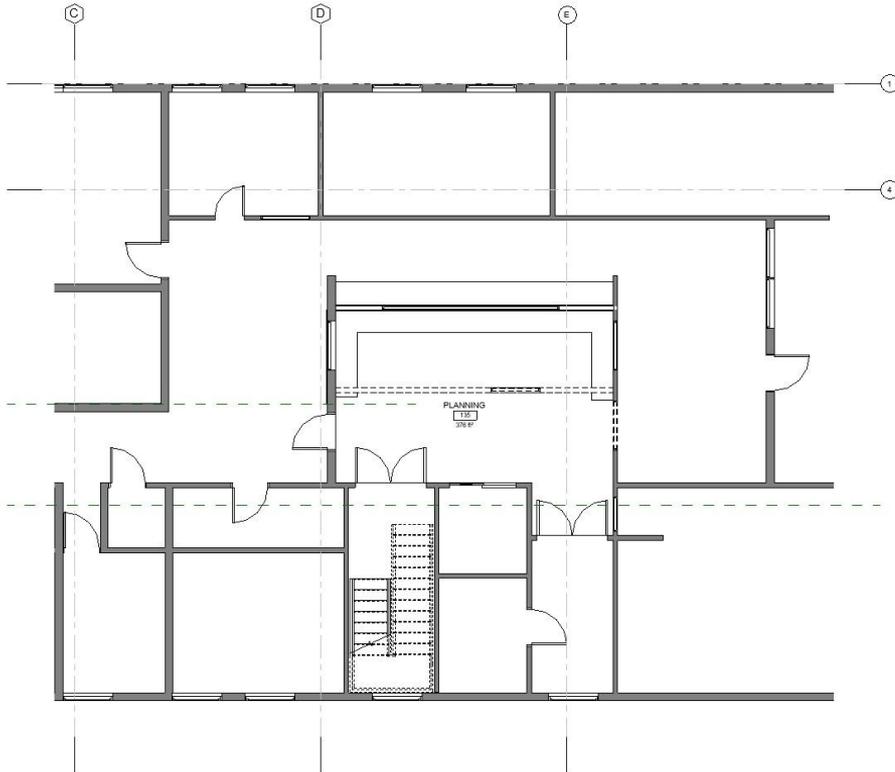
FIRST FLOOR

PROPOSED RENOVATIONS



SECOND FLOOR

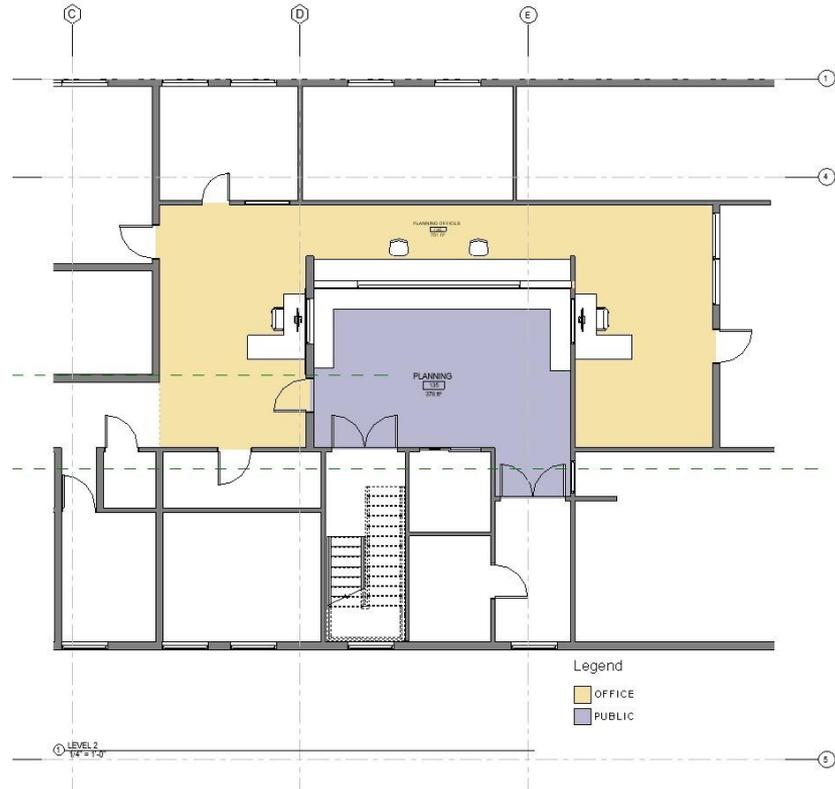
Review Existing Conditions



- TERRAZZO FLOORS TO REMAIN
- PAINT ALL WALLS
- CEILING AND LIGHTING REPLACEMENT
- REPLACE FURNITURE

SECOND FLOOR

PROPOSED RENOVATIONS



- MULTIPLE WORKSTATIONS
- OPPORTUNITY TO IMPROVE SECURITY AND ACCESS
- CREATE A LARGER WAITING AREA
- DEMO EXISTING WALL AND BUILD NEW WALL FURTHER BACK
- ADD MOLDING TO COORDINATE WITH THE REST OF THE BUILDING

SECOND FLOOR

PROPOSED RENOVATIONS



INVITING ENTRANCE

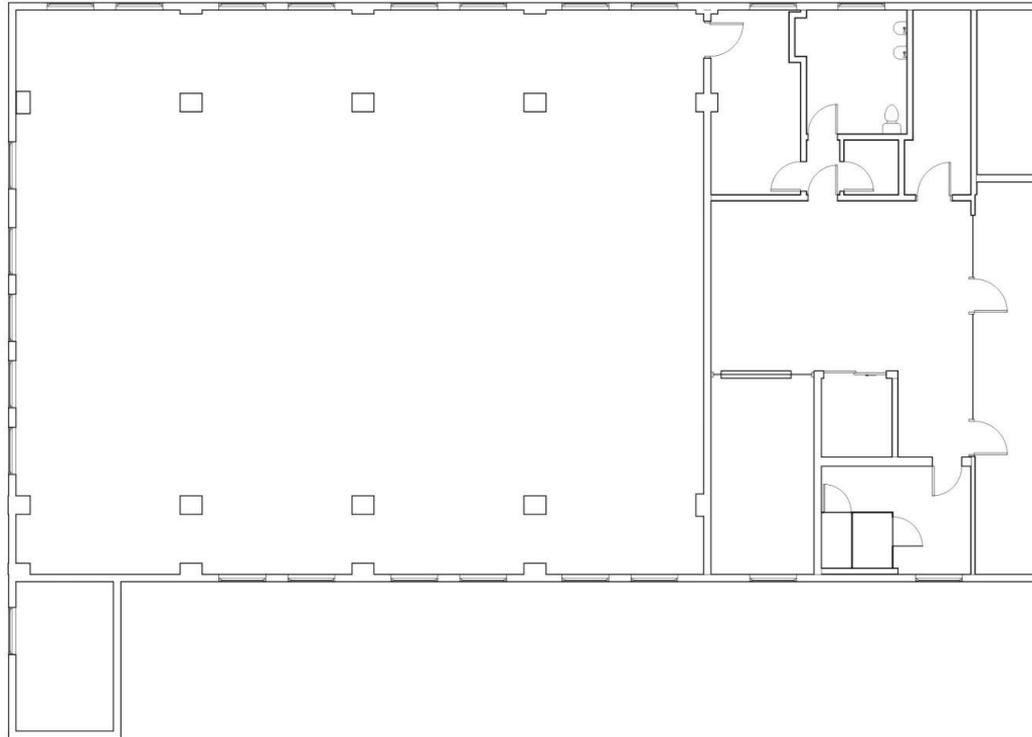
GREETED BY STAFF
MEMBERS

UPDATED FINISHES

LARGER MAIN WINDOW

THIRD FLOOR

Review Existing Conditions

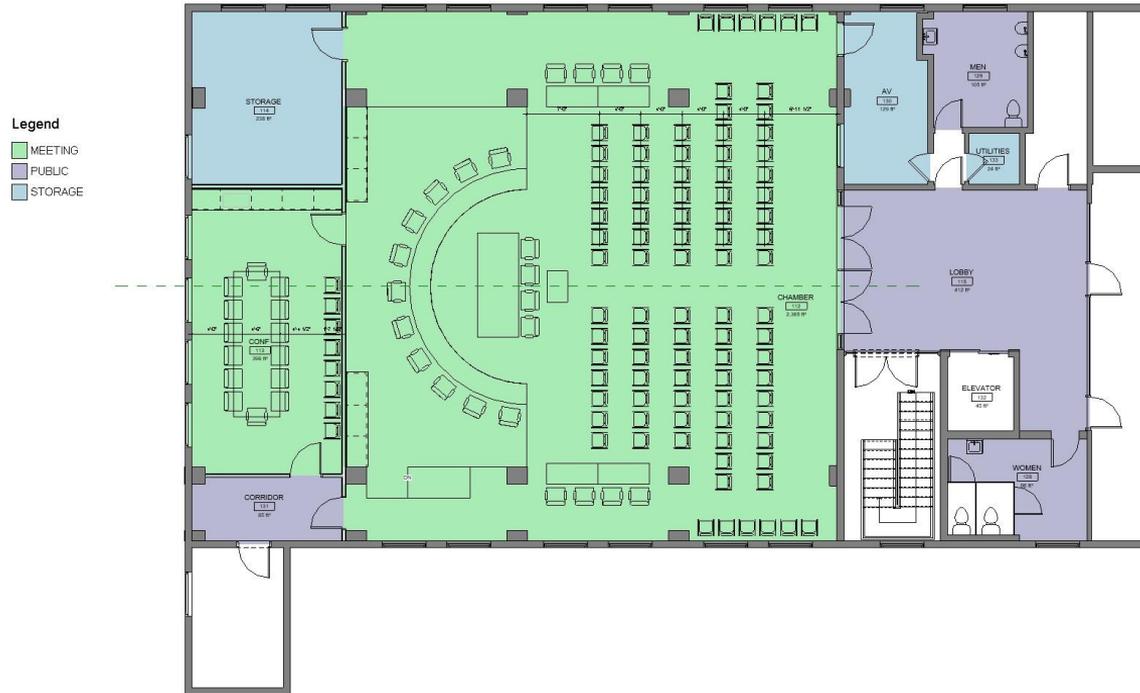


EXISTING FLOOR PLAN

- REPLACE FLOORING, FURNITURE, PAINT, MILLWORK, CEILING, LIGHTING, WALL DECOR
- TECHNOLOGY UPGRADES
- WINDOWS & WINDOW TREATMENTS
- DOOR AND WINDOW FRAMES, DOORS

THIRD FLOOR

Proposed Renovations



PROPOSED RENOVATIONS

- ADD CONFERENCE ROOM, AV ROOM AND STORAGE
- NEW PERMANENT STAFF SEATING AND FLEXIBLE PUBLIC FURNITURE
- ELEVATED COUNCIL SEATING
- RESTROOM UPGRADES
- FINISH UPGRADES
- UPGRADED TECHNOLOGY
- NEW MEDIA BACKDROPS
- WINDOW TREATMENTS
- UPGRADED WAYFINDING AND SIGNAGE

THIRD FLOOR

PROPOSED RENOVATIONS



COLLABORATIVE SPACE FOR
COUNCIL MEMBERS, STAFF,
AND RESIDENTS

INVITING FOR THE
COMMUNITY

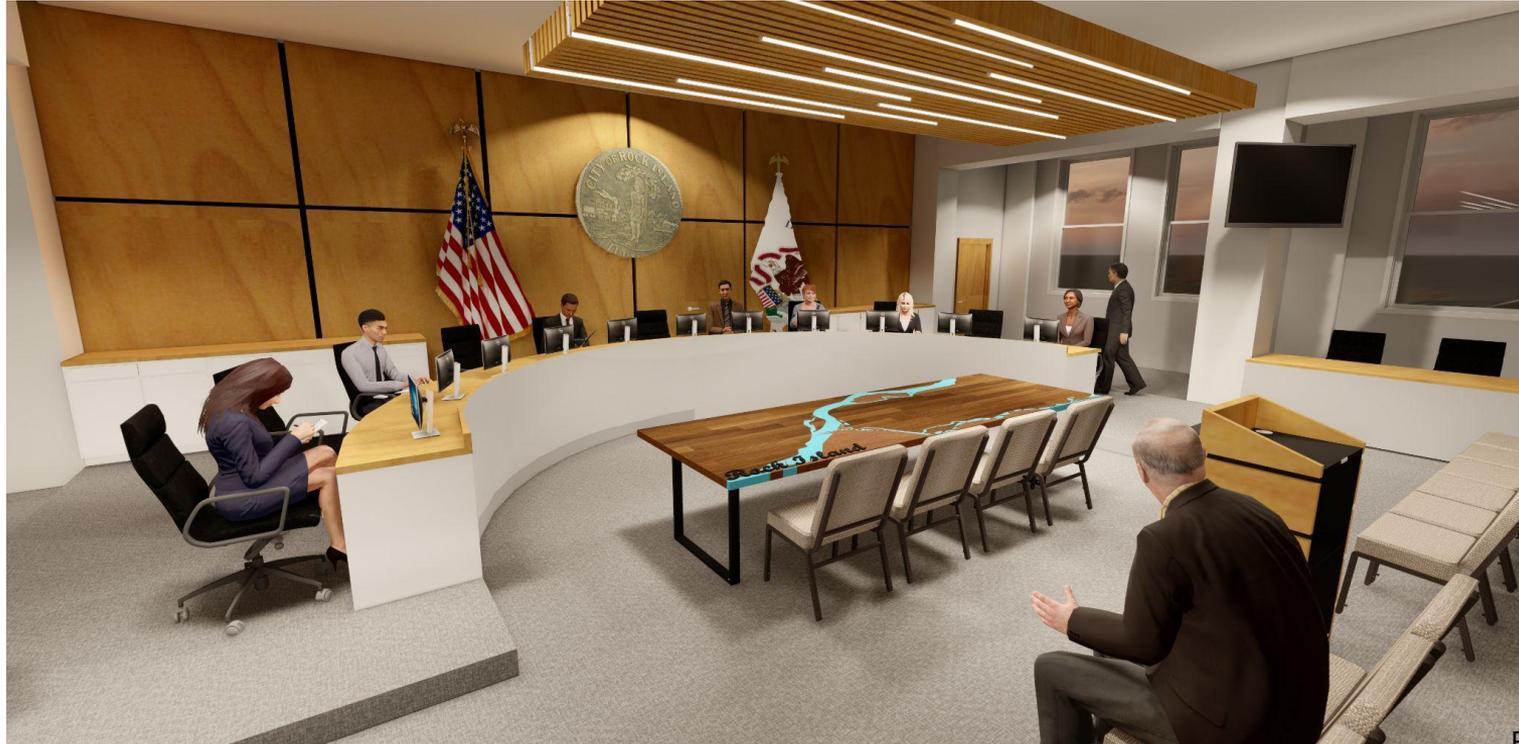
FLEXIBLE SPACE

OPEN & CLOSED MEETINGS

60+ SEATING

COUNCIL CHAMBERS

PROPOSED RENOVATIONS



COUNCIL CHAMBERS

PROPOSED RENOVATIONS



COUNCIL CHAMBERS

PROPOSED RENOVATIONS



PROPOSED BUDGET



Rock Island City Hall Cost Opinion

Costs are based on historical data only and are subject to competitive bidding.

June 28th, 2023

General Conditions

	Quantity	Unit Cost	Estimated Cost
Permits & Plan Review	1	\$0	\$0.00
Miscellaneous (blueprints, phone, laptop, etc.)	1	\$5,000	\$5,000.00
Dumpsters	10	\$2,500	\$25,000.00
Portalet	1	\$7,500	\$7,500.00
On-site Supervision (12 weeks x 2 superintendents)	960	\$100	\$96,000.00
General Construction Cleaning	1	\$5,000	\$5,000.00

Estimated General Conditions Cost: \$138,500.00

First Floor Construction

	Quantity	Unit Cost	Estimated Cost
Demolition - Removal of Lobby Display case, Mail room walls, Door and Sidelight (office 109), Wall between ADA restroom and office, Wider opening to office/waiting area, door and sidelights to City Attorney's office 101, Carpet throughout, Ceilings and Lighting throughout offices	2256	\$f \$10	\$22,560.00
New Wall Construction - Wall separating ADA restroom & office, Infill door and sidelight at office 109, new reception desk wall, new opening at City Attorney's office 101, Infill (2) door openings at City Attorney's office 101, Infill door at Mail room, Infill door at Mayor's Closet 120	61.5	lf \$420	\$25,830.00
Sally Port Gate re-energized	1	\$5,000	\$5,000.00
Flooring - Carpet tile throughout offices, tile in restrooms, polish terrazzo flooring	4906	\$f \$16	\$78,496.00
Ceiling - 2x2 ceiling grid and tile (reception, office/waiting, city manager, city attorney, office 109, office 110, office 111, ADA restroom) direct/indirect lighting (reception, office/waiting, Mayor, city manager, city attorney, office 109, office 110, office 111, ADA restroom)	2745	\$f \$20	\$54,900.00
Paint & Wood trim refinishing as necessary	5692.5	\$f \$6	\$34,155.00
New Doors & Frames (Corridor 106, City Attorney 101, Reception 116)	3	\$10,000	\$30,000.00
Door Hardware - Card Reader electronic locks (Reception 118, Corridor 109)	2	\$3,000	\$6,000.00
Casework - Reception Desk, Display Case, Refreshment casework	3	\$10,000	\$30,000.00
Glass Partition - reception desk (.308 caliber bullet proof, Level 5)	120	\$f \$250	\$30,000.00
Mechanical - Modernized Thermostats, Mini-split at IT room	1	\$7,500	\$7,500.00
Plumbing - (2) ADA restroom vanity, (2) urinals, (4) Toilets, (2) Vanities, shower	1	\$25,000	\$25,000.00
Electrical - Outlets, Data, re-route exposed conduits	2745	\$f \$15	\$41,175.00
Audio/Visual/Security	1	\$20,000	\$20,000.00
Furniture - Workstations	7	\$2,500	\$17,500.00
Furniture - Small Conference tables w/ chairs	5	\$5,000	\$25,000.00
Furniture - Lounge Seating	4	\$1,500	\$6,000.00
Accessories - Blackout window shades, sheer window shades	12	\$2,000	\$24,000.00

Accessories - Wayfinding, Signage, artwork and decor	25	\$500	\$12,500.00
			First Floor Construction Cost: \$495,616.00

Second Floor Construction

	Quantity	Unit Cost	Estimated Cost
Demolition - Removal of Wall across from elevator, carpet, light fixtures and electrical	330	\$f \$10	\$3,300.00
New Wall Construction - Reconstruct Plan review wall	36	\$250	\$9,000.00
Flooring - Refinish & Polish existing terrazzo floor	330	\$f \$10	\$3,300.00
Ceiling - direct/indirect lighting at reception	330	\$f \$10	\$3,300.00
Paint & Wood trim refinishing as necessary	360	\$f \$6	\$2,160.00
Door Hardware - Card Reader electronic locks (Both Dept. entry doors)	2	\$3,000	\$6,000.00
Casework - Plan Review counter & wood paneled front	1	\$15,000	\$15,000.00
Glass Partition - reception desk (.308 caliber bullet proof, Level 5)	120	\$f \$250	\$30,000.00
Electrical - Outlets, Data	330	\$f \$15	\$4,950.00
Audio/Visual/Security	1	\$5,000	\$5,000.00
Furniture - Workstations	2	\$2,500	\$5,000.00
Furniture - Lounge Seating	2	\$1,500	\$3,000.00

Second Floor Construction Cost: \$90,010.00

Third Floor Construction

	Quantity	Unit Cost	Estimated Cost
Demolition - Removal of council dais wall, barrier wall, fixed furniture, storage room, wall finishes, Ceilings and Lighting throughout offices	4041	\$f \$10	\$40,410.00
New Wall Construction - conference room 113, storage 114, corridor 131	78	\$f \$300	\$23,400.00
Floor Construction - Council platform, 6" step and ramp	474	\$f \$35	\$16,590.00
Flooring - Broadloom Carpet Spectator area, Hardwood on council platform, polish terrazzo flooring in lobby	3656	\$f \$25	\$91,400.00
Ceiling - 2x2 ceiling grid and tile (center portion of council chambers) direct/indirect lighting (council chambers, conference room, lobby), cloud	4541	\$f \$20	\$90,820.00
Paint & Wood trim refinishing as necessary	7362	\$f \$6	\$44,172.00
New Doors & Frames (Conference (2), Storage, Corridor)	4	\$10,000	\$40,000.00
Door Hardware - Card Reader electronic locks (Existing Council Chambers, (2) HR department)	4	\$3,000	\$12,000.00
Casework - Dais wall and counter top, conference, council base cabinets, Council wall, podium	6	\$15,000	\$90,000.00
Handrails at Council step	4	\$2,500	\$10,000.00
Mechanical - Modernized Thermostats, Mini-splits in Conference	2	\$7,500	\$15,000.00
Plumbing - (2) urinals, (3) Toilets, (2) Vanities, conference sink	1	\$35,000	\$35,000.00
Electrical - Outlets, Data, re-route exposed conduits	4041	\$f \$15	\$60,615.00
Audio/Visual/Security Technology	1	\$125,000	\$125,000.00
Furniture - Audience seating	98	\$350	\$34,300.00
Furniture - Conference table w/ chairs	1	\$15,000	\$15,000.00
Furniture - Staff tables	2	\$2,500	\$5,000.00
Furniture - Presentation table	1	\$12,000	\$12,000.00
Accessories - Media backdrops - bullet proof	2	\$7,500	\$15,000.00
Accessories - Restroom partitions & Specialties	2	\$6,000	\$12,000.00
Accessories - Blackout window shades, sheer window shades	19	\$2,000	\$38,000.00

Accessories - Wayfinding, Signage, artwork and decor	25	\$500	\$12,500.00
			Third Floor Construction Cost: \$838,207.00

Subtotal: \$1,562,333.00

	Quantity	Unit Cost	Estimated Cost
Architecture and Engineering Fees	5%		\$78,116.65
General Contractor fees	7%		\$109,363.31
Bonds, Insurance	1.5%		\$23,435.00
Contingency	10%		\$156,233.30

Estimated Overhead Cost: \$367,148.26

Total Estimated Cost: \$1,929,481.26

Exclusions

- 1 Asbestos and Lead paint Abatement
- 2 Structural alterations
- 3 Mechanical Equipment, ductwork, and diffusers
- 4 Windows and any exterior work
- 5

CONCEPT DESIGN WRAP-UP

SUMMARY



Project Management	Time from the Project Start						
Project Kick-off							
Conceptual Design		4 weeks					
Design Development			4 weeks				
Construction Documents				4 weeks			
Bidding and Negotiation					6 weeks		
Construction Administration						16 weeks	

- COLLABORATIVE SPACE FOR COUNCIL MEMBERS, STAFF, AND RESIDENTS
- INVITING FOR THE COMMUNITY
- FLEXIBLE SPACE
- OPEN & CLOSED MEETINGS
- 60+ SEATING





American Rescue Plan Act (ARPA)

Update

July 10, 2023

ARPA Overview

- **ARPA Refresh**
- **Budget Update (Restricted and Unrestricted)**
- **ARPA Completed Projects Overview**
- **Leveraging/Grants**



ARPA Refresh

- **The City of Rock Island received \$26.5 million in ARPA funding.**
- **Roads are not considered eligible under U.S. Treasury guidelines.**
- **Restricted vs. Unrestricted**
- **In June 2022, the City Council adopted 5 ARPA Guiding Principles.**
- **In July 2022, the City of Rock Island initiated an ARPA survey.**

ARPA Budget Restricted Funds

Project	Dept	Total	ACTUAL	Remaining \$ as 7/5/23	Project Status
ARPA Program Manager (includes fringe benefits and pension)	General Admin	\$ 238,575.62	\$ 238,575.62	N/A	In progress (ends 12/31/24)
Communication Specialist (includes fringe benefits and pension)	General Admin	\$ 209,098.33	\$ 209,098.33	N/A	In progress (ends 12/31/24)
Downtown RI Project	City-wide	\$ 2,500,000.00	\$ 2,500,000.00	2,500,000.00	Engineering and Design Started
ARPA Survey expenses and other materials	General Admin	\$ 7,751.70	\$ 7,751.70	-	Complete
Augustana Slough Sewer Replacement	Public Works	\$ 400,000.00	\$ 400,000.00	400,000.00	Not Started
Broadband Fiber Optic Infrastructure Expansion	IT	\$ 300,000.00	\$ 300,000.00	300,000.00	Started
Hauberg Estate Carriage House	Parks	\$ 250,000.00	\$ 254,967.47	-	Complete
Advanced Metering Infrastructure	Public Works	\$ 1,500,000.00	\$ 1,500,000.00	1,500,000.00	In progress
Watts/Midtown Library	Library	\$ 500,000.00	\$ 500,000.00	-	Complete
Fleet Replacement (Fire ambulances)	Public Works	\$ 891,590.18	869,199.00	-	Complete
Denkmann Park Basketball Resurfacing	Parks	\$ 100,000.00	\$ 104,967.47	-	Complete
STEAM Lab	MLK	\$ 100,000.00	\$ 100,000.00	100,000.00	Not Started
Replace Weather Sirens	Fire	\$ 58,000.00	58,771.00	-	Complete
Mill Street Anaerobic Digester Rehab	Public Works	\$ 1,400,000.00	\$ 1,400,000.00	1,400,000.00	No Started
Video Recording System	IT	\$ 45,000.00	\$ 45,000.00		Not Started
SW Treatment Plant Influent Pump Station	Public Works	\$ 2,650,000.00	2,650,000.00	2,492,188.31	In progress
Backup Generators - water treatment plant	Public Works	\$ 500,000.00	\$ 500,000	500,000.00	N/A
Station Alerting System - New P25	Fire	\$ 200,000.00	\$ 200,000.00	200,000.00	No Started
West End Initiative - Revitalization	MLK	\$ 50,000.00	\$ 100,000.00	96,956.95	In progress
City Camera Network System	Police	\$ 250,000.00	\$ 250,000.00	243,147.17	In progress
Emergency Services Radio	Police	\$ 1,072,000.00	\$ 1,072,000.00	1,072,000.00	Not Started
Housing Rehabilitation	CED	\$ 250,000.00	\$ 250,000.00	140,287.00	In progress - Land Bank Complete
Extrication Equipment	Fire	\$ 112,000.00	\$ 107,495.87	-	Complete
Mel McKay Pickleball Courts	Parks	\$ 300,000.00	\$ 300,000.00	300,000.00	Not Started
License Plate Reader Lease/Shot spotter - 3 years	Police	\$ 225,000.00	\$ 225,000.00	173,000.00	In progress
Public Safety - 3 years	General Admin	\$ 300,000.00	\$ 300,000.00	300,000.00	Not Started
Police Hiring/ Retention/ Recruitment	Police	\$ 250,000.00	\$ 250,000.00	177,000.00	In progress
RIFAC Repairs	Parks	\$ 750,000.00	\$ 750,000.00	721,350.00	In progress (engineering complete)
Highland Springs Clubhouse	Parks	\$ 600,000.00	\$ 600,000.00	-	Complete
Demolitions	CED	\$ 250,000.00	\$ 250,000.00	250,000.00	Not Started
Douglas Park Lighting	Parks	\$ 200,000.00	\$ 196,924.00	3,076.00	Complete
TOTAL:		\$ 16,459,015.83	\$16,489,750		

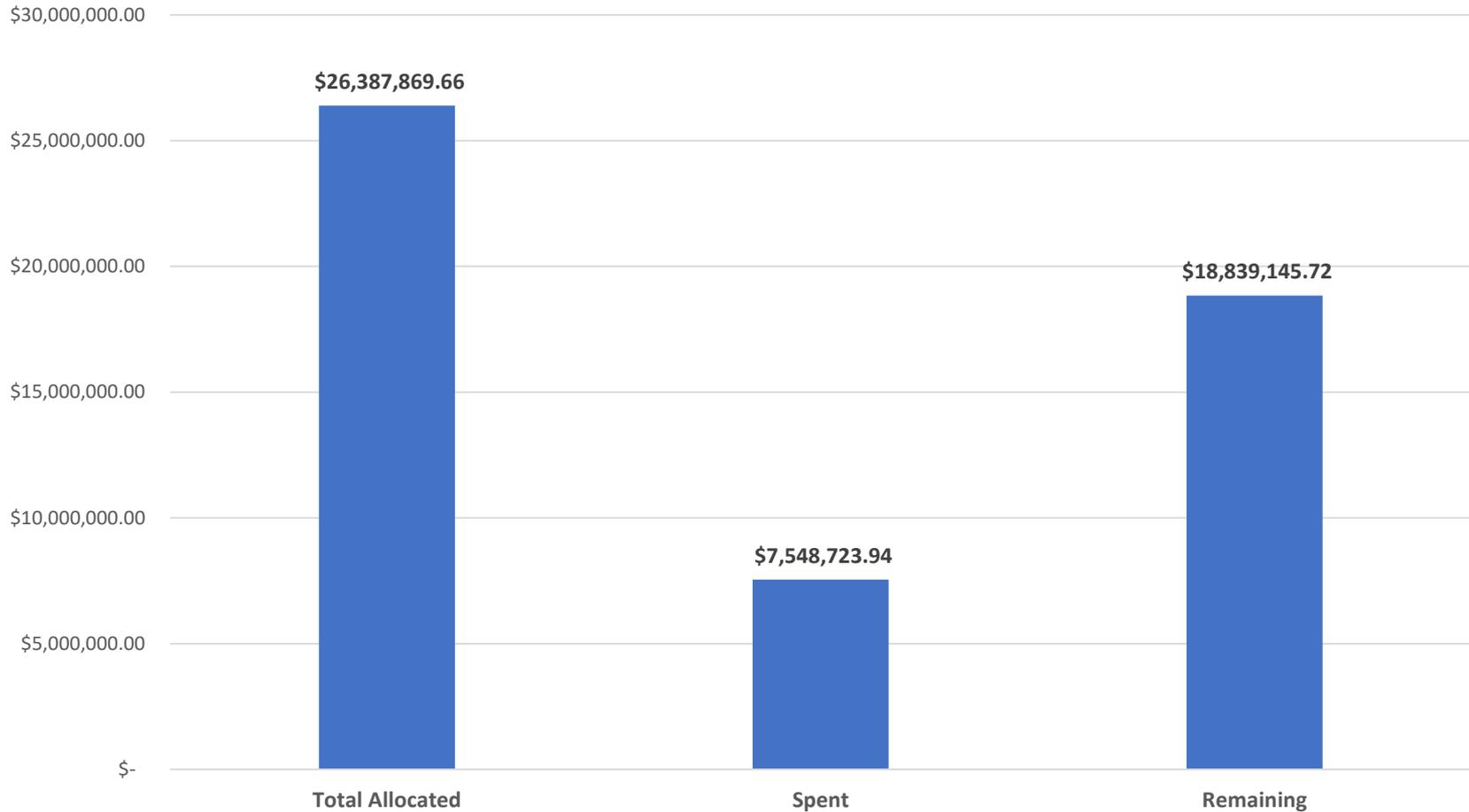
ARPA Unrestricted Funds

Project	Dept	Requested \$	Remaining \$	Project Status
City Software	City-wide	\$ 2,250,000.00	\$ 2,214,291.00	In progress (anticipated completion 2025)
Rock Island Parkway	Public Works	\$ 333,709.84	\$ -	Complete
Parking Garage	Public Works	\$ 1,200,000.00	\$ 110,931.46	Complete (invoices still pending)
Fleet	Public Works	\$ 608,409.82	\$ -	Complete (on order)
Sunset Marina	Public Works	\$ 1,000,000.00	\$ 690,700.00	In progress
Road Repairs	Public Works	\$ 1,000,000.00	\$ 1,000,000.00	Not started
Assistance to Businesses	General Admin/CED	\$ 750,000.00	\$ 750,000.00	In progress
Infill Housing and New Housing Incentives	CED/General Admin	\$ 500,000.00	\$ 500,000.00	Not started
City - Lost Revenue	Finance/General Admin	\$ 1,000,000.00	\$ 383,000.00	In progress (tourism entities, West End, Employee bonuses)
Mental Health	General Admin	\$ 250,000.00	\$ 250,000.00	Not started
Aid to Tourism	General Admin	\$ 250,000.00	\$ 250,000.00	Not started
Homelessness	General Admin	\$ 250,000.00	\$ 250,000.00	No started
City Hall Renovations	General Admin	\$ -	\$ -	Recommended
Façade Improvement Program	CED	\$ 500,000.00	\$ 450,000.00	In progress

TOTAL: \$9,892,119.66

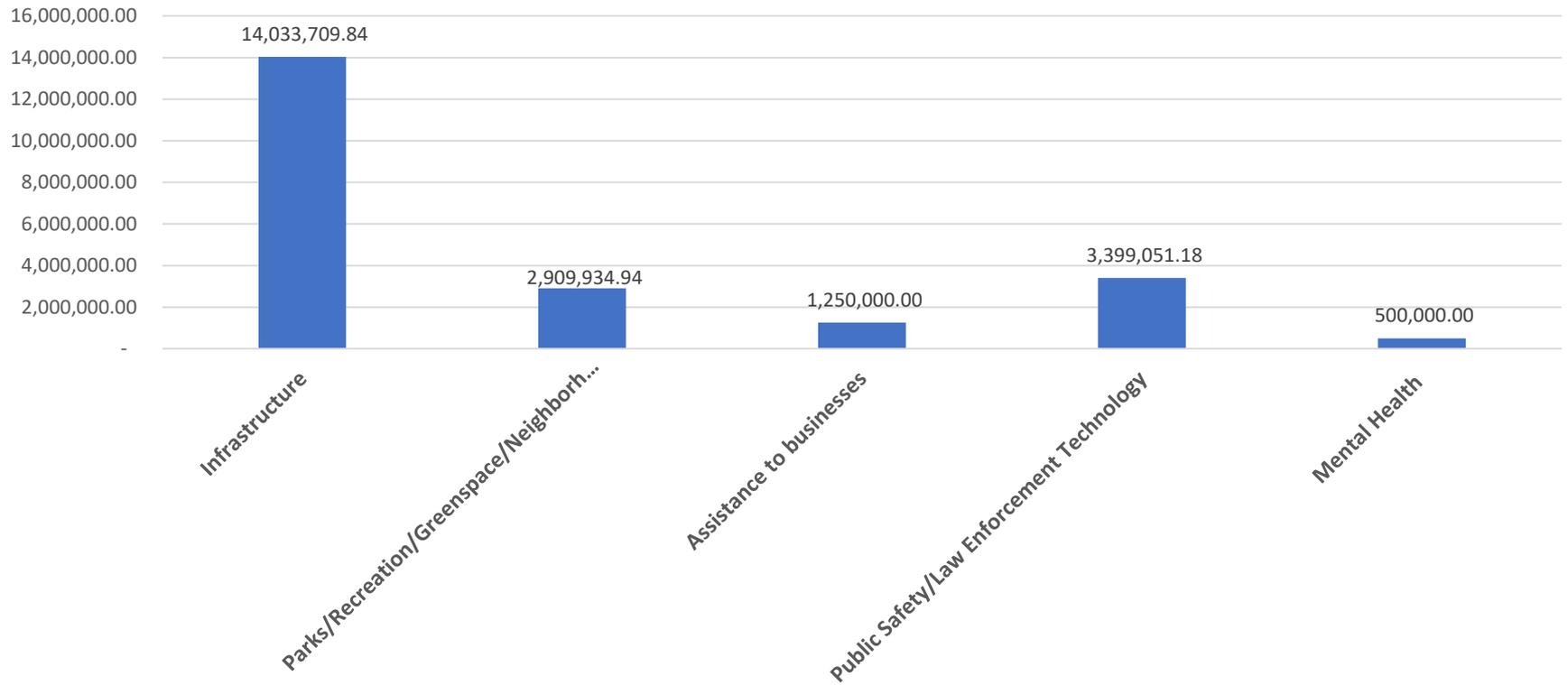
ARPA Dashboard

Total ARPA Funds Budgeted, Spent and Remaining as of July 1, 2023



ARPA DASHBOARD

Total ARPA Allocated Funds by Top 5 Priorities from Rock Island Stakeholders



ARPA Dashboard

Infrastructure Category (No. 1 on Survey)	Amount
City Software (unrestricted)	\$ 2,250,000.00
Rock Island Parkway (unrestricted)	\$ 333,709.84
Parking Garage (unrestricted)	\$ 1,200,000.00
Road Repairs (unrestricted)	\$ 1,000,000.00
Downtown RI Project (restricted)	\$ 2,500,000.00
Augustana Slough Sewer Replacement (restricted)	\$ 400,000.00
Broadband Fiber Optic Infrastructure Expansion (restricted)	\$ 300,000.00
Advanced Metering Infrastructure (restricted)	\$ 1,500,000.00
Mill Street Anaerobic Digester Rehab (restricted)	\$ 1,400,000.00
SW Treatment Plant Influent Pump Station (restricted)	\$ 2,650,000.00
Backup Generators - water treatment plant (restricted) (possible grant)	\$ 500,000.00
Total:	\$ 14,033,709.84

ARPA Dashboard

Assistance to businesses (No. 2 on survey) (unrestricted funds)	Amount
Growing Rock Island Together (GRIT – loan/grant program for businesses)	\$ 750,000.00
Property Enhancement Program (PEP or previously the Façade Program)	\$ 500,000.00
Total:	\$ 1,250,000.00

ARPA Dashboard

Parks/Recreation/Greenspace/Neighborhoods (No. 3 on Survey)	Amount
Hauberg Estate Carriage House	\$ 254,967.47
Watts/Midtown Library	\$ 500,000.00
RIFAC Repairs	\$ 750,000.00
Highland Springs Clubhouse	\$ 600,000.00
Denkmann Park Basketball Resurfacing	\$ 104,967.47
Mel McKay Pickleball Courts	\$ 300,000.00
Douglas Park Lighting	\$ 200,000.00
STEAM Lab - MLK	\$ 100,000.00
West End Revitalization Project	\$ 100,000.00
Total:	\$ 2,909,934.94

ARPA Dashboard

Public Safety/Law Enforcement Technology (No. 4 on Survey)	Amount
Ambulances (restricted)	\$ 891,590.18
Replace Weather Sirens (restricted)	\$ 58,771.00
Extrication Equipment (restricted)	\$ 106,690.00
License Plate Reader - 3 years (restricted)	\$ 225,000.00
Public Safety - 3 years (restricted)	\$ 300,000.00
Police Hiring/ Retention/ Recruitment (restricted)	\$ 250,000.00
Station Alerting System - New P25 (restricted)	\$ 200,000.00
City Camera Network System (restricted)	\$ 250,000.00
Emergency Services Radio (restricted)	\$ 1,072,000.00
Video Recording System (restricted)	\$ 45,000.00
Total:	\$ 3,399,051.18

ARPA Dashboard

Mental Health Resources & Assistance (No. 5 on Survey) (unrestricted)	Amount
Mental Health	\$ 250,000.00
Homelessness	\$ 250,000.00
Total:	\$ 500,000.00

ARPA Dashboard

Other Category	Amount
Housing Rehabilitation (restricted)	\$ 250,000.00
Demolitions (restricted)	\$ 250,000.00
Infill Housing and New Housing Incentives (unrestricted)	\$ 500,000.00
ARPA Related Administration (salaries, supplies) (restricted)	\$ 455,425.65
City - Lost Revenue (unrestricted)	\$ 1,000,000.00
Aid to Tourism (unrestricted)	\$ 250,000.00
Sunset Marina (unrestricted)	\$ 1,000,000.00
Snow Plows (unrestricted)	\$ 608,409.82
Total:	\$ 4,313,835.47

ARPA Project Updates

Assistance to Businesses – Grow Rock Island Together (GRIT) Program and Property Enhancement Program (PEP)

Since launching the ARPA funded Business Assistance Programs on June 1, 2023 Twenty-nine (29) intake applications have been received. The projects proposed in those applications represent \$5,365,591 of investment into the City of Rock Island. The 29 intake applications represent the following business types:

Creative Arts and Entertainment	5
Bar	2
Restaurant	7
Manufacturing	1
Landscape	2
Professional Services	6
Health Services	1
Housing Services	1
Retail	3
Day Care	1

ARPA Project Updates

Infrastructure Projects – Downtown Rock Island (restricted funds)



Take the Survey!

<https://forms.gle/JvHytrRSShHA9VYk8>



ARPA Project Updates

Public Safety/Law Enforcement Technology – City Camera Network Expansion and License Plate Readers (restricted funds)



ARPA Focus Group Updates

Focus Groups (fall 2022)

Mental Health

- Follow-up with Ald. Hurt forthcoming

Homelessness

- Follow-up with Ald. Swanson forthcoming

Tourism

- Ald. Gilbert and Parker, City Manager and ARPA Manager met with Visit Quad Cities (RFP)
- Waiting for new Economic Development Director before proceeding further

ARPA Completed Projects

Infrastructure Projects – Downtown Parking Garage (unrestricted funds)



ARPA Completed Projects

Infrastructure Projects – Snow Plows (unrestricted funds)



ARPA Completed Projects

Parks/Recreation/Greenspace/Neighborhoods: Hauberg Estate Carriage House – ARPA restricted funds



After



ARPA Completed Projects

Parks/Recreation/Greenspace/Neighborhoods: Denkmann Park – ARPA restricted funds



ARPA Completed Projects

Public Safety: Ambulances and Extrication Equipment (restricted funds)



ARPA Completed Projects

Parks/Recreation/Greenspace/Neighborhoods: Highland Springs Clubhouse– ARPA restricted funds



ARPA Completed Projects

Parks/Recreation/Greenspace/Neighborhoods: Watts Midtown Library— ARPA restricted funds



Leveraging ARPA Funds

Public Private Partnerships

- **Watts – Midtown Library:** Rock Island Public Library, Library Foundation, YMCA, City of Rock Island and other funding
- **Douglas Park:** Rock Island Parks & Recreation, Friends of Douglas Park, T-Mobile Grant, City of Rock Island
- **Hauberg Estate Carriage House:** Rock Island Parks & Recreation, Friends of Hauberg, CDBG Funds, City of Rock Island

Leveraging Funds with Grants and Donations

- **Denkman Park:** ARPA funds and HUD funds
- **Highland Springs:** ARPA funds and donations and financing from First Tee of the Quad Cities
- **Mel McKay Pickleball Courts:** ARPA funds and Open Space Land Acquisition and Development Grant
- **Downtown Rock Island:** ARPA funds, Downtown TIF funds, private donation, state grants
- **Downtown Parking Structure:** ARPA funds and Downtown TIF funds
- **Augustana College and the City of Rock Island Lead project:** State grant
- **Backup Generators – Water Treatment Plant:** Waiting on grant award notification

Thank You!

Discussion & Questions