



**CITY OF ROCK ISLAND
CITY COUNCIL BUDGET SESSION**
November 16, 2020 - 5:00 p.m.

City Council Chambers, City Hall, 3rd Floor
1528 Third Avenue, Rock Island, IL

CALL TO ORDER

**THIS MEETING WILL BE CONDUCTED BY AUDIO AND VIDEO
CONFERENCE WITHOUT A PHYSICALLY PRESENT QUORUM OF THE
ROCK ISLAND CITY COUNCIL DUE TO THE DISASTER DECLARATION
ISSUED BY GOVERNOR PRITZKER**

Because of this order related to COVID-19 public health concerns affecting the State and the City, the Mayor has determined that an in-person meeting at City Hall with all participants is not practical or prudent.

Aldermen and Staff may not all be physically present at City Hall due to the disaster and physical attendance at City Hall may be limited. To participate remotely during the Public Comment or Public Hearing portion of the meeting, please join by phone at 1-608-571-7802 and use PIN: 200 678 916#.

ROLL CALL

PUBLIC COMMENT

MARTIN LUTHER KING JR. COMMUNITY CENTER

Documents:

[CY 2021 MLK BUDGET COUNCIL REVIEW PACKET.PDF](#)

PARKS AND RECREATION DEPARTMENT

Documents:

[CY 2021 PARKS AND RECREATION COUNCIL REVIEW PACKET.PDF](#)

LIBRARY

Documents:

[CY 2021 LIBRARY BUDGET COUNCIL REVIEW PACKET.PDF](#)

FINANCE / HUMAN RESOURCES / GENERAL ADMINISTRATION

Documents:

[CY 2021 FINANCE BUDGET COUNCIL REVIEW PACKET.PDF](#)

[CY 2021 HR BUDGET COUNCIL REVIEW PACKET.PDF](#)

[CY 2021 MAYOR, COUNCIL CLERK GEN ADMIN BUDGET COUNCIL REVIEW PACKET.PDF](#)

POLICE DEPARTMENT

Documents:

[CY 2021 POLICE BUDGET COUNCIL REVIEW PACKET.PDF](#)

PUBLIC WORKS DEPARTMENT

Documents:

[CY 2021 PUBLIC WORKS BUDGET COUNCIL REVIEW PACKET.PDF](#)

COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT

Documents:

[CY 2021 CED BUDGET COUNCIL REVIEW PACKET.PDF](#)

FIRE DEPARTMENT

Documents:

[CY 2021 FIRE BUDGET COUNCIL REVIEW PACKET.PDF](#)

INFORMATION TECHNOLOGY DEPARTMENT

Documents:

[CY 2021 IT BUDGET COUNCIL REVIEW PACKET.PDF](#)

MOTION TO ADJOURN

This agenda may be obtained in accessible formats by qualified persons with a disability by making appropriate arrangements from 8:00 am to 5:00 pm, Monday through Friday, by contacting the City Clerk's Office at (309) 732-2010 or visiting in person at: 1528 Third Avenue, Rock Island, IL 61201.