

Memorandum Public Works Department



To: City Manager
Subject: 2020 Sod Replacement Program, Projects 2141 and 2352
Date: January 9, 2020
Number: 2020-004

The Public Works Department has been contacted by Greenspace Associates in regards to extending their contract for the 2019 Sod Replacement Program through 2020. The work performed by Greenspace Associates on this project was of exceptional quality and at favorable unit prices. Greenspace Associates was the sole bidder on the 2019 program.

Engineering typically sees a yearly increase in labor costs of at least 3% and material costs of 2% for our maintenance programs. This anticipated rise in labor and construction material prices would likely increase the program's unit prices over last year. The program was funded for approximately \$172,000 in 2019 and the 2020 budget is funded for approximately \$70,000

Recommendation:

It is recommended that the City Council extend the 2019 Sod Replacement Program maintenance contract with Greenspace Associates, Inc., Bettendorf, IA, in order to perform the required maintenance through 2020.

Vendor: Greenspace Associates, Inc., Bettendorf, IA

Contract Amount: \$70,000

Accounts Chargeable:

Fund:	101	General Fund
Department:	616	Municipal Services
Cost Center:	301	Street Maintenance
Object Code:	53805	Street/Lot S/C
Project:	2141	Sod Replacement Program

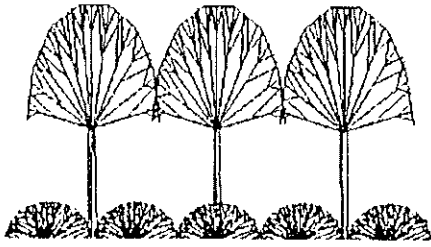
Fund:	501	Water Operation & Maintenance
Department:	619	Utilities Maintenance
Cost Center:	356	Water Distribution Maintenance
Object Code:	53805	Street/Lot S/C
Project:	2141	Sod Replacement Program

Fund:	506	Wastewater Operation & Maintenance
Department:	619	Utilities Maintenance
Cost Center:	346	Wastewater Collection Maintenance
Object Code:	53805	Street/Lot S/C
Project:	2141	Sod Replacement Program

Fund:	507	Stormwater Utility
Department:	619	Utilities Maintenance
Cost Center:	348	SW Collection Maintenance
Object Code:	53805	Street/Lot S/C
Project:	2141	Sod Replacement Program

Submitted by: Michael T. Bartels, Public Works Director
Michael J. Kane, P.E., City Engineer

Approved by: Randall D. Tweet, City Manager



GREENSPACE_o

A S S O C I A T E S

6749 VALLEY DR.
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BETTENDORF, IA 52722
FAX: 563-355-8115

December 05, 2019

To: **City of Rock Island**
Engineering Division
Attn: Mr. John Pearson
Project: CRI Job #2141 and CRI Job #2352 (the sod and tree programs)
RE: 2020 Contract Rollover

Greenspace Associates, Inc. submits the following 2019 contract unit prices for a 2020 contract extension.

- Services will be completed as per the same set of 2019 specifications and bid requirements.
- It is understood that the actual qty. will vary from the 2019 estimate to reflect the repairs needed for the 2020 season.

Bid Summary

Bid Date: February 19, 2019 at 10:00 a.m.

Project: 2019 Sod Replacement Program
Job No. 2141

(For complete information covering these items, see plans and specifications)

Item No.	Description	Approx. Quantity	Units	Unit Price	Total
1	Sod Placement	5500	sq'	\$23.00	\$127,500.00
2	Furnishing and Placing Topsoil	2,500	cu'	\$55.00	\$137,500.00

Bidder's Proposal for Sod Program

\$125,000.00

Project: 2019 RR/68 Tree Program
Job No. 2342

(For complete information covering these items, see plans and specifications)

Item No.	Description	Approx. Quantity	Units	Unit Price	Total
1	Tree: Acer Ginnale 2 1/2 inch Dia (Amur Maple)	1	Each	\$500.00	\$500.00
2	Tree: Acer Platanoides 2 1/2 inch Dia (Crimson King)	1	Each	\$500.00	\$500.00
3	Tree: Acer Rubrum 2 1/2 inch Dia (Red Maple)	5	Each	\$350.00	\$1,750.00
4	Tree: Acer Saccharum 2 1/2 inch Dia (Sugar Maple)	3	Each	\$500.00	\$1,500.00
5	Tree: Acer Trilobum 2 1/2 inch Dia (Three-Flowered Maple)	1	Each	\$500.00	\$500.00
6	Tree: Acer truncatum 2 1/2 inch Dia (Shantung Maple)	1	Each	\$550.00	\$550.00
7	Tree: Quercus Palustris 2 1/2 inch Dia (Pin Oak)	1	Each	\$350.00	\$350.00
8	Tree: Quercus Ricura 2 1/2 inch Dia (Red Oak)	1	Each	\$500.00	\$500.00
9	Tree: Quercus bicolor 2 1/2 inch Dia (Male Oak)	1	Each	\$500.00	\$500.00
10	Tree: Quercus Tricentronia var. incana 2 1/2 inch Dia (Thornless Honey Locust)	1	Each	\$500.00	\$500.00
11	Tree: Hamamelis Virginiana 2 1/2 inch Dia (Witch Hazel)	1	Each	\$100.00	\$100.00
12	Tree: Tilia Cordata 2 1/2 inch Dia (Littleleaf Linden)	1	Each	\$550.00	\$550.00

Bidder's Proposal for Tree Program

\$9,450.00

Additional Bid Notes:

- **Performance Bond:** As per specs.
- **Labor:** Prevailing Wage Rate for RI County
- **Installation:** 2020 season, weather and site conditions permitting.

If you have any questions, please do not hesitate to call.

Mark A. Slifka
Greenspace Associates, Inc.