

**Memorandum
Public Works Department**



To: City Manager
Subject: 2020 Water Service & Sanitary Lateral Repair Program, Projects 2526/2564
Date: January 9, 2020
Number: 2020-005

The Public Works Department has been contacted by McClintock Trucking & Excavating, Inc., Colona, IL in regards to extending their contract for the 2019 Water Service & Sanitary Lateral Repair Programs through 2020. The work performed by McClintock Trucking & Excavating on this project was of exceptional quality and at favorable unit prices. McClintock Trucking & Excavating was one of two bidders on the 2019 program.

Engineering typically sees a yearly increase in labor costs of at least 3% and material costs of 2% for our maintenance programs. This anticipated rise in labor and construction material prices would likely increase the program's unit prices over last year. The program was funded in 2019 for approximately \$165,000 and the 2020 budget is funded for approximately \$165,000

Recommendation:

It is recommended that the City Council extend the 2019 Water Service & Sanitary Lateral Repair Program maintenance contract with McClintock Trucking & Excavating, Inc., Colona, IL, in order to perform the required maintenance through 2020.

Vendor: McClintock Trucking & Excavating, Inc., Colona, IL

Contract Amount: \$70,000

Accounts Chargeable:

Fund:	501	Water Operation and Maintenance
Department:	619	Utilities Maintenance
Cost Center:	359	Service Repair Program
Object Code:	53806	Infrastructure Maintenance
Project:	2526	Water Service Repair Program
Fund:	506	Wastewater Operation and Maintenance
Department:	619	Utilities Maintenance
Cost Center:	359	Service Repair Program
Object Code:	53806	Infrastructure Maintenance
Project:	2564	Sewer Lateral Repair Program

Submitted by: Michael T. Bartels, Public Works Director
Michael J. Kane, P.E., City Engineer

Approved by: Randall D. Tweet, City Manager



1701 1st Avenue, Silvis, IL 61282

309-912-9138

December 17, 2019

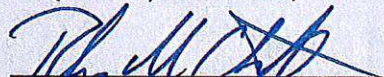
City of Rock Island
1309 Mill Street
Rock Island, IL 61201

Attn: Michael Kane, P.E. – City Engineer

Re: Extension Agreement for Water Service and Sanitary Lateral Repair Programs (City Job Numbers 2526 and 2564)

McClintock Trucking & Excavating, Inc. is willing to extend the 2019 contract markup percentages, bid costs, and maximum base rates another year for work required in 2020.

Respectfully Submitted,



Randy McClintock - President