

**MEMORANDUM
FINANCE DEPARTMENT**

TO: Randy Tweet, City Manager
SUBJECT: Adjustment to the CY 2020 Budget

Number: 033-20
Date: 06-30-20

An adjustment to the CY 2020 budget for the Community & Economic Development Department in the amount of \$149 related to the Arts Committee is requested per the attached memorandum from the department.

The fund contains sufficient fund balance for this expenditure.

Recommendation: Council approve the budget adjustment, increasing the Community/Economic Development Fund (Fund 207) expenditures for CY 2020 by \$149.

Submitted by: Stephanie Masson, Finance Director

Approved: Randy Tweet, City Manager

**Memorandum
Community and Economic Development**



To: Stephanie Masson, Finance Director
Subject: Fund 207 Budget Adjustment
Date: July 13, 2020

Background: The Community and Economic Development Department is adjusting the Arts Committee budget in the amount of \$149.00. The funds for this project are collected from the art meters that are placed in business throughout the city. The Committee is working on a project using a product called “Rainworks” to spray words of encouragement on City sidewalks that can only be seen when it rains. Public Works has given the Committee permission to place designs on certain public sidewalks. The Art meters have collected over \$300.00 to date to fund projects like this.

Recommendation: Community Economic Development staff recommends that City Council approve the following budget adjustment in the amount of \$149.00 be made to Fund 207.

Fund	207	Community/Economic Dev
Department	313	Planning & Redevelop
Cost Center	811	Planning & Land Use
Object Code	54101	Contributions & Sponsorships
Project Code	6304000	

Submitted by: Colleen Small-Vollman, Budget and Grant Manager

Approved by: Stephanie Masson, Finance Director