

**CITY OF ROCK ISLAND  
CITY COUNCIL MEETING – GOAL SETTING**

**OCTOBER 29, 2012  
MINUTES**

The Rock Island City Council met at 5:30 p.m. in the Administrative Services Conference Room, lower level of City Hall, 1528 – 3<sup>rd</sup> Avenue, Rock Island for the final meeting of their annual Goal Setting Session. Present were Mayor Dennis E. Pauley, presiding; Aldermen Terry M.A. Brooks I; David Conroy; P.J. Foley; Stephen L. Tollenaer; Joy Murphy, Charles O. Austin III; City Manager Thomas Thomas; Assistant City Manager / Public Works Director Robert Hawes; Assistant to the City Manager Ben McCreedy; Deputy City Clerk Linda Rutten and Consultant Craig Rapp from the Center for Government Studies at Northwestern Illinois University. Absent were: Alderman Jason Jones and City Clerk Aleisha Patchin.

Consultant Rapp reviewed the progress made so far and directed Mayor and Council to the Key Performance Indicators portion of their information.

Council recommended eliminating using actual percentages for indicators such as the reduction of breaks and backups in water and sewer systems and agreed to broader terminology such as “continue to reduce the five year average”. They also agree to change the wording under High Quality Services to read “Take measures to increase customer satisfaction based upon the results of community survey” instead of using a percentage as an indicator.

After much discussion about the Economic Development Performance Indicator, Council agreed to include wording to add 50 new market rate residential units, increase sales tax revenues by \$250,000 and add 250 new jobs between 2013 – 2015.

Council also agreed to the current wording in the Financial Stability and Redevelopment indicators.

When directed to review the Strategic Initiatives / Action Agenda, Council discussed several items they wished to include under Economic Development. It was agreed that, along with the Blackhawk Corridor and the South portion of 11<sup>th</sup> Street, these items would now include Southwest Corridor – initiate in 2013, Columbia Park / Illinois Route 92 – initiate in 2013, and College Hill as an ongoing project.

Other items outlined in the Initiatives / Actions were agreed upon as written.

**ADJOURNMENT**

A motion was made by Alderman Foley and seconded by Alderman Brooks to adjourn the meeting. Motion was carried by the following Aye and No vote: Voting Aye being Alderman Brooks, Alderman Conroy, Alderman Foley, Alderman Tollenaer, Alderman Murphy and Alderman Austin. Voting No – none.