

**Memorandum
Department**

To: Randall Tweet, Interim City Manager
Subject: Adjustment to 621 FY 2016 Budget
Date: 09-27-2016



An addition to FY 2016 budget in the amount of \$275,000 is requested by Human Resources to cover expenditures in the Self-Insurance Fund (621) as a result of wind damage at the Sports Complex, lighting damage to the Shadybrook Lift Station, numerous hit and runs damaging stop lights or street lights and five work compensation settlements.

RECOMMENDATION: Council approve the budget adjustment increasing the Self-Insurance Fund (621) budget by \$275,000.

Submitted by: John Thorson, Human Resources Director
Patrick Doherty, Risk Manager

Approved by: Randall Tweet, Interim City Manager