

**Memorandum  
Community and Economic Development**



**To:** Randall Tweet, Interim City Manager  
**Subject:** Old Mill Street Reconstruction Funding Allocation  
**Date:** July 5, 2017

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The CED department is working with PacSource and Crawford Company to expand business and new job opportunities for Rock Island residents. In order to expand, both businesses require improved roadway access that will allow for increased semi-truck traffic.

The scope of the project includes the complete reconstruction of Old Mill Street, including much needed storm water improvements between 13<sup>th</sup> Avenue south to the Riverstone property fence line.

The Community and Economic Development is allocating \$370,000.00 of HUD-CDBG program income to cover the entire cost of the project and allow for project contingency. In the event that the contingency amount is not required the HUD-CDBG funds will be retained in the line of credit for allocation to a different project.

Bid amount \$327,749.65  
Contingency \$42,250.35

242-313811-53806-2791999 Old Mill Street Reconstruction

**RECOMMENDATION:**

CED staff recommends that Council approve the allocation of \$370,000.00 to complete this project.

**Submitted by:** Colleen Small-Vollman, Budget and Grant Manager  
Chandler M. Poole, CED Director

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**Approved by:** Randall Tweet, Interim City Manager