



**City of Rock Island**  
**Community Development Block Grant**  
**Program Year 2017**  
**DRAFT**  
**Consolidated Annual Performance**  
**Evaluation Report (CAPER)**

## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Rock Island was awarded \$971,183.00 in Community Development Block Grant Funding for program year starting April 1, 2017 and ending December 31, 2017. With approval from HUD Region 5, the city elected to change the program year start date to January 1 and ending December 31. The city implemented this change starting January 1, 2018. Due to the approved change, Program Year 2017 was nine (9) months in duration. The remainder of 2017 funds were rolled into Program Year 2018 for project allocation and expenditure.

The city included a Rental Housing Rehabilitation goal with associated outcomes in the 2013 Consolidated Plan. From the inception of the plan the city has not completed any small rental rehabilitation projects. Further investigation into the history and creation of this goal revealed that the five (5) years ago the city administered a Small Rental Property Grant Program that was funded through the Illinois Housing Development Authority. This program ended approximately five years ago when the City of Rock Island was developing the current consolidated plan. The city did not develop a new small rental property program to replace the SRPP.

### Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Continued Public Service Programs	Public Service	CDBG: \$145677	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	241		0	241	

Continued Public Service Programs	Public Service	CDBG: \$145677	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	83		0	83	
Continued Public Service Programs	Public Service	CDBG: \$145677	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	163500	824	0.50%	150	324	216.00%
Create a suitable living environment	Code Enforcement & Demolition	CDBG: \$384150.98	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		18	18	100.00%
Create a suitable living environment	Code Enforcement & Demolition	CDBG: \$384150.98	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	56		0	56	
Create a suitable living environment	Code Enforcement & Demolition	CDBG: \$384150.98	Homeowner Housing Rehabilitated	Household Housing Unit	365	143	39.18%	0	66	
Create a suitable living environment	Code Enforcement & Demolition	CDBG: \$384150.98	Buildings Demolished	Buildings	4	12	300.00%	4	4	100.00%
Create a suitable living environment	Code Enforcement & Demolition	CDBG: \$384150.98	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	4275	4153	97.15%	800	1800	225.00%

Create and expanded economic opportunity	Non-Housing Community Development	CDBG: \$1035689.69	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	
Create and expanded economic opportunity	Non-Housing Community Development	CDBG: \$1035689.69	Facade treatment/business building rehabilitation	Business	0	2		0	2	
Create and expanded economic opportunity	Non-Housing Community Development	CDBG: \$1035689.69	Jobs created/retained	Jobs	250	359	143.60%	300	209	69.67%
Create and expanded economic opportunity	Non-Housing Community Development	CDBG: \$1035689.69	Businesses assisted	Businesses Assisted	6	7	116.67%	6	4	66.67%
Provide decent Affordable Housing	Affordable Housing	CDBG: \$1424600.51	Rental units rehabilitated	Household Housing Unit	0	0		52	0	0.00%
Provide decent Affordable Housing	Affordable Housing	CDBG: \$1424600.51	Homeowner Housing Rehabilitated	Household Housing Unit	365	143	39.18%	40	37	92.50%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,**

**giving special attention to the highest priority activities identified.**

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	<b>CDBG</b>
White	155
Black or African American	322
Asian	4
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
<b>Total</b>	<b>481</b>
Hispanic	80
Not Hispanic	401

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

The above table references those households assisted through the Neighborhood Housing Program and through Public Service activities. Overall the activities initiated and funded with CDBG funds benefitted 678 families and individuals. The activities included job creation, neighborhood housing repairs, public service activities undertaken by the Martin Luther King Center, and public facilities and infrastructure (Glenhurst Court).

**CR-15 - Resources and Investments 91.520(a)**

**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	2,990,118	958,460
HOME	HOME		
HOPWA	HOPWA		
ESG	ESG		
Other	Other		

**Table 3 - Resources Made Available**

**Narrative**

The Neighborhood Housing Program is available city wide to applicants that meet the HUD income requirements. The city was able to obligate \$168,567.95 for single family owner occupied housing. A majority of the applicants awarded in 2017 were elderly. Funding made available to this segment of the population was instrumental in helping Rock Island senior residents to continue living independently.

In addition, the Economic Development Commercial/Industrial Revolving Loan and Microenterprise Loan Programs are available to businesses city wide. Business are required to create jobs for start-up and expansion ventures. The loans are provided on the condition that 51% of the hires meet the low to moderate income limits prior to an offer of employment.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Through the CIRLF and Microenterprise loan programs the city has awarded \$129,500.00 in business loans which leveraged an \$456,000.00 in other investment capital.

Please note: Spago's has not received the last \$1,500.00 of the loan. They have not met several conditions of the agreement. Until those conditions are met the final payment will not be made.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	40	37
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>40</b>	<b>37</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	40	37
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>40</b>	<b>37</b>

Table 6 – Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Staff expected to meet a goal of 40 neighborhood housing rehabilitations. The city completed 40 intakes and applications. Unfortunately 3 cases were terminated based on income changes. In some cases the resident had taken care of the issue to be addressed on their own. One roofing case was started in November 2017 but due to the onset of early winter this project was not completed until spring of 2018.

The city implemented an end of September-beginning of October cut off date for roof projects going forward. This ensures that all projects initiated in the Program Year will be completed by the end of the Program Year. Staff will continue to complete intakes and applications for work to be completed in the next Program Year funding cycle.

**Discuss how these outcomes will impact future annual action plans.**

The issues encountered during Program Year 2017 will not impact future annual action plan outcomes. The city is on target to meet the goals established in the current Consolidated Plan.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	16	0
Low-income	42	0
Moderate-income	12	0
<b>Total</b>	<b>70</b>	<b>0</b>

**Table 7 – Number of Households Served**

**Narrative Information**

The Neighborhood Housing Rehabilitation programs continue to assist income qualified residents. City staff opened 40 cases and closed 37 cases during Program Year 2017. One case was opened in 2017 but due to the onset of winter this case was concluded and closed in Program Year 2018. Three cases did not move forward.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Rock Island residents benefit from homelessness prevention programs from numerous organizations ranging from homeowner repairs to direct rental assistance:

- The City of Rock Island offers emergency housing repair programs to ensure that low and moderate-income individuals with special needs are not displaced due to unsafe or threatening housing conditions. Activities offered under these programs include roof replacement, furnace replacement, hot water heater replacement, electrical service upgrades and other actions needed to address emergency housing conditions.
- Rebuilding Together Quad Cities provides limited repairs to help keep low-income families, elderly persons and mobility-challenged persons in their homes.
- The Salvation Army's Family Assistance Program offers emergency food, clothing, house wares, rental assistance and utility assistance. Area veterans can also find help through the Rock Island County's Veterans Assistance Commission; services include rental assistance, food, medical equipment and referrals.
- Rock Island Township and South Rock Island Township offices also help income-qualifying Rock Island residents with food, utility assistance and other personal essentials.
- Alternatives for the Older Adult also offers homelessness prevention activities by assisting older adults with health problems to secure services that help them stay within their home or community.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

There are several public service organizations working in the Quad Cities to provide rapid rehousing. A condensed list of providers includes the following:

DelaCerde House, Salvation Army, Project Now, Winnie's Place, Vera French, Bethany for Children and Families, and Christian Care.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that**

**address housing, health, social services, employment, education, or youth needs**

Other local social service entities prevent homelessness by offering assistance that allows low-income households to devote a greater portion of their earnings toward housing expenses. Activities include childcare subsidies, weatherization and food assistance. Agencies including Project NOW, Christian Family Care Center, Churches United, the Salvation Army and Rainbow Skip-A-Long Daycare all help individuals and families stay housed by offering these types of services.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

RIHA's major priority is to assist public housing residents in their efforts to become financially self sufficient and less dependent upon direct government housing assistance. The RIHA Homeownership Program enables public housing residents, including low- and moderate-income persons, persons with disabilities, the elderly and minorities to transition to homeownership. The program strongly emphasizes supportive services focused on ensuring the long-term success of each participant.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

A Homebuyer Incentive Program (HIP) offered by RIHA is also available to low-income public housing families. The program prepares families to purchase a home through classroom and real-world living experiences. The program assesses need, develops a plan for strengthening identified weaknesses, and assists each family with implementing its personal plan. Families take an active role in the care and maintenance of their unit, pay all utilities, and budget their income to handle routine as well as unexpected expenses. Participants receive counseling and training in household financial management and self-sufficiency.

The City of Rock Island, as the Jurisdiction, consults with the Housing Authority regarding existing and planned developments. In 2017 the Housing Authority began the planning and design phase for the demolition of Lincoln Homes. Lincoln Homes is a series of townhomes that have been modified into 40+ units of public housing. These units have been determined to be obsolete and in substandard condition. The Housing Authority is working with a developer to demolish and build a 36 unit complex of affordable housing. This development is within the boundaries of the New Old Chicago Neighborhood and is a locally targeted area for redevelopment opportunities.

### **Actions taken to provide assistance to troubled PHAs**

Currently the Rock Island Housing Authority is not considered troubled.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The following actions have taken place to remove or ameliorate impediments to affordable housing (impediments bold and italicized):

- ***Characteristics of Redlining*** - The New/Old Chicago Initiative was undertaken in 2006 to enhance private investment and to revitalize the neighborhood area. Local banks are considering special lending products in the Old Chicago Neighborhood. Project NOW and GROWTH received local funding to provide foreclosure prevention assistance and counseling.
- ***Availability of Affordable Housing*** - The city continues to work with the Rock Island Housing Authority and the Rock Island Economic Growth Corporation in an effort to provide affordable housing choices through continued property development of affordable housing and downpayment assistance through local programs.
- ***Lack of Local Fair Housing Law and Education Efforts*** - City of Rock Island established a Human Rights Commission that can advise or mediate housing, employment, or discrimination disputes.
- ***Affirmatively Furthering Fair Housing*** - The city, as part of a three city coalition (Davenport, Moline, & Rock Island), have entered into an agreement with a consultant to assist in the completion of the required Analysis of the Impediments to Fair Housing. City staff have undertaken a complete rewrite of the city zoning ordinances which will include implementation strategies.
- ***Rental Housing Ordinance*** - The City has adopted an aggressive rental housing ordinance and has rigorously enforced this ordinance. The ordinance requires landlord registration, annual inspection of rental units and recourse for tenant complaints regarding housing code violations.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The following actions have been taken by the City of Rock Island and other Quad City area providers to address the needs of underserved individuals.

- ***Elderly*** - The City of Rock Island offers multiple housing programs, such as emergency repairs, that often serve a range of elderly residents. Other agencies assisting seniors include the Rock Island Senior Center (operated by Project NOW), Area Agencies on the Aging, Rock Island Township, South Rock Island Township, and Martin Luther King Jr. Center's ACTIVE Club. These agencies provide home delivered meals, adult day care programs, bus tickets, transportation, as well as social outlets and activities.
- ***Americans with Disabilities*** - Vocation rehabilitation, independent living arrangements,

community based care, mental health care, advocacy, and care coordination services are provided by a variety of agencies that serve the Rock Island community.

- **Persons with HIV/AIDS** - Three local agencies continue their role as the primary provider of HIV/AIDS related services. These agencies and the range of their services are identified below: AIDS Project Quad Cities, Inc (APQC) provides factual, reliable information about HIV/AIDS to healthcare professionals, people who exhibit high risk behaviors, and the general public in order to demystify the disease and reduce the public fears associated with HIV/AIDS. De La Cerda House, Inc. is a transitional group home for persons living with HIV/AIDS. This is the only housing program in the Quad Cities area that provides transitional housing, advocacy, case management and referral services for persons with HIV/AIDS. The Rock Island County Health Department (RICHD) works with a number of programs to educate people about HIV/AIDS. RICHD is co-lead agency for the Illinois Department of Public Health Region 2 Implementation Group and manages grants for HIV/AIDS prevention efforts. RICHD staff also meet monthly with representatives from twelve Quad City health agencies to coordinate HIV/AIDS prevention activities.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Addressing lead hazards is a high priority in the Rock Island community. The Illinois Department of Public Health identified Rock Island County as a "High Risk" area for the prevention of childhood lead poisoning; with the city of Rock Island designated as a high-risk zip code within the country.

Nearly 84% of all housing units in Rock Island were built prior to 1969 and are therefore likely to contain lead-based paint. The condition of the housing stock is also a strong indicator for the presence of lead hazards; it is estimated that approximately 78% of the housing stock in the targeted areas is also in need of repairs. Consequently, a high percentage of low and moderate-income families occupy housing in these targeted areas. Additional resources are needed to more comprehensively respond to the housing and health problems experienced by low-income families living in poor housing conditions.

In 2016 the City of Rock Island partnered with the City of Moline to apply for grant funds in the amount of \$3,000,000 from the HUD Healthy Homes "Lead Hazard Reduction Control" grant. Other partners included GROWTH, Project NOW, the Rock Island County Health Department, also known as the Illinois Quad Cities Healthy Homes Coalition, and the Cities of Sterling and East Moline to submit the application. The funding was not awarded but the coalition plans to apply in the next funding cycle.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City of Rock Island's Commercial Industrial Revolving Loan Fund (CIRLF) is a tool used by the city to attract new businesses, retain existing businesses, and create more jobs in the community. The city used CIRLF revolving funds to leverage private investment for business expansion and creation. The purpose of the funding is to provide for the creation of jobs, 51% of the jobs are to be provided to low to moderate income individuals.

- The City Council approved the "Initiatives and Actions" for the City of Rock Island which identified multiple strategies to support the vision of creating a growing, vibrant and environmentally sustainable and diverse economy over the next three to five years. These strategies embraced new ideas and reinforced current practices that continue to be important in shaping the local economy. Ongoing strategies include the completion of the Comprehensive Commercial/Retail Strategy Study in Blackhawk Corridor, South portion of 11th Street, Southwest Corridor, Columbia Park/Illinois 92, and College Hill.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

In the past, a weakness identified by the City of Rock Island was the lack of coordination among community service agencies, funding agencies, government and citizens. While the coordination issue may always exist, the City continues to address the need for effective communication. Efforts include the continued support and engagement with existing neighborhood groups and the Community Caring Conference Organization. The city provides technical assistance and non-CDBG funding support to these groups annually in an effort to support their missions as they address community needs. Also, working with the Homeless Connections of Northwest Illinois has helped the City play an active role in coordination of local housing and social service agency efforts. The City also continues to offer the \$50,000 in gaming funds to support social service agencies providing services to Rock Island residents. This gaming grant provides an opportunity for communication in a public forum between the City and the agencies providing services to Rock Island citizens, to discuss the agency capacity, and their current needs in order to continue operations. Lastly, continued partnerships with Rock Island Economic Growth Corporation, Rock Island Housing Authority, Project NOW, Bi-State Regional Commission, and neighboring local governments have all created ease of coordination between housing and social service agencies through the creation of programs that connect agencies and residents.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City coordinates with the above mentioned housing and social service agencies and participates as a member of the Homeless Connections of Northwestern Illinois Continuum of Care. The Continuum of Care is a regional way to coordinate housing and services for persons who are homeless.

The Rock Island City Council allocates a portion of the City's gaming funds to support social service agencies providing services to Rock Island residents. In CY 2017 the City Council, through a special ordinance, allocated \$50,000 for this purpose.

In Program Year 2017 the Community and Economic Development Department began work with Millenia Housing Management to assist with the acquisition of Heather Ridge and Century Woods rental housing complexes. Both of these complexes house low income residents. The city has created Housing Tax Increment Finance Districts for these properties. Millenia provides access to local programs and services to assist tenants through their Resident Advocacy Program. It is projected that the renovations

will cost \$30,000.000.00 when completed.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

- The City of Rock Island has an active Human Rights Commission that also serves as the city's Fair Housing Board. The purpose of the Commission is to assist in the elimination of prejudice and discrimination due to race, sex, religion, age or disability and to safeguard the rights of all citizens as defined by local, state, and federal laws. The Commission meets on the third Thursday of the month or at the call of the Chair.
- Based on guidance from the Analysis of Impediments to Fair Housing, the city has included fair housing compliance language in the CDBG packet documents that are provided to contractors and applicants.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

City staff monitors the funds and activities allocated to the Martin Luther King Jr Center. The annual monitoring visit includes an on-site interview, inspection of financial and client records relating to the CDBG funding provided, evaluation of performance, analysis of strengths and weaknesses, and a report of any needs including, but not limited to, technical assistance. Performance will be measured against the goals established in the initial CDBG agreement.

Additional monitoring and compliance procedures include a report that is completed and returned to the City of Rock Island. The report identifies the number of individuals served, their income group, race, ethnicity, and the head of the household.

Staff also monitors all projects that are funded all or in part with CDBG funds.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The CAPER will be available for a 15-day public comment period. The CAPER was available at these four locations:

- Martin Luther King Community Center
- Rock Island Public Library
- Planning and Redevelopment Division, City Hall, 1528 Third Avenue, Rock Island (2nd Floor)
- City website at [www.rigov.org](http://www.rigov.org)

Citizens are encouraged to provide comments regarding the CAPER by calling (309) 732-2904, emailing [small-vollman.colleen@rigov.org](mailto:small-vollman.colleen@rigov.org) or send comments to the attention of the Community and Economic Development Department, Rock Island City Hall, 1528 Third Avenue, Rock Island, IL 61201.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

No changes in the current program objectives are being considered at this time.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

No changes in the current program objectives are being considered at this time.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**



ROCK ISLAND  
ILLINOIS

City of Rock Island  
Community Development Block Grant  
Program Year 2017  
Consolidated Annual Performance Evaluation Report  
(CAPER)

Attachment 1  
CDBG Financial Summary Report PR26



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2017  
 ROCK ISLAND , IL

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,175,396.41
02 ENTITLEMENT GRANT	971,183.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	292,533.23
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,439,112.64

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,708,224.43
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,708,224.43
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	115,647.38
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,823,871.81
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	615,240.83

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,641,474.43
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,641,474.43
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	96.09%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	312,214.79
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	312,214.79
32 ENTITLEMENT GRANT	971,183.00
33 PRIOR YEAR PROGRAM INCOME	878,618.15
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,849,801.15
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	16.88%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	115,647.38
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	115,647.38
42 ENTITLEMENT GRANT	971,183.00
43 CURRENT YEAR PROGRAM INCOME	292,533.23
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,263,716.23
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	9.15%



Office of Community Planning and Development  
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	9	872	6098942	Summer Day Camp Program	03D	LMC	\$27,183.38
					03D	Matrix Code	\$27,183.38
2017	11	856	6087552	Old Mill Street	03K	LMJFI	\$291,925.74
2017	11	856	6103194	Old Mill Street	03K	LMJFI	\$36,363.44
					03K	Matrix Code	\$328,289.18
2014	7	681	6070871	MLK - Afterschool Program	03M	LMC	\$64,461.00
					03M	Matrix Code	\$64,461.00
2014	15	680	6067207	Demolition	04	LMA	\$100,000.00
					04	Matrix Code	\$100,000.00
2014	9	683	6070871	MLK - ACTIVE Club	05A	LMC	\$1,863.50
					05A	Matrix Code	\$1,863.50
2014	11	684	6070871	MLK - RI Boxing Club	05D	LMC	\$20,238.00
2016	7	753	6063102	MLK - After School Program	05D	LMC	\$101,411.86
2016	8	754	6063102	MLK - Summer Day Camp	05D	LMC	\$47,085.46
2017	9	871	6098942	After School Programs	05D	LMC	\$25,766.97
					05D	Matrix Code	\$194,502.29
2017	10	853	6083407	Glenhurst Court Safety Camera Project	05I	LMC	\$25,366.60
2017	10	853	6095353	Glenhurst Court Safety Camera Project	05I	LMC	\$34,633.40
					05I	Matrix Code	\$60,000.00
2014	8	682	6070871	MLK - Summer Day Camp Program	05L	LMC	\$55,849.00
					05L	Matrix Code	\$55,849.00
2016	5	751	6031730	Rehabilitation Staff & Support Costs	14A	LMH	\$134,832.65
2016	5	751	6063102	Rehabilitation Staff & Support Costs	14A	LMH	\$41,206.89
2016	6	769	6062669	NEPL 1617 5th Street	14A	LMH	\$811.50
2016	6	779	6063102	EDPL 1040 22nd Street	14A	LMH	\$11,334.00
2016	6	780	6062669	RSPL 742 22nd Street	14A	LMH	\$7,169.00
2016	6	812	6063102	EDPL 726 24th Street	14A	LMH	\$3,373.00
2016	6	815	6063102	NEFL 1602 26th Street	14A	LMH	\$3,724.00
2016	6	816	6063102	EDPL 1545 24th 1/2 Street	14A	LMH	\$11,859.00
2016	6	818	6062669	EDPL 940 42nd Avenue	14A	LMH	\$2,917.00
2016	6	819	6062669	RSPL 4072 28th Avenue	14A	LMH	\$4,069.00
2016	6	820	6063102	NEFL 927 14th Avenue	14A	LMH	\$734.00
2016	6	821	6063102	RDPL 2443 47th Street	14A	LMH	\$6,504.00
2016	6	822	6063102	RDPL 562 20th Avenue	14A	LMH	\$5,537.00
2016	6	824	6063102	RDPL 1040 14 1/2 Ave Payney	14A	LMH	\$7,799.00
2016	6	825	6062669	RSPL 1812 9 1/2 Street	14A	LMH	\$7,269.00
2016	6	826	6063102	EDPL 1424 35th Street	14A	LMH	\$5,569.00
2017	2	841	6113472	NESPL 925 35th Avenue	14A	LMH	\$3,753.00
2017	2	855	6108433	RSPL 558 20th Avenue	14A	LMH	\$6,456.00
2017	2	857	6108435	RSPL 1214 37th Street	14A	LMH	\$6,026.00
2017	2	861	6108435	RSPL 2002 9.5 Street	14A	LMH	\$6,166.00
2017	2	862	6108435	NESPL 1110 19.5 Avenue	14A	LMH	\$2,680.00
2017	2	874	6113472	RSPL 1016 17th Avenue	14A	LMH	\$6,976.00
2017	2	875	6113435	RSPL 2517 11th Street	14A	LMH	\$7,076.00
2017	3	817	6098942	EDPL 1424 35th Street	14A	LMH	\$5,569.00
2017	3	823	6098942	EDPL 2441 21st Avenue Anderson	14A	LMH	\$5,509.00
2017	3	829	6098942	EDPL 1512 42nd Street	14A	LMH	\$2,625.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	3	831	6098942	RDPL 929 11th Ave	14A	LMH	\$10,521.00
2017	3	833	6098942	RDPL 1513 14th Street	14A	LMH	\$5,725.00
2017	3	835	6098942	EDPL 2735 8.5 Avenue	14A	LMH	\$2,720.00
2017	3	836	6086261	RDPL 924 42nd Avenue	14A	LMH	\$4,600.00
2017	3	837	6098942	NEDPL 1616 26th Street	14A	LMH	\$3,354.00
2017	3	838	6098942	NEDPL 523 9th Avenue	14A	LMH	\$931.00
2017	3	839	6098942	NEDPL 1832 44th Street	14A	LMH	\$991.00
2017	3	840	6098942	RDPL 1524 31st Street	14A	LMH	\$7,756.00
2017	3	842	6098942	EDPL 550 21st Street	14A	LMH	\$5,993.00
2017	3	847	6098942	RDPL 37 Berkshire Drive	14A	LMH	\$2,959.00
2017	3	848	6098942	RDPL 1305 14th Street	14A	LMH	\$5,940.00
2017	3	849	6098942	NEDPL 913 21st Avenue	14A	LMH	\$471.00
2017	3	850	6098942	RDPL 3120 21st Avenue	14A	LMH	\$4,228.00
2017	5	868	6098942	6197 Neighborhood Housing Service Delivery	14A	LMH	\$78,527.76
					14A	Matrix Code	\$442,260.80
2016	4	750	6063102	Code Enforcement - Rental Inspection Program	15	LMA	\$30,487.43
2017	6	870	6098942	Code Enforcement/Rental Inspections	15	LMA	\$63,927.84
					15	Matrix Code	\$94,415.27
2015	2	783	6082448	Silver Paws CIRLF Loan	18A	LMA	\$10,000.00
2016	2	793	6065366	CIRLF Bridges Catering	18A	LMJ	\$100,000.00
2016	3	813	6065366	CIRLF/ Media Link	18A	LMJ	\$28,195.68
2017	1	814	6077972	CIRLF/ Koffee House	18A	LMJ	\$60,000.00
2017	1	832	6077972	CIRLF Spago's LLC	18A	LMJ	\$38,000.00
2017	1	834	6077972	CIRLF Tapas Yoga	18A	LMJ	\$6,000.00
2017	1	876	6113445	CIRLF Celebrate	18A	LMJ	\$10,000.00
					18A	Matrix Code	\$252,195.68
2017	8	869	6098942	CIRLF Service Delivery	18B	LMJ	\$20,454.33
					18B	Matrix Code	\$20,454.33
<b>Total</b>							<b>\$1,641,474.43</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	9	683	6070871	MLK - ACTIVE Club	05A	LMC	\$1,863.50
					05A	Matrix Code	\$1,863.50
2014	11	684	6070871	MLK - RI Boxing Club	05D	LMC	\$20,238.00
2016	7	753	6063102	MLK - After School Program	05D	LMC	\$101,411.86
2016	8	754	6063102	MLK - Summer Day Camp	05D	LMC	\$47,085.46
2017	9	871	6098942	After School Programs	05D	LMC	\$25,766.97
					05D	Matrix Code	\$194,502.29
2017	10	853	6083407	Glenhurst Court Safety Camera Project	05I	LMC	\$25,366.60
2017	10	853	6095353	Glenhurst Court Safety Camera Project	05I	LMC	\$34,633.40
					05I	Matrix Code	\$60,000.00
2014	8	682	6070871	MLK - Summer Day Camp Program	05L	LMC	\$55,849.00
					05L	Matrix Code	\$55,849.00
<b>Total</b>							<b>\$312,214.79</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	1	747	6063102	Program Administration	21A		\$27,961.43
2017	4	867	6098942	6196 Administration	21A		\$87,685.95
					21A	Matrix Code	\$115,647.38



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	<b>Drawn Amount</b>
Total							\$115,647.38



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Attachment 2  
CDBG Activity Summary Report PR03

Year	PID	Project Name	IDIS Activity #	Activity Name	Address	Description	NatOb j	PctLM	MTX		
2017	0001	Commercial/ Industrial RLF	814	CIRLF/ Koffee House	1831 3rd Ave	Rock Island, IL 6121	The City provided a L	LMJ	0	18A	
2017	0001	Commercial/ Industrial RLF	832	CIRLF Spago's LLC	2704 18th Ave	Rock Island, IL 6121	Funding will be used t	LMJ	0	18A	
2017	0001	Commercial/ Industrial RLF	834	CIRLF Tapas Yoga	100 19th St	Rock Island, IL 61201	Funding will be used t	LMJ	0	18A	
2017	0001	Commercial/ Industrial RLF	876	CIRLF Celebrate	1700 2nd Ave	Rock Island, IL 612	Celebrate has reques	LMJ	0	18A	
2017	0002	Neighborhood Housing Standard Loan Repayment Program	841	NESPL 925 35th Avenue	925 35th Ave	Rock Island, IL 6121	Removal of existing ft	LMH	0	14A	
2017	0002	Neighborhood Housing Standard Loan Repayment Program	855	RSPL 558 20th Avenue	558 20th Ave	Rock Island, IL 6121	Remove existing roofi	LMH	0	14A	
2017	0002	Neighborhood Housing Standard Loan Repayment Program	857	RSPL 1214 37th Street	1214 37th St	Rock Island, IL 6120	Remove all existing rc	LMH	0	14A	
2017	0002	Neighborhood Housing Standard Loan Repayment Program	861	RSPL 2002 9.5 Street	2002 9 1/2 St	Rock Island, IL 6121	Remove all existing rc	LMH	0	14A	
2017	0002	Neighborhood Housing Standard Loan Repayment Program	862	NESPL 1110 19.5 Avenue	1110 19 1/2 Ave	Rock Island, IL 6	Removal and disposa	LMH	0	14A	
2017	0002	Neighborhood Housing Standard Loan Repayment Program	874	RSPL 1016 17th Avenue	1016 17th Ave	Rock Island, IL 6121	Removal of existing rc	LMH	0	14A	
2017	0002	Neighborhood Housing Standard Loan Repayment Program	875	RSPL 2517 11th Street	2517 11th St	Rock Island, IL 6120	Removal of existing rc	LMH	0	14A	
2017	0003	Neighborhood Housing Deferred Payment Loan Program	817	EDPL 1424 35th Street	1424 35th St	Rock Island, IL 6120	Install water service fr	LMH	0	14A	
2017	0003	Neighborhood Housing Deferred Payment Loan Program	823	EDPL 2441 21st Avenue And	2441 21st Ave	Rock Island, IL 6121	Removal of all existin	LMH	0	14A	
2017	0003	Neighborhood Housing Deferred Payment Loan Program	829	EDPL 1512 42nd Street	1512 42nd St	Rock Island, IL 6121	Install water service fr	LMH	0	14A	
2017	0003	Neighborhood Housing Deferred Payment Loan Program	831	RDPL 929 11th Ave	929 11th Ave	Rock Island, IL 6121	Removal of all existin	LMH	0	14A	
2017	0003	Neighborhood Housing Deferred Payment Loan Program	833	RDPL 1513 14th Street	1513 14th St	Rock Island, IL 6120	Removal of all roofing	LMH	0	14A	
2017	0003	Neighborhood Housing Deferred Payment Loan Program	835	EDPL 2735 8.5 Avenue	2735 8 1/2 Ave	Rock Island, IL 6121	Removal of existing a	LMH	0	14A	
2017	0003	Neighborhood Housing Deferred Payment Loan Program	836	RDPL 924 42nd Avenue	924 42nd Ave	Rock Island, IL 6121	Removal of all roofing	LMH	0	14A	
2017	0003	Neighborhood Housing Deferred Payment Loan Program	837	NEDPL 1616 26th Street	1616 26th St	Rock Island, IL 6120	Install new gas fired, f	LMH	0	14A	
2017	0003	Neighborhood Housing Deferred Payment Loan Program	838	NEDPL 523 9th Avenue	523 9th Ave	523 9th Ave	Rock Islai	Remove existing wate	LMH	0	14A
2017	0003	Neighborhood Housing Deferred Payment Loan Program	839	NEDPL 1832 44th Street	1832 44th St	Rock Island, IL 6120	Removal of existing g	LMH	0	14A	
2017	0003	Neighborhood Housing Deferred Payment Loan Program	840	RDPL 1524 31st Street	1524 31st St	Rock Island, IL 6120	Removal of existing rc	LMH	0	14A	
2017	0003	Neighborhood Housing Deferred Payment Loan Program	842	EDPL 550 21st Street	550 21st Ave	Rock Island, IL 6121	Removal of broken w	LMH	0	14A	
2017	0003	Neighborhood Housing Deferred Payment Loan Program	847	RDPL 37 Berkshire Drive	37 Berkshire Dr	Rock Island, IL 6121	Removal of all existin	LMH	0	14A	
2017	0003	Neighborhood Housing Deferred Payment Loan Program	848	RDPL 1305 14th Street	1304 14th St	Rock Island, IL 6120	Removal of all existin	LMH	0	14A	
2017	0003	Neighborhood Housing Deferred Payment Loan Program	849	NEDPL 913 21st Avenue	913 21st Ave	Rock Island, IL 6121	Removal of all gutters	LMH	0	14A	
2017	0003	Neighborhood Housing Deferred Payment Loan Program	850	RDPL 3120 21st Avenue	3120 21st Ave	Rock Island, IL 6121	Removal of all existin	LMH	0	14A	
2017	0003	Neighborhood Housing Deferred Payment Loan Program	851	NEDPL 2129 10th Street	2129 10th St	Rock Island, IL 6120	Removal of existing g	LMH	0	14A	
2017	0003	Neighborhood Housing Deferred Payment Loan Program	852	NEDPL 915 19th Avenue	915 19th Ave	Rock Island, IL 6121	Removal of existing g	LMH	0	14A	
2017	0003	Neighborhood Housing Deferred Payment Loan Program	859	EDPL 726 24th Street	726 24th St	Rock Island, IL 61201	Install air conditioning	LMH	0	14A	
2017	0003	Neighborhood Housing Deferred Payment Loan Program	860	RDPL 1800 42nd Street	1800 42nd St	Rock Island, IL 6121	Remove all existing rc	LMH	0	14A	
2017	0003	Neighborhood Housing Deferred Payment Loan Program	863	NEDPL 430 18.5 Avenue	430 18 1/2 Ave	Rock Island, IL 6121	Demolition and dispos	SBS	0	14A	
2017	0003	Neighborhood Housing Deferred Payment Loan Program	864	EDPL 1533 43rd Street	1533 43rd St	Rock Island, IL 6121	Installation of water s	LMH	0	14A	
2017	0003	Neighborhood Housing Deferred Payment Loan Program	865	RDPL 543 23rd Avenue	543 23rd Ave	Rock Island, IL 6121	Remove existing roofi	LMH	0	14A	
2017	0003	Neighborhood Housing Deferred Payment Loan Program	873	NEDPL 2017 32nd Street	2017 32nd St	Rock Island, IL 6121	Remove existing gutte	LMH	0	14A	
2017	0003	Neighborhood Housing Deferred Payment Loan Program	877	EDPL 833 20th Street	833 20th St	Rock Island, IL 61201	Removal of existing ft	LMH	0	14A	

2017	0003	Neighborhood Housing Deferred Payment Loan Program	878	EDPL 1025 14.5 Street	1025 14 1/2 St	Rock Island, IL 61	Removal of existing r	LMH	0	14A	
2017	0004	Program Administration	867	6196 Administration	,		CDBG Entitlement ad	0	0	21A	
2017	0005	Neighborhood Housing Program Service Delivery	868	6197 Neighborhood Housing	1528 3rd Ave	1528 3rd Ave	Rock I:	Service delivery costs	LMH	0	14A
2017	0006	Code Enforcement/ Inspections	870	Code Enforcement/Rental Ins	1528 3rd Ave	1528 3rd Ave	Rock I:	Service delivery costs	LMA	53.52	15
2017	0007	Demolition	843	Demo 1230 Glenhurst Court	1230 Glenhurst Ct	Rock Island, IL	Demolition of substan	SBA	0	04	
2017	0007	Demolition	844	Demo 4010 4th Avenue	4010 4th St	Rock Island, IL 61201	Demolition of a subst	SBA	0	04	
2017	0007	Demolition	845	DEMO 1316 15th Street	1316 15th St	Rock Island, IL 6120	The removal of a bligt	SBA	0	04	
2017	0008	Economic Development Technical Assistance	869	CIRLF Service Delivery	1528 3rd Ave	1528 3rd Ave	Rock I:	Service Delivery Cost	LMJ	0	18B
2017	0009	Martin Luther King Center Youth Programs	871	After School Programs	1528 3rd Ave	1528 3rd Ave	Rock I:	Service Delivery cost	LMC	0	05D
2017	0009	Martin Luther King Center Youth Programs	872	Summer Day Camp Program	1528 3rd Ave	1528 3rd Ave	Rock I:	Service Delivery Cost	LMC	0	03D
2017	0010	Glenhurst Court Fiber Optics and Safety Camera Installation	853	Glenhurst Court Safety Came	1200 Glenhurst Ct	Rock Island, IL	Glenhurst Court is a s	LMC	0	05I	
2017	0011	Old Mill Street Reconstruction	856	Old Mill Street	1528 3rd Ave	1528 3rd Ave	Rock I:	Old Mill Street serves	LMJFI	0	03K

Status	Objectives	Outcome	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Report Year	Actual By Year	Total Race	Owner-X Low	Owner-Low	Owner-LowMod	Owner-Non LM	Owner-Total	Owner+Renter-X Low	Owner+Renter-Low
C	3	3	9/11/2017	60,000.00	60,000.00	60,000.00	0.00	13	2017	8	8	0	0	0	0	0	0	0
O	3	3	9/11/2017	55,000.00	38,000.00	38,000.00	17,000.00	13	0	0	0	0	0	0	0	0	0	0
C	3	1	9/11/2017	6,000.00	6,000.00	6,000.00	0.00	13	2017	4	4	0	0	0	0	0	0	0
O	3	1	12/7/2017	10,000.00	10,000.00	10,000.00	0.00	13	2017	3	3	0	0	0	0	0	0	0
C	1	3	12/18/2017	3,753.00	3,753.00	3,753.00	0.00	10	2017	1	1	0	0	1	0	1	0	0
C	1	3	11/28/2017	6,456.00	6,456.00	6,456.00	0.00	10	2017	1	1	0	1	0	0	1	0	1
C	1	3	10/17/2017	6,026.00	6,026.00	6,026.00	0.00	10	2017	1	1	0	0	1	0	1	0	0
C	1	3	10/17/2017	6,166.00	6,166.00	6,166.00	0.00	10	2017	1	1	0	1	0	0	1	0	1
C	1	3	10/31/2017	2,680.00	2,680.00	2,680.00	0.00	10	2017	1	1	0	0	1	0	1	0	0
C	1	3	12/18/2017	6,976.00	6,976.00	6,976.00	0.00	10	2017	1	1	0	0	1	0	1	0	0
C	1	3	12/18/2017	7,076.00	7,076.00	7,076.00	0.00	10	2017	1	1	0	0	1	0	1	0	0
C	1	3	11/21/2017	5,569.00	5,569.00	5,569.00	0.00	10	2017	1	1	1	0	0	0	1	1	0
C	1	3	6/26/2017	5,509.00	5,509.00	5,509.00	0.00	10	2017	1	1	1	0	0	0	1	1	0
C	1	3	11/21/2017	2,625.00	2,625.00	2,625.00	0.00	10	2017	1	1	0	1	0	0	1	0	1
C	1	3	11/21/2017	10,521.00	10,521.00	10,521.00	0.00	10	2017	1	1	1	0	0	0	1	1	0
C	1	3	11/21/2017	5,725.00	5,725.00	5,725.00	0.00	10	2017	1	1	1	0	0	0	1	1	0
C	1	3	11/27/2017	2,720.00	2,720.00	2,720.00	0.00	10	2017	1	1	1	0	0	0	1	1	0
C	1	3	10/10/2017	4,600.00	4,600.00	4,600.00	0.00	10	2017	1	1	0	1	0	0	1	0	1
C	1	3	11/21/2017	3,354.00	3,354.00	3,354.00	0.00	10	2017	1	1	1	0	0	0	1	1	0
C	1	3	11/21/2017	931.00	931.00	931.00	0.00	10	2017	1	1	1	0	0	0	1	1	0
C	1	3	11/21/2017	991.00	991.00	991.00	0.00	10	2017	1	1	1	0	0	0	1	1	0
C	1	3	11/21/2017	7,756.00	7,756.00	7,756.00	0.00	10	2017	1	1	1	0	0	0	1	1	0
C	1	3	11/21/2017	5,993.00	5,993.00	5,993.00	0.00	10	2017	1	1	0	1	0	0	1	0	1
C	1	3	11/21/2017	2,959.00	2,959.00	2,959.00	0.00	10	2017	1	1	1	0	0	0	1	1	0
C	1	3	11/21/2017	5,940.00	5,940.00	5,940.00	0.00	10	2017	1	1	0	1	0	0	1	0	1
C	1	3	11/21/2017	471.00	471.00	471.00	0.00	10	2017	1	1	1	0	0	0	1	1	0
C	1	3	11/21/2017	4,228.00	4,228.00	4,228.00	0.00	10	2017	1	1	1	0	0	0	1	1	0
C	1	3	12/18/2017	401.00	0.00	0.00	401.00	10	2017	1	1	0	1	0	0	1	0	1
C	1	3	11/28/2017	766.00	0.00	0.00	766.00	10	2017	1	1	0	1	0	0	1	0	1
C	1	3	12/18/2017	3,431.00	0.00	0.00	3,431.00	10	2017	1	1	1	0	0	0	1	1	0
C	1	3	10/17/2017	6,412.00	0.00	0.00	6,412.00	10	2017	1	1	0	1	0	0	1	0	1
C	1	3	12/18/2017	3,226.00	0.00	0.00	3,226.00	10	2017	1	0	0	0	0	0	0	0	0
C	1	3	12/18/2017	5,976.00	0.00	0.00	5,976.00	10	2017	1	1	0	1	0	0	1	0	1
C	1	3	12/18/2017	4,576.00	0.00	0.00	4,576.00	10	2017	1	1	1	0	0	0	1	1	0
C	1	3	12/18/2017	766.00	0.00	0.00	766.00	10	2017	1	1	0	1	0	0	1	0	1
C	1	3	12/18/2017	6,919.00	0.00	0.00	6,919.00	10	2017	1	1	1	0	0	0	1	1	0

C	2	3	12/18/2017	14,259.95	0.00	0.00	14,259.95	10	2017	1	1	1	0	0	0	1	1	0
C	0	0	11/27/2017	123,368.34	87,685.95	87,685.95	35,682.39	0	0	0	0	0	0	0	0	0	0	0
C	2	3	11/27/2017	105,848.69	78,527.76	78,527.76	27,320.93	10	2017	37	37	0	30	7	0	37	0	30
C	1	3	11/27/2017	90,766.47	63,927.84	63,927.84	26,838.63	10	2017	0	0	0	0	0	0	0	0	0
C	1	3	12/5/2017	15,350.00	15,350.00	15,350.00	0.00	10	2017	1	0	0	0	0	0	0	0	0
C	1	3	12/5/2017	12,300.00	12,300.00	12,300.00	0.00	10	2017	1	0	0	0	0	0	0	0	0
C	1	3	12/5/2017	15,950.00	15,950.00	15,950.00	0.00	10	2017	1	0	0	0	0	0	0	0	0
C	3	1	11/27/2017	27,215.48	20,454.33	20,454.33	6,761.15	13	2017	47	47	0	0	0	0	0	0	0
C	1	1	11/27/2017	64,156.03	25,766.97	25,766.97	38,389.06	01	2017	83	83	0	0	0	0	0	0	0
C	1	1	11/27/2017	29,469.79	27,183.38	27,183.38	2,286.41	11	2017	241	241	0	0	0	0	0	0	0
C	1	3	9/28/2017	60,000.00	60,000.00	60,000.00	0.00	01	2017	56	56	0	0	0	0	0	0	0
C	3	3	10/16/2017	328,289.18	328,289.18	328,289.18	0.00	13	2017	167	167	0	0	0	0	0	0	0
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City of Rock Island  
Community Development Block Grant  
Program Year 2017  
Consolidated Annual Performance Evaluation Report  
(CAPER)

Attachment 3  
CDBG Summary of Consolidated Plan Projects  
Report PR06

# PR06 - Summary of Consolidated Plan Projects for Report Year

Page by:  
Grantee: ROCK ISLAND

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2017	1	Commercial/ Industrial RLF	The CIRLF Program provides loan funds for the purposes of business start up and expansion and retains and creates jobs, 51% are provided to low_mod income persons.	CDBG	\$582,189.69	\$131,000.00	\$114,000.00	\$17,000.00	\$114,000.00
	2	Neighborhood Housing Standard Loan Repayment Program	The Standard Loan Repayment program is for owner occupied housing rehabilitation programs. The recipients of the loans meet the 80 to 50% AMI. The loans are initiates at an interest rate of 3% for 60 months.	CDBG	\$242,600.00	\$39,133.00	\$39,133.00	\$0.00	\$39,133.00
	3	Neighborhood Housing Deferred Payment Loan Program	The Neighborhood Housing Deferred Payment Loan Program is provided to Rock Island residents that have an income 50% or lower of the AMI. The loans are forgivable after five years as long as the homeowner resides in the house for the full five year length of the loan. The funds used for this program are allocated from the annual entitlement funding received by the City.	CDBG	\$242,600.00	\$129,434.95	\$69,892.00	\$59,542.95	\$69,892.00
	4	Program Administration	Coordination and administration of the CDBG program projects and activities. Preparation of reports, plans, and monitoring. Additional duties will include Section 106 Review and the audit of the ERR when complete.	CDBG	\$178,332.51	\$123,368.34	\$87,685.95	\$35,682.39	\$87,685.95
	5	Neighborhood Housing Program Service Delivery	Funding will be used for service delivery of the Neighborhood Housing rehabilitation programs. It is estimated that approximately 40 households will be rehabilitated	CDBG	\$186,068.00	\$105,848.69	\$78,527.76	\$27,320.93	\$78,527.76
	6	Code Enforcement/ Inspections	The City of Rock Island has approximately 1,750 vacant, substandard structures. These structures do not meet Housing and Urban Development's Housing Quality Standards and has more than one major/ critical structural defect that precludes the structure from undergoing rehabilitation. Other factors that can cause a residence to be considered substandard are the absence of adequate plumbing, electric, and heating.	CDBG	\$194,935.04	\$90,766.47	\$63,927.84	\$26,838.63	\$63,927.84
	7	Demolition	The removal of blighted conditions to provide safe and healthy neighborhoods.	CDBG	\$129,215.94	\$43,600.00	\$43,600.00	\$0.00	\$43,600.00

8	Economic Development Technical Assistance	Formulation, coordination, and implementation of local economic development strategies, and continued monitoring. Provides economic development assistance through loans provided through the CIRLF. 51% or more of the jobs created or retained must be made available to low/mod income persons	CDBG	\$40,500.00	\$27,215.48	\$20,454.33	\$6,761.15	\$20,454.33
9	Martin Luther King Center Youth Programs	Organized and educational activities for youth to be provided after school and during the summer..	CDBG	\$145,677.00	\$93,625.82	\$52,950.35	\$40,675.47	\$52,950.35
10	Glenhurst Court Fiber Optics and Safety Camera Installation	The residents of Glenhurst Court met with CED and police staff in early spring 2017 and requested that the City provide a public safety program in order to help curb negative activity on this street. At this meeting the group as a whole (i.e. CED staff, Glenhurst Court residents, and Police Department staff) agreed to the installation of safety cameras mounted on existing poles at various locations on Glenhurst Court.	CDBG	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00
11	Old Mill Street Reconstruction	The Rock Island Police Department continues to search for effective public safety interventions that will reduce crime through policing strategies that enhance community policing efforts. It is believed that neighborhood cameras can enhance problem solving strategies, aid in arrests and investigations, and ultimately increase offender's perceptions that they will be both caught and prosecuted. Glehurst Court has been continually plagued with drug activity and crimes of violence, including homicide, robberies, and arsons. Residents live in a continual state of fear of crime. Neighborhood cameras will potentially yield a The City plans to allocate \$370,000.00 of HUD-CDBG funds for the reconstruction of Old Mill Street in order to provide improved access to Pac Source and Crawford Company. This project will assist these companies expand and create and retain jobs of which 51% will be available to low to moderate income persons. This project meets the HUD National Objective benefiting LMI Persons through job creation or retention	CDBG	\$370,000.00	\$328,289.18	\$328,289.18	\$0.00	\$328,289.18
12	Douglas Park Concession Renovation	The Douglas Park Concession and Press Box has been under utilized for many years. The park has undergone many upgrades and improvements to the baseball fields and other areas within the park (i.e. lighting, irrigation). One of the remaining areas to be addressed is the concession and press box building. The building will be updated with new plumbing, electric, and ADA accessible concession windows	CDBG	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00
13	Renaissance Gold Renovations	Funding will be used to renovate existing LMI rental housing units.	CDBG	\$575,000.00	\$0.00	\$0.00	\$0.00	\$0.00



ROCK ISLAND  
ILLINOIS

City of Rock Island  
Community Development Block Grant  
Program Year 2017  
Consolidated Annual Performance Evaluation Report  
(CAPER)

Attachment 4  
CDBG Housing Summary Report PR10

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Housing Activities  
 ROCK ISLAND, IL

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS		
							EST. AMT	% CDBG						F	
2017	0649	817	EDPL 1424 35th Street	COM	14A	LMH	5,569.00	100.0	5,569.00	1	1	100.0	1	0	
2017	0649	823	EDPL 2441 21st Avenue Anderson	COM	14A	LMH	5,509.00	100.0	5,509.00	1	1	100.0	1	0	
2017	0649	829	EDPL 1512 42nd Street	COM	14A	LMH	2,625.00	100.0	2,625.00	1	1	100.0	1	0	
2017	0649	831	RDPL 929 11th Ave	COM	14A	LMH	12,871.00	81.7	10,521.00	1	1	100.0	1	0	
2017	0649	833	RDPL 1513 14th Street	COM	14A	LMH	5,725.00	100.0	5,725.00	1	1	100.0	1	0	
2017	0649	835	EDPL 2735 8.5 Avenue	COM	14A	LMH	2,720.00	100.0	2,720.00	1	1	100.0	1	0	
2017	0649	836	RDPL 924 42nd Avenue	COM	14A	LMH	4,600.00	100.0	4,600.00	1	1	100.0	1	0	
2017	0649	837	NEDPL 1616 26th Street	COM	14A	LMH	3,354.00	100.0	3,354.00	1	1	100.0	1	0	
2017	0649	838	NEDPL 523 9th Avenue	COM	14A	LMH	931.00	100.0	931.00	1	1	100.0	1	0	
2017	0649	839	NEDPL 1832 44th Street	COM	14A	LMH	991.00	100.0	991.00	1	1	100.0	1	0	
2017	0649	840	RDPL 1524 31st Street	COM	14A	LMH	7,756.00	100.0	7,756.00	1	1	100.0	1	0	
2017	0649	842	EDPL 550 21st Street	COM	14A	LMH	5,993.00	100.0	5,993.00	1	1	100.0	1	0	
2017	0649	846	NEDPL 1121 10th Avenue	COM	14A	LMH	426.00	100.0	426.00	1	1	100.0	1	0	
2017	0649	847	RDPL 37 Berkshire Drive	COM	14A	LMH	2,959.00	100.0	2,959.00	1	1	100.0	1	0	
2017	0649	848	RDPL 1305 14th Street	COM	14A	LMH	5,940.00	100.0	5,940.00	1	1	100.0	1	0	
2017	0649	849	NEDPL 913 21st Avenue	COM	14A	LMH	471.00	100.0	471.00	1	1	100.0	1	0	
2017	0649	850	RDPL 3120 21st Avenue	COM	14A	LMH	4,228.00	100.0	4,228.00	1	1	100.0	1	0	
2017	0649	851	NEDPL 2129 10th Street	COM	14A	LMH	401.00	100.0	401.00	1	1	100.0	1	0	
2017	0649	852	NEDPL 915 19th Avenue	COM	14A	LMH	766.00	100.0	766.00	1	1	100.0	1	0	
2017	0649	854	EDPL 618 12th Street	OPEN	14A	LMH	11,923.00	100.0	11,923.00	1	1	100.0	1	0	
2017	0649	858	NEDPL 1120 18th Avenue	COM	14A	LMH	461.00	100.0	461.00	1	1	100.0	1	0	
2017	0649	859	EDPL 726 24th Street	COM	14A	LMH	3,431.00	100.0	3,431.00	1	1	100.0	1	0	
2017	0649	860	RDPL 1800 42nd Street	COM	14A	LMH	6,412.00	100.0	6,412.00	1	1	100.0	1	0	
2017	0649	863	NEDPL 430 18.5 Avenue	COM	14A	SBS	3,226.00	0.0	3,226.00	0	0	0.0	0	0	
2017	0649	864	EDPL 1533 43rd Street	COM	14A	LMH	5,976.00	100.0	5,976.00	1	1	100.0	1	0	
2017	0649	865	RDPL 543 23rd Avenue	COM	14A	LMH	4,576.00	100.0	4,576.00	1	1	100.0	1	0	
2017	0649	873	NEDPL 2017 32nd Street	COM	14A	LMH	766.00	100.0	766.00	1	1	100.0	1	0	
2017	0649	877	EDPL 833 20th Street	COM	14A	LMH	6,919.00	100.0	6,919.00	1	1	100.0	1	0	
2017	0649	878	EDPL 1025 14.5 Street	COM	14A	LMH	14,259.95	100.0	14,259.95	1	1	100.0	1	0	
2017	6137	868	6197 Neighborhood Housing Service	COM	14A	LMH	#####	100.0	105,848.69	37	37	100.0	37	0	
2017	9327	841	NESPL 925 35th Avenue	COM	14A	LMH	3,753.00	100.0	3,753.00	1	1	100.0	1	0	
2017	9327	855	RSPL 558 20th Avenue	COM	14A	LMH	6,456.00	100.0	6,456.00	1	1	100.0	1	0	
2017	9327	857	RSPL 1214 37th Street	COM	14A	LMH	6,026.00	100.0	6,026.00	1	1	100.0	1	0	
2017	9327	861	RSPL 2002 9.5 Street	COM	14A	LMH	6,166.00	100.0	6,166.00	1	1	100.0	1	0	
2017	9327	862	NESPL 1110 19.5 Avenue	COM	14A	LMH	2,680.00	100.0	2,680.00	1	1	100.0	1	0	
2017	9327	874	RSPL 1016 17th Avenue	COM	14A	LMH	6,976.00	100.0	6,976.00	1	1	100.0	1	0	
2017	9327	875	RSPL 2517 11th Street	COM	14A	LMH	7,076.00	100.0	7,076.00	1	1	100.0	1	0	
							#	11,923.00	100.0	11,923.00	1	1	100.0	1	0
								264,843.64	99.1	262,493.64	71	71	100.0	71	0
								276,766.64	99.1	274,416.64	72	72	100.0	72	0



City of Rock Island  
Community Development Block Grant  
Program Year 2017  
Consolidated Annual Performance Evaluation Report  
(CAPER)

Attachment 5  
CDBG Summary of Accomplishments  
Report PR23



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
 Program Year: 2017

DATE: 12-05-18  
 TIME: 10:06  
 PAGE: 1

ROCK ISLAND

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	0	\$0.00	5	\$166,750.00	5	\$166,750.00
	Total Acquisition	0	\$0.00	5	\$166,750.00	5	\$166,750.00
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	2	\$48,000.00	9	\$204,195.68	11	\$252,195.68
	ED Technical Assistance (18B)	0	\$0.00	1	\$20,454.33	1	\$20,454.33
	Micro-Enterprise Assistance (18C)	0	\$0.00	2	\$0.00	2	\$0.00
	Total Economic Development	2	\$48,000.00	12	\$224,650.01	14	\$272,650.01
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	74	\$442,260.80	74	\$442,260.80
	Rehabilitation Administration (14H)	0	\$0.00	1	\$0.00	1	\$0.00
	Code Enforcement (15)	0	\$0.00	2	\$94,415.27	2	\$94,415.27
	Total Housing	0	\$0.00	77	\$536,676.07	77	\$536,676.07
Public Facilities and Improvements	Youth Centers (03D)	0	\$0.00	1	\$27,183.38	1	\$27,183.38
	Street Improvements (03K)	0	\$0.00	1	\$328,289.18	1	\$328,289.18
	Child Care Centers (03M)	0	\$0.00	1	\$64,461.00	1	\$64,461.00
	Total Public Facilities and Improvements	0	\$0.00	3	\$419,933.56	3	\$419,933.56
Public Services	Senior Services (05A)	0	\$0.00	1	\$1,863.50	1	\$1,863.50
	Youth Services (05D)	0	\$0.00	4	\$194,502.29	4	\$194,502.29
	Crime Awareness (05I)	0	\$0.00	1	\$60,000.00	1	\$60,000.00
	Child Care Services (05L)	0	\$0.00	1	\$55,849.00	1	\$55,849.00
	Total Public Services	0	\$0.00	7	\$312,214.79	7	\$312,214.79
General Administration and Planning	General Program Administration (21A)	1	\$0.00	2	\$115,647.38	3	\$115,647.38
	Total General Administration and Planning	1	\$0.00	2	\$115,647.38	3	\$115,647.38
Grand Total		3	\$48,000.00	106	\$1,775,871.81	109	\$1,823,871.81



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
 Program Year: 2017

DATE: 12-05-18  
 TIME: 10:06  
 PAGE: 2

ROCK ISLAND

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	26,864	26,864
	Total Acquisition		0	26,864	26,864
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Business	0	7,710	7,710
		Jobs	3	145	148
	ED Technical Assistance (18B)	Jobs	0	47	47
	Micro-Enterprise Assistance (18C)	Business	0	5,935	5,935
	Total Economic Development		3	13,837	13,840
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	147	147
		Rehabilitation Administration (14H)	0	30	30
	Code Enforcement (15)	Housing Units	0	47,220	47,220
	Total Housing		0	47,397	47,397
Public Facilities and Improvements	Youth Centers (03D)	Public Facilities	0	241	241
	Street Improvements (03K)	Jobs	0	167	167
	Child Care Centers (03M)	Public Facilities	0	72	72
	Total Public Facilities and Improvements		0	480	480
Public Services	Senior Services (05A)	Persons	0	116	116
	Youth Services (05D)	Persons	0	293	293
	Crime Awareness (05I)	Persons	0	56	56
	Child Care Services (05L)	Persons	0	103	103
	Total Public Services		0	568	568
Grand Total			3	89,146	89,149



ROCK ISLAND

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	102	15
	Black/African American	0	0	75	0
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>178</b>	<b>15</b>
Non Housing	White	278	97	0	0
	Black/African American	820	12	0	0
	Asian	5	0	0	0
	Other multi-racial	140	1	0	0
	<b>Total Non Housing</b>	<b>1,243</b>	<b>110</b>	<b>0</b>	<b>0</b>
Grand Total	White	278	97	102	15
	Black/African American	820	12	75	0
	Asian	5	0	0	0
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	Other multi-racial	140	1	0	0
	<b>Total Grand Total</b>	<b>1,243</b>	<b>110</b>	<b>178</b>	<b>15</b>



ROCK ISLAND

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	16	0	0
	Low (>30% and <=50%)	41	0	0
	Mod (>50% and <=80%)	12	0	0
	Total Low-Mod	69	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	69	0	0
Non Housing	Extremely Low (<=30%)	0	0	142
	Low (>30% and <=50%)	0	0	332
	Mod (>50% and <=80%)	0	0	55
	Total Low-Mod	0	0	529
	Non Low-Mod (>80%)	0	0	80
	Total Beneficiaries	0	0	609



City of Rock Island  
Community Development Block Grant  
Program Year 2017  
Consolidated Annual Performance Evaluation Report  
(CAPER)

Attachment 6  
Public Notice/Public Meeting

# Customer Ad Proof

60006388 City of Rock Island-Finance Dept.

Order Nbr 17446

Publication **Dispatch Argus**

Contact City of Rock Island-Finance Dept.

Address 1 1528 3RD AVE

Address 2

City St Zip ROCK ISLAND IL 61201

Phone 3097322114

Fax

Section Legals

SubSection

Category 2627 Miscellaneous Notices

Ad Key 17446-1

Keywords HUD-CDBG Consolidated Annual Performance and

Notes

Ad Proof

PO Number

Rate Legal - Email

Order Price 101.77

Amount Paid 0.00

Amount Due 101.77

Start/End Dates 12/07/2018 - 12/07/2018

Insertions 1

Size 76

Salesperson(s) Unassigned Account

Taken By Molly Cox

# Customer Ad Proof

60006388 City of Rock Island-Finance Dept.

Order Nbr 17446

## Notice

Notice to the Citizens of the City of Rock Island regarding the 15 day public comment period and public hearing to review and comment on the City of Rock Island HUD-CDBG Consolidated Annual Performance and Evaluation Report for Program Year 2017.

On December 17, 2018 the City of Rock Island will make available a draft of the Program Year 2017 Consolidated Annual Performance and Evaluation Report (CAPER) for a fifteen (15) day public review period through January 2, 2019 at 4:30 pm. The CAPER demonstrates how the City of Rock Island expended HUD-CDBG funds from April 1, 2017 through December 31, 2017. The funds were used to carry out the City's objectives as outlined in the Consolidated Plan 2013-2017 and the 2017 Annual Action Plan. The CAPER is available for citizen review at the following locations.

- 1)The Reference Desk at the Rock Island Public Library, 401 19th Street, Rock Island;
- 2)The City's Community & Economic Development Department, 1528 3rd Avenue, Rock Island (2nd floor of City Hall);
- 3)The Martin Luther King Center, 830 9th Street, Rock Island;
- 4)The City's website at [www.rigov.org](http://www.rigov.org)

The City is interested in hearing public comment regarding the content of the 2017 CAPER and the activities accomplished. A public hearing is scheduled for January 14, 2019 City Council meeting beginning at 6:30 pm, Rock Island City Hall Council Chambers (Third Floor), 1528 Third Avenue, Rock Island, Illinois 61201

This meeting location is ADA accessible. Persons requiring sign language interpreters or other translation needs may contact the number below one week in advance of the public hearing to arrange for these accommodations.

The City will accept comments regarding the 2017 Consolidated Performance and Evaluation Report (CAPER) in writing and must be post marked no later than January 2, 2019. All written comments should be forwarded to Colleen Small-Vollman, Budget and Grants Manager at the address below. All verbal comments should be presented at the public hearing in order to be recorded accurately and as part of the public record. All comments will be considered and included in the final draft of the CAPER. Copies of this notice may be obtained by persons with qualifying disabilities by contacting Colleen Small-Vollman, Budget and Grants Manager, City of Rock Island, 1528 Third Avenue, Rock Island, IL 61201 (309) 732-2904