

# Capital Improvement Plan CY 2022 – 2026



ROCK ISLAND  
ILLINOIS

City of Rock Island  
Capital Improvement Plan and Program Support  
5 Year Financial Summary

Project	Dept	Category	Funding	Requested CY22	Recommended CY22	Proposed CY23	Proposed CY24	Proposed CY25	Proposed CY26	5 Year Total
Quad City Convention and Visitors Bureau	CED	Contribution	General Fund	85,000	85,000	85,000	85,000	85,000	85,000	\$ 425,000
Event Sponsorship: City-Wide	CED	Contribution	TBD	35,000		35,000	35,000	35,000	35,000	\$ 140,000
Bi-State Regional Commission	CED	Contribution	General Fund	22,774	22,774	22,774	22,774	22,774	22,774	\$ 113,870
Community Caring Conference	CED	Contribution	General Fund	10,000	10,000	10,000	10,000	10,000	10,000	\$ 50,000
Development Association of Rock Island (DARI)	CED	Contribution	General Fund	270,000	270,000					\$ 270,000
Hispanic Chamber of Commerce	CED	Contribution	General Fund	1,500	1,500	1,500	1,500	1,500	1,500	\$ 7,500
Labor Day Parade	CED	Contribution	General Fund	14,750	14,750	14,750	14,750	14,750	14,750	\$ 73,750
Neighborhood Organizations/Gardens	CED	Contribution	TBD	20,000		20,000	20,000	20,000	20,000	\$ 80,000
Quad City Arts	CED	Contribution	General Fund	18,000	10,000	18,000	18,000	18,000	18,000	\$ 82,000
Quad City Chamber/Quad Cities First	CED	Contribution	General Fund	54,625	54,625	53,455	53,455	53,455	53,455	\$ 268,444
QC Chambers Q2030 Initiative	CED	Contribution	General Fund	5,000	5,000					\$ 5,000
Red, White, and Boom	CED	Contribution	General Fund	10,000	10,000	10,000	10,000	10,000	10,000	\$ 50,000
River Action	CED	Contribution	General Fund	7,745	7,745	7,745	7,745	7,745	7,745	\$ 38,725
Rock Island Arsenal Lobbying	CED	Contribution	General Fund	17,500	17,500	17,500	17,500	17,500	17,500	\$ 87,500
Social Service Agencies (Gaming Grant)	CED	Contribution	TBD	50,000		50,000	50,000	50,000	50,000	\$ 200,000
Zero Interest Business Loan Program - Fund TBD	CED	Miscellaneous	Fund 583	30,000	30,000	30,000	30,000	30,000	30,000	\$ 150,000
Substandard Structure Demolition - Fund 207	CED	Miscellaneous	General Fund	75,000	70,000	75,000	75,000	75,000	75,000	\$ 370,000
Development Association of Rock Island (DARI)	CED	Miscellaneous	TIF	30,000	30,000					\$ 30,000
Desoto Building Maintenance	CED	Miscellaneous	General Fund	5,000	5,000	5,000	5,000	5,000	5,000	\$ 25,000
Economic Development Opportunity Fund	CED	Miscellaneous	TBD	403,000		250,000	250,000	250,000	250,000	\$ 1,000,000
Environmental Cleanup for Demolition or other Projects	CED	Miscellaneous	TBD	20,000		20,000	20,000	20,000	20,000	\$ 80,000
FAÇADE Improvement - Fund 207	CED	Miscellaneous	TBD	75,000		75,000	75,000	75,000	75,000	\$ 300,000
Garden District Development Property Tax Rebates	CED	Miscellaneous	General Fund	30,000	30,000	30,000	30,000	30,000	30,000	\$ 150,000
Railroad Crossing Lease	CED	Miscellaneous	General Fund	9,000	9,000	9,000	9,000	9,000	9,000	\$ 45,000
Residential Program Rebates - Fund 207	CED	Miscellaneous	General Fund	40,000	40,000	33,000	33,000	33,000	33,000	\$ 172,000
Southwest RI Development	CED	Miscellaneous	TBD	200,000		200,000	200,000	200,000	200,000	\$ 800,000
Tax Auction Property Purchases - Fund 207	CED	Miscellaneous	TBD	5,000		5,000	5,000	5,000	5,000	\$ 20,000
11th St Redevelopment Partners RDA - Watchtower TIF	CED	Miscellaneous	TIF	90,000	90,000	90,000	90,000	90,000	90,000	\$ 450,000
Downtown Streetscape Improvements - Locks TIF	CED	Miscellaneous	TIF	15,000	15,000	15,000	15,000	15,000	15,000	\$ 75,000
Façade Improvement Plan - Locks TIF	CED	Miscellaneous	TIF	15,000	15,000	15,000	15,000	15,000	15,000	\$ 75,000
Façade Improvement Plan - N 11th Street TIF	CED	Miscellaneous	TIF	65,000	65,000	65,000	65,000	65,000	65,000	\$ 325,000
Jesse Mart RDA - N 11th Street TIF	CED	Miscellaneous	TIF	23,000	23,000	23,000				\$ 46,000
Jumer's Casino and Rock Island County RDA - Jumer's TIF	CED	Miscellaneous	TIF		0					\$ -
McLaughlin RDA - Columbia Park TIF	CED	Miscellaneous	TIF	82,600	82,600	82,600				\$ 165,200
Millenia RDA - Century Woods TIF	CED	Miscellaneous	TIF	220,366	220,366	224,773	229,269	233,854	238,531	\$ 1,146,794
Millenia RDA - Heather Ridge TIF	CED	Miscellaneous	TIF	62,675	62,675	63,929	65,207	66,511	67,841	\$ 326,163
Residential Property Tax Rebates - N 11th Street TIF	CED	Miscellaneous	TIF	5,000	5,000	3,000	3,000	3,000	3,000	\$ 17,000
Substandard Structure Demolition - N 11th Street TIF	CED	Miscellaneous	TIF	75,000	75,000	75,000	75,000	75,000	75,000	\$ 375,000
Tax Auction Property Purchases - North 11th Street TIF	CED	Miscellaneous	TIF	30,000	30,000	5,000	10,000	10,000	10,000	\$ 65,000
The Locks and Starblock RDA - The Locks TIF	CED	Miscellaneous	TIF	100,100	100,100	100,100	100,100			\$ 300,300
Watchtower Plaza Site - 2014B GO Bonds (Sales Tax Portion)	Finance	Debt Service	Gaming	317,023	317,023	317,023	865,038	867,368	867,898	\$ 3,234,350

Watchtower Plaza Site - 2014B GO Bonds (TIF Portion)	Finance	Debt Service	Gaming	14,417	14,417	89,417	326,403	329,738	327,313	\$	1,087,288
Watchtower Plaza (3 yr princ)(Sales Tax Portion) - 2016C GO Bonds	Finance	Debt Service	Gaming	65,406	65,406	65,406	65,406	65,406	65,406	\$	327,030
Watchtower Plaza (3 yr principal)(TIF Portion) - 2016C GO Bonds	Finance	Debt Service	Gaming	17,063	17,063	17,063	17,063	17,063	17,063	\$	85,315
Watchtower Plaza (5 yr princ)(Sales Tax Portion) - 2019C GO Bonds	Finance	Debt Service	Gaming	103,753	103,753	103,753	103,753	103,753	103,753	\$	518,765
Watchtower Plaza (5 yr princ)(TIF Portion) - 2019C GO Bonds	Finance	Debt Service	Gaming	39,490	39,490	39,490	39,490	39,490	39,490	\$	197,450
Street Reconstruction 2021A (2013A) GO Bonds (23rd Ave)	Finance	Debt Service	Gaming	2,231	2,231	2,258	2,328	920	5,599	\$	13,336
Street Reconstruction 2015 - 2015A GO Bonds (11 St ROW)	Finance	Debt Service	Gaming	87,326	87,326	85,725	84,125	87,125		\$	344,301
Street Reconstruction 2016 - 2016A GO Bonds	Finance	Debt Service	Gaming	254,200	254,200	258,600	257,600	256,400	255,000	\$	1,281,800
Street Reconstruction 2017 - 2017A GO Bonds	Finance	Debt Service	Gaming	197,232	197,232	197,631	192,831	193,031	193,031	\$	973,756
Street Reconstruction 2019 - 2019D GO Bonds	Finance	Debt Service	Gaming	61,019	61,019	61,019	61,019	186,019	187,269	\$	556,345
Police Station - 2021A (2013A) GO Bonds	Finance	Debt Service	Gaming	326,129	326,129	300,223	301,192	229,200	460,307	\$	1,617,051
Police Station - 2014A GO Bonds	Finance	Debt Service	Gaming	669,062	669,062	671,013	667,513	668,713	669,463	\$	3,345,764
Police Station - 2015 GO Bonds	Finance	Debt Service	Gaming	233,762	233,762	235,763	232,663	233,788	234,788	\$	1,170,764
Special Assessment Program Debt Service (3 Bonds)	Finance	Debt Service	Gaming	54,626	54,626	53,625	52,625	56,375	2,821	\$	220,072
800mhz Radio/Fiber/Wireless Networking- 2015 GO Bonds	Finance	Debt Service	Gaming	164,100	164,100	166,100	168,000	164,000		\$	662,200
Jumers Crossing (Riverstone) Debt - 2013 B GO Bonds	Finance	Debt Service	Gaming	118,978	118,978	119,744				\$	238,722
Ridgewood Business Park/11th St Intersection-2021A GO Bonds	Finance	Debt Service	Gaming	31,487	31,487	29,757	30,111	19,635	53,880	\$	164,870
Performance Contracting - 2020 GO Bonds (General Fund Portion)	Finance	Debt Service	Gaming	210,400	210,400	211,400	212,000	212,800	208,200	\$	1,054,800
Watchtower Plaza Site - 2014B GO Bonds (TIF Portion)	Finance	Debt Service	TIF	75,000	75,000					\$	75,000
Ambulance	Fire	Equip Mtc	TBD	690,000						\$	-
Rescue Squad - Commercial Chassis	Fire	Equip Mtc	TBD			300,000				\$	300,000
Triple Combination Pumper	Fire	Equip Mtc	TBD				650,000			\$	650,000
Triple Combination Pumper	Fire	Equip Mtc	TBD					690,000		\$	690,000
Extrication Equipment	Fire	Miscellaneous	TBD	35,000						\$	-
Central Station Annex	Fire	Miscellaneous	TBD					20,000	2,000,000	\$	2,020,000
Alerting System Replacement (req by RACOM / P25)	Fire	Miscellaneous	TBD	185,000						\$	-
Weather Siren Replacements	Fire	Miscellaneous	TBD	13,000		14,000	15,000	16,000		\$	45,000
Security Systems for All Stations (4)	Fire	Miscellaneous	TBD	34,000						\$	-
Fire Station #3 Addition	Fire	Miscellaneous	TBD				20,000	900,000		\$	920,000
Window Replacement for Station #1 AND #4	Fire	Miscellaneous	TBD			75,000	35,000			\$	110,000
Broadband Fiber Optic Infrastructure	IT	Miscellaneous	TBD	125,000		125,000				\$	125,000
Communications Infrastructure	IT	Miscellaneous	TBD	75,000						\$	-
Video Recording Systems	IT	Miscellaneous	TBD	45,000						\$	-
ERP Software Replacement - GEMS, Govern, iNovah, NorthStar	IT	Miscellaneous	TBD	75,000		1,000,000	500,000	250,000		\$	1,750,000
New Branch Library at the Tri-City Jewish Center	Library	Miscellaneous	Contribution	1,540,000	1,540,000					\$	1,540,000
New Branch Library at the Tri-City Jewish Center	Library	Miscellaneous	TBD	1,000,000						\$	-
Library - Window Replacement Downtown	Library	Miscellaneous	TBD	310,000						\$	-
Passenger Vans for MLK Center (2 @ 85K each)	MLK	Equip Mtc	Equip Mtc	81,000	81,000					\$	81,000
Digital Message Board	MLK	Miscellaneous	TBD	35,000						\$	-
Exterior Siding Repair/Replacement	MLK	Miscellaneous	TBD	75,000						\$	-
Landscaping	MLK	Miscellaneous	TBD	10,000						\$	-
Outdoor Entry Signage	MLK	Miscellaneous	TBD	15,000						\$	-
Roof Replacement	MLK	Miscellaneous	TBD	100,000						\$	-
Soffit Repair	MLK	Miscellaneous	TBD	15,000						\$	-
Highland Springs Clubhouse	Parks	Miscellaneous	TBD	400,000						\$	-
Sports Field Light at Douglas Park	Parks	Miscellaneous	TBD	300,000		400,000				\$	400,000
Douglas Firehouse Interior	Parks	Miscellaneous	TBD	150,000		110,000				\$	110,000
Longview Pool Lower Pond	Parks	Miscellaneous	TBD	80,000						\$	-

Axon Cameras in Squads	Police	Miscellaneous	Fund 226								\$ -
Body Worn Cameras and Related Equipment/Service	Police	Miscellaneous	General Fund	167,348	167,348	167,348	167,348	167,348	167,348	167,348	\$ 836,740
Axon Cameras in Squads	Police	Miscellaneous	Contribution	38,700	38,700	38,700	38,700	38,700	38,700	38,700	\$ 193,500
Handguns	Police	Miscellaneous	Contribution	33,500	33,500						\$ 33,500
Network Camera System	Police	Miscellaneous	TBD	100,000							\$ -
Single Axle Dump Trucks (8 trucks @ \$90K Each)	Public Works	Equip Mtc	Equip Mtc	720,000	720,000						\$ 720,000
Tandem Dump Trucks ( 2 @ 125K Each)	Public Works	Equip Mtc	Equip Mtc	250,000	250,000						\$ 250,000
Snow plows (11 @ appx \$70K each)	Public Works	Equip Mtc	Equip Mtc	750,000	750,000						\$ 750,000
22nd Street & 35th Avenue Storm Sewer Reconstruction	Public Works	Storm Water	User Fees			10,000	90,000				\$ 100,000
27th St & 24th Ave Culvert Replacement	Public Works	Storm Water	User Fees				15,000	165,000			\$ 180,000
28th St Storm Sewer Upgrade between 20th and 21st Ave	Public Works	Storm Water	User Fees	25,000	25,000	325,000					\$ 350,000
34th St Storm Sewer Upgrade	Public Works	Storm Water	User Fees			15,000	185,000				\$ 200,000
3603/3723 17th St Culvert Replacement	Public Works	Storm Water	User Fees					20,000	260,000		\$ 280,000
3603/3723 17th St Culvert/Outfall Improvements	Public Works	Storm Water	User Fees					20,000	260,000		\$ 280,000
95th Avenue West Storm Water Outlet	Public Works	Storm Water	User Fees				15,000	165,000			\$ 180,000
Catch Basin Rebuild Program	Public Works	Storm Water	User Fees				69,500	69,500	69,500		\$ 208,500
IL 92 Culvert and Outfall Replacement	Public Works	Storm Water	User Fees	10,000	10,000	150,000					\$ 160,000
Outfall Valve Repair Program	Public Works	Storm Water	User Fees				150,000	150,000	150,000		\$ 450,000
Stadium Drive Storm Water Improvements	Public Works	Storm Water	User Fees				10,000	60,000			\$ 70,000
30th St Resurfacing; 5th to 18th Avenues - State's Portion	Public Works	Streets	Contribution					1,840,000			\$ 1,840,000
31st Ave Resurfacing; RI Pkway to 11th St - State's Portion	Public Works	Streets	Contribution			1,600,000					\$ 1,600,000
RI Parkway & 85th Ave W Ave Improvements - State's Portion	Public Works	Streets	Contribution	1,052,700	1,052,700						\$ 1,052,700
Maintenance - Brick Street Repair (Project 211)	Public Works	Streets	Local Gas Tax	45,000	45,000	45,000	45,000	45,000	45,000	45,000	\$ 225,000
Maintenance - Mill & Fill	Public Works	Streets	Local Gas Tax	170,000	170,000	170,000	170,000	170,000	170,000	170,000	\$ 850,000
Maintenance - Sidewalks	Public Works	Streets	Local Gas Tax	37,500	37,500	37,500	37,500	37,500	37,500	37,500	\$ 187,500
Maintenance - Street Joint & Crack Sealing	Public Works	Streets	Local Gas Tax	53,500	53,500	53,500	53,500	53,000	53,000	53,000	\$ 266,500
Maintenance - Street Patching	Public Works	Streets	Local Gas Tax	170,000	170,000	180,000	172,000	172,000	172,000	172,000	\$ 866,000
20th St Reconstruction; 7th to 18th Avenues	Public Works	Streets	MFT					50,000	1,600,000		\$ 1,650,000
30th St Resurfacing; 5th to 18th Avenues	Public Works	Streets	MFT			50,000	50,000	250,000			\$ 350,000
31st Ave Resurfacing; RI Pkway to 11th St	Public Works	Streets	MFT	100,000	100,000	550,000					\$ 650,000
RI Parkway & 85th Ave W Ave Improvements	Public Works	Streets	MFT	1,027,450	1,027,450						\$ 1,027,450
RI Parkway Repairs	Public Works	Streets	MFT					200,000	200,000		\$ 400,000
22nd St & 35th Avenue Reconstruction	Public Works	Streets	MFT Rebuild IL	50,000	50,000	655,000					\$ 705,000
28th St Court & 32nd Avenue Court Reconstruction	Public Works	Streets	MFT Rebuild IL			20,000	450,000				\$ 470,000
37th Ave & 46th St Reconstruction	Public Works	Streets	MFT Rebuild IL	510,000	510,000						\$ 510,000
45th St & Parkview Ct Reconstruction	Public Works	Streets	MFT Rebuild IL				30,000	401,440			\$ 431,440
Main WWTP Digester Maintenance	Public Works	Wastewater	TBD			1,324,176					\$ 1,324,176
Southwest Wastewater Treatment Plant Inluent Pump Station	Public Works	Wastewater	TBD			2,250,000					\$ 2,250,000
12th Ave from 35th to 36th St: Sanitary Sewer Replacement	Public Works	Wastewater	User Fees					15,000	265,000		\$ 280,000
13th Ave from 32nd to 34th St: Sanitary Sewer Replacement	Public Works	Wastewater	User Fees				30,000	270,000			\$ 300,000
19th Street Alley Sanitary Sewer Replacement	Public Works	Wastewater	User Fees	50,000	50,000	370,000					\$ 420,000
20th St from 7th to 18th Ave: Sanitary Sewer Replacement	Public Works	Wastewater	User Fees					5,000	170,000		\$ 175,000
22nd St S of 18th Ave then E to 1850 23rd St: Sanitary Sewer Repl	Public Works	Wastewater	User Fees				30,000	270,000			\$ 300,000
27th St from 18th to 21st Ave: Sanitary Sewer Replacement	Public Works	Wastewater	User Fees	27,500	27,500	400,000					\$ 427,500
29th Ave, 42nd to 43rd Sts: Sanitary Sewer Replacement	Public Works	Wastewater	User Fees				25,000	275,000			\$ 300,000
36th St from 12th to 14th Ave: Sanitary Sewer Replacement	Public Works	Wastewater	User Fees	40,000	40,000	370,000					\$ 410,000
9th Ave from 12th St East of 15th St: Sanitary Sewer Replacement	Public Works	Wastewater	User Fees	5,500	5,500	160,000					\$ 165,500
Inspection and Maintenance of Underground Water Storage Tanks	Public Works	Water	TBD			1,500,000					\$ 1,500,000

11th Street between 25th and 42nd Ave: Water Main Replacement	Public Works	Water	User Fees	1,825,000	1,825,000						\$ 1,825,000
14th Ave Water Tower Rehabilitation	Public Works	Water	User Fees			20,000	430,000				\$ 450,000
14th St & 46th Ave (Blackhawk Rd) Water Main Replacement	Public Works	Water	User Fees			15,000	185,000				\$ 200,000
20th Street between 7th and 18th Ave: Water Main Replacement	Public Works	Water	User Fees						650,000		\$ 650,000
22nd St & 35th Ave: Water Main Replacement	Public Works	Water	User Fees	15,000	15,000	160,000					\$ 175,000
24th St Water Tower Rehabilitation	Public Works	Water	User Fees			430,000					\$ 430,000
27th Ave West of 30th St to Dead End: Water Main Repl	Public Works	Water	User Fees			230,000					\$ 230,000
28th Ave West of 30th St to the Dead End: Water Main Repl	Public Works	Water	User Fees			30,000	375,000				\$ 405,000
30th St from 5th to 7th Ave: Water Main Replacement	Public Works	Water	User Fees				50,000	750,000			\$ 800,000
39th Ave from 28th to 29th St: Water Main Replacement	Public Works	Water	User Fees				25,000	250,000			\$ 275,000
41st St from 8th Ave South to Lincoln Park: Water Main Repl	Public Works	Water	User Fees				30,000	345,000			\$ 375,000
45th Ave (Old Blackhawk) from 38th to 44th St: Water Main Repl	Public Works	Water	User Fees				40,000	525,000			\$ 565,000
45th St between 23rd and 24th Ave: Water Main Replacement	Public Works	Water	User Fees				40,000	525,000			\$ 565,000
E of 12th St between 31st/32nd Ave (rear yards) Water Main Reloc	Public Works	Water	User Fees			150,000					\$ 150,000
Raw Water Pumping Station Window Replacement	Public Works	Water	User Fees			25,000	225,000				\$ 250,000
Saukie Water Tower Rehabilitation	Public Works	Water	User Fees				20,000	413,000			\$ 433,000
<b>Total</b>				\$ 18,032,037	\$ 13,344,037	\$ 18,390,359	\$ 9,898,008	\$ 14,285,401	\$ 12,346,426	\$	68,264,231

Funding:

Gaming	\$ 2,967,704	\$ 2,967,704	\$ 3,025,010	\$ 3,679,160	16.46%	22.24%
Local Gas Tax	\$ 476,000	\$ 476,000	\$ 486,000	\$ 478,000	2.64%	3.57%
General Fund	\$ 843,242	\$ 830,242	\$ 560,072	\$ 560,072	4.68%	6.22%
Fund 583	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	0.17%	0.22%
TBD	\$ 4,675,000	\$ -	\$ 7,753,176	\$ 1,875,000	25.93%	0.00%
MFT	\$ 1,127,450	\$ 1,127,450	\$ 600,000	\$ 50,000	6.25%	8.45%
MFT Rebuild IL	\$ 560,000	\$ 560,000	\$ 675,000	\$ 480,000	3.11%	4.20%
Contribution	\$ 2,664,900	\$ 2,664,900	\$ 1,638,700	\$ 38,700	14.78%	19.97%
Equip Mtc	\$ 1,801,000	\$ 1,801,000	\$ -	\$ -	9.99%	13.50%
TIF	\$ 888,741	\$ 888,741	\$ 762,402	\$ 667,576	4.93%	6.66%
User Fees	\$ 1,998,000	\$ 1,998,000	\$ 2,860,000	\$ 2,039,500	11.08%	14.97%
<b>Total:</b>	\$ 18,032,037	\$ 13,344,037	\$ 18,390,359	\$ 9,898,008	100%	#DIV/0!

Department:

					CY2024 Request	
CEC	\$ 2,327,635	\$ 1,506,635	\$ 1,840,125	\$ 1,745,300		
Finance	\$ 3,042,704	\$ 3,042,704	\$ 3,025,010	\$ 3,679,160		
Fire	\$ 957,000	\$ -	\$ 389,000	\$ 720,000		
IT	\$ 320,000	\$ -	\$ 1,125,000	\$ 500,000		
Library	\$ 2,850,000	\$ 1,540,000	\$ -	\$ -		
MLK	\$ 331,000	\$ 81,000	\$ -	\$ -		
Parks	\$ 930,000	\$ -	\$ 510,000	\$ -		
Police	\$ 339,548	\$ 239,548	\$ 206,048	\$ 206,048		
Public Works	\$ 6,934,150	\$ 6,934,150	\$ 11,295,176	\$ 3,047,500		
<b>Total:</b>	\$ 18,032,037	\$ 13,344,037	\$ 18,390,359	\$ 9,898,008		

Category:

Contribution	\$ 621,894	\$ 508,894	Requested 3.45%	Recommended 3.81%
Miscellaneous	\$ 6,662,289	\$ 2,777,289	36.95%	20.81%
Water	\$ 1,840,000	\$ 1,840,000	10.20%	13.79%
Wastewater	\$ 123,000	\$ 123,000	0.68%	0.92%
Storm Water	\$ 35,000	\$ 35,000	0.19%	0.26%
Streets	\$ 3,216,150	\$ 3,216,150	17.84%	24.10%
Debt Service	\$ 3,042,704	\$ 3,042,704	16.87%	22.80%
Equip Mtc	\$ 2,491,000	\$ 1,801,000	13.81%	13.50%
<b>Total:</b>	\$ 18,032,037	\$ 13,344,037	100.00%	100.00%