



**American Rescue Plan Act (ARPA)**  
**Update to the Rock Island City Council**  
**January 22, 2024**

# ARPA Refresh

- **Brief Recap and Refresh**
- **Updates to U.S. Treasury Interim Final Rule**
- **Budget Update**
- **Project updates**
- **Leveraging/Grants**



# ARPA Budget Restricted Funds

Project	Original Project Budgeted	Total Budget amount as of 1/12/2024	Project Status
Salaries – ARPA Manager & Community Engagement Manager (includes fringe benefits and pension)	\$ 420,000.00	\$ 420,000.00	In Progress
Downtown RI Project	\$ 2,500,000.00	\$ 2,500,000.00	Engineering and Design Started; bid opening scheduled for February Construction start late March or April 2024
ARPA Survey expenses and other materials	\$ 5,000.00	\$ 4,7691.51	Complete
Augustana Slough Sewer Replacement	\$ 400,000.00	\$ 400,000.00	In Progress – completion anticipated in Spring 2024
Broadband Fiber Optic Infrastructure Expansion	\$ 300,000.00	\$ 50,000.00	Not Started
Hauberg Estate Carriage House	\$ 250,000.00	\$ 254,967.47	Complete
Advanced Metering Infrastructure	\$ 1,500,000.00	\$ 1,500,000.00	In Progress
Watts/Midtown Library	\$ 500,000.00	\$ 500,000.00	Complete
Fleet Replacement (Fire ambulances)	\$ 869,199.00	\$ 869,199.00	Complete
Denkmann Park Basketball Resurfacing	\$ 100,000.00	\$ 76,520.73	Complete
STEAM Lab – MLK	\$ 100,000.00	\$ 100,000.00	In Progress – completion anticipated early summer 2024
Replace Weather Sirens	\$ 58,000.00	\$ 58,771.00	Complete
Mill Street Anaerobic Digester Rehab	\$ 1,400,000.00	\$ 1,400,000.00	No Started
Video Recording System	\$ 45,000.00	\$ 40,000.00	In Progress – equipment anticipated to arrive in Spring 2024
SW Treatment Plant Influent Pump Station	\$ 2,650,000.00	\$ 2,650,000.00	In Progress
Backup Generators - water treatment plant	\$ 500,000.00	\$ 500,000.00	Not Started
Station Alerting System - New P25	\$ 200,000.00	\$ 210,000.00	Not Started
West End Initiative - Revitalization	\$ 50,000.00	\$ 100,000.00	In Progress

# ARPA Budget Restricted Funds (cont.)

Project	Original Project Budget	Total Budget amount as of 1/12/2024	Project Status
City Camera Network System	\$ 250,000.00	\$ 250,000.00	In Progress
<b>Emergency Services Radio</b>	<b>\$ 1,072,000.00</b>	<b>\$ 820,144.33</b>	<b>Not Started</b>
Housing Rehabilitation	\$ 250,000.00	\$ 250,000.00	In Progress – land bank contribution complete; housing rehabilitation projects 2024
<b>Extrication Equipment</b>	<b>\$ 112,000.00</b>	<b>\$ 106,690.77</b>	<b>Complete</b>
Mel McKay Pickleball Courts	\$ 300,000.00	\$ 300,000.00	In Progress – completion anticipated Spring 2024
License Plate Reader Lease/Shot spotter - 3 years	\$ 225,000.00	\$ 225,000.00	In Progress – scope changed with cost savings to add ALPR to squad cars
<b>Public Safety - 3 years</b>	<b>\$ 300,000.00</b>	<b>\$ 150,000.00</b>	<b>Not Started</b>
<b>Public Safety – City Hall Security</b>	<b>-</b>	<b>\$ 150,000.00</b>	<b>Not Started</b>
<b>Police Hiring/ Retention/ Recruitment</b>	<b>\$ 250,000.00</b>	<b>\$ 236,000.00</b>	<b>In Progress</b>
RIFAC Repairs	\$ 750,000.00	\$ 750,000.00	In Progress – completion anticipated Summer 2024
Highland Springs Clubhouse	\$ 600,000.00	\$ 600,000.00	Complete
Demolitions	\$ 250,000.00	\$ 250,000.00	In Progress – Bear Manufacturing
<b>City Hall AV &amp; Technology Upgrades</b>	<b>\$ 75,000.00</b>	<b>\$ 75,000.00</b>	<b>Not Started</b>
Douglas Park Lighting	\$ 200,000.00	\$ 200,000.00	Complete
<b>1st Avenue Road Diet Reconstruction Project</b>	<b>\$ 720,000.00</b>	<b>\$ 720,000.00</b>	<b>Not Started</b>
<b>TOTAL RESTRICTED FUNDS:</b>	<b><u>\$17,201,199.00</u></b>	<b><u>\$16,717,062.81</u></b>	

# ARPA Unrestricted Funds

Project	Original Project Budget	Total Budget amount as of 1/12/2024	Project Status
City Software	\$ 2,250,000.00	\$ 1,500,000.00	In progress (anticipated completion 2025)
Rock Island Parkway	\$ 333,709.84	\$ 333,709.84	Complete
Parking Garage	\$ 1,200,000.00	\$ 920,821.80	Complete
Fleet	\$ 608,409.82	\$ 608,409.82	Complete
Sunset Marina	\$ 1,000,000.00	\$ 1,000,000.00	In progress
Road Repairs	\$ 1,000,000.00	\$ 500,000.00	Not started
Assistance to Businesses	\$ 750,000.00	\$ 750,000.00	In progress
Infill Housing and New Housing Incentives	\$ 500,000.00	\$ 500,000.00	Not started
City - Lost Revenue	\$ 1,000,000.00	\$ 617,000.00	Complete
Mental Health	\$ 250,000.00	\$ 250,000.00	Not started
Aid to Tourism	\$ 250,000.00	\$ 250,000.00	Not started
Homelessness	\$ 250,000.00	\$ 250,000.00	Not Started
City Hall Renovations	\$ TBD	\$ 1,775,000.00	Not Started
Façade Improvement Program	\$ 500,000.00	\$ 500,000.00	In progress
<b><u>TOTAL UNRESTRICTED FUNDS:</u></b>	<b><u>\$9,892,119.66</u></b>	<b><u>\$ 9,754,941.56</u></b>	

# ARPA Project Updates

## Rebuild & Revitalization: Downtown Rock Island Project (restricted funds)

- Public Survey conducted in July 2023
- Multiple funding sources
- Bid opening scheduled for mid-February; construction to start late Spring



# ARPA Project Updates

## ROAD PROJECT

- **Proposed Project: 1st Avenue Road Diet Reconstruction**
- **\$720,000 local match (ARPA restricted funds)**
- **Surface Transportation Block Grant \$1.6M**



# ARPA Project Updates

## Martin Luther King Jr. Center STEAM Lab

- Anticipated completion June 2024

CONCEPT

DATE: 6/17/22 / CITY: / NEIGHBORHOOD: / PROJECT: 21437-MLKC\_STEAM\_ / DRAWING: Environmental\_Graphics

VERSION 3



# ARPA Project Updates

## Assistance to Businesses: Grow Rock Island Together (GRIT) Program & Property Enhancement Program (PEP)

- 29 projects were approved to begin an application
- 9 projects are approved and underway
- 8 projects have been completed

**GRIT**: Projects funded through this program represent over \$14M in investments in the City of Rock Island

**PEP**: Projects funded through this program represent \$2.277M in private investments

**SMALL  
BUSINESS  
ASSISTANCE**

Is Here!

Rock Island's Community and Economic Development Department is still accepting applications for \$1.25 million in PEP and GRIT funding

**DARI**  
DEVELOPMENT ASSOCIATION  
of ROCK ISLAND



# ARPA Project Updates

**DEMOLITION: BEAR Manufacturing (anticipated completion summer 2024)**



# ARPA Project Updates

## Infill Housing & New Housing Incentives

- **Unrestricted funds – no time limit**
- **Proposal: Strategic Housing Study in 2024 to help determine how these funds should best be utilized.**



# ARPA Project Updates

## New City Software

- **New Project Amount of \$1.5M**
  - **New Software implementation costs: \$658,442**
  - **Current software system costs for CY2024: \$224,100**
  - **Estimated new software system annual cost (after implementation): \$254,439**
  - **Presentation to Council forthcoming in February 2024**
  - **Implementation anticipated in late 2024 through 2026**
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## City Hall Remodel

- **Total projected costs of \$2.25M**
- **Improvements to the first floor City Manager/Mayor/Clerk's Offices, second floor CED customer service space and counter, and Council Chambers; updated security and technology; new conference room; updated carpet**
- **Anticipated project start date in March 2024 and completion scheduled for July 2024**

# ARPA Project Updates

## RIFAC Updates

- New pool windows
- Exterior Masonry work
- Steam and Sauna Replacement
- Preschool glass security wall/door
- New pool amenity
- Anticipated completion Summer 2024



# ARPA Project Updates

## Mel McKay Pickleball Courts

- Court, fencing and ADA entry are complete
- Grating and lot work still remaining
- Anticipated completion Spring 2024



# ARPA Focus Group Updates

## Focus Groups (held in fall 2022)

### Mental Health

- Follow-up meeting with Ald. Hurt forthcoming in January 2024

### Homelessness

- In the fall 2023, City Council allocated \$250,000 to Project NOW for building rehabilitation

### Tourism

- Options in the process of being prepared

# Leveraging ARPA Funds

## Public Private Partnerships

- **Watts – Midtown Library:** Rock Island Public Library, Library Foundation, YMCA, City of Rock Island and other funding
- **Douglas Park:** Rock Island Parks & Recreation, Friends of Douglas Park, T-Mobile Grant, City of Rock Island
- **Hauberg Estate Carriage House:** Rock Island Parks & Recreation, Friends of Hauberg, CDBG Funds, City of Rock Island

## Leveraging Funds with Grants and Donations

- **Denkman Park:** ARPA funds and HUD funds
- **Highland Springs:** ARPA funds, private donations and financing from First Tee of the Quad Cities
- **Mel McKay Pickleball Courts:** ARPA funds and Open Space Land Acquisition and Development Grant
- **Downtown Rock Island:** ARPA funds, Downtown TIF funds, state grants
- **Downtown Parking Structure:** ARPA funds and Downtown TIF funds
- **MLK STEAM Lab –** ARPA funds and grant funds
- **1<sup>st</sup> Street Road Diet Reconstruction –** ARPA funds and Surface Transportation Block Grant

**Thank You!**

**Discussion & Questions**