

**Memorandum
Public Works Department**



To: City Manager
Subject: Gaming Funds Transfer
Date: July 17, 2012
Number: 2012-166

Shortly after the mudjacking program was completed this year two additional areas were identified that required immediate mudjacking, Velie Drive and 98th Avenue Court West. The additional work resulted in the contract going \$12,841 over budget. The Public Works Department would like to transfer \$12,841 from the Ditch Cleaning Program to the Mudjacking Program. Both programs are funded with gaming money. By reducing the Ditch Cleaning budget some routine maintenance will be delayed until next year but there are currently no areas that require immediate attention.

Account Name	Account #	Current Budget	Proposed budget
Mudjacking	101-616301-53805-2155223	\$ 24,495	\$ 37,336
Ditch Cleaning	101-616322-53805-2460223	\$ 30,000	\$ 17,159

Recommendation

The Public Works Department recommends that the City Council approve the transfer of \$12,841 of gaming funds from the Ditch Cleaning Program to the Mudjacking Program.

Submitted by: Robert T. Hawes, P.E., Assistant City Manager/Public Works Director
Randy Tweet, Street Maintenance Superintendent

Approved by: Thomas Thomas, City Manager