

**MEMORANDUM
FINANCE DEPARTMENT**

TO: Mr. Thomas Thomas, City Manager
SUBJECT: Adjustment to the FY2013 Budget

Number: 047 - 13
Date: 01-07-13

An adjustment to the FY2013 budget in the amount of \$71,945.00 is requested by the Community / Economic Development Department reference payments to Missman, Inc. for their study of the I-280 and Rte 92 levee modification and Vierbicher Associates, Inc. for their market analysis and development feasibility study involving this same area. The funding for these portions of I-280 & Parkway Study project was originally to come from a new TIF in this area but the development of this new TIF has not yet been completed.

207-312801-53108-6152000	\$900.00	Property Management Services
207-312801-53112-6152000	\$71,045.00	Consultant Services

Recommendation: Council approve the adjustment increasing the Community / Economic Development Fund (207) budget for FY2013 by \$71,945.00.

Submitted by: Cynthia Parchert, Finance Director
Donald Reichert, Budget Coordinator

Approved: Thomas Thomas, City Manager