

**Memorandum
Public Works Department**



To: City Manager
Subject: 2013 Mudjacking Program
Date: March 25, 2013
Number: 2013-064

We have been contacted by Kelly Construction in regards to extending their contract from the past couple of years for the 2013 Mudjacking Patching Program. A provision in the contract states that if both parties agree, the contract can be extended additional years. The work performed by Kelly Construction on this maintenance project in past couple of years was of exceptional quality and at very favorable unit prices.

This project was originally awarded to Kelly Construction in May, 2011 in the amount of \$26,135. The program was funded for a similar amount in 2012 and it is anticipated that funding levels will be the same in 2013.

Engineering typically sees a yearly increase in labor costs of at least 3% for our maintenance programs. In addition, we have learned that material costs will increase by about 15% from last year. This rise in construction material prices would significantly increase the programs' unit prices over last couple of years.

RECOMMENDATION:

It is recommended that the City Council extend the 2013 Mudjacking Program maintenance contract with Kelly Construction in order to perform the required maintenance.

Submitted by: Michael J. Kane, P.E., City Engineer
Randy Tweet, Interim Public Works Director

Approved by: Thomas Thomas, City Manager



5122 W. Kimberly Rd.
Davenport, IA 52806
Phone 563-386-7635
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City of Rock Island
Engineering Division
Attn: Mike Kane
1309 Mill St.
Rock Island, IL 61201

March 25, 2013

Dear Mr. Kane:

Kelly Construction of Davenport, Inc. is willing to extend pricing from the 2012 Mudjacking contract (Job #2155) through the 2013 season. Pricing would be as follows:

Material	\$84.00
Labor	\$289.00
Mobilization	\$5,250.00

Please call with any questions.

Thank you,

A handwritten signature in blue ink, appearing to read "Casey Kelly", is written over a horizontal line.

Casey Kelly
General Manager
Kelly Construction of Davenport, Inc.