



ROCK ISLAND
ILLINOIS

MEMORANDUM
INFORMATION TECHNOLOGY DEPARTMENT

TO: Thomas Thomas, City Manager

Number: 14-003

SUBJECT: Annual Equipment Replacement

Date: 04/12/2013

On an annual basis Information Technology has replaced obsolete computers. The objective continues to be to match hardware purchases with user and application requirements. User perception and the applications in use change over time, and affect overall performance. Additionally, as hardware reaches maturity of 5 years, the rate of failure increases. Users demand 100% availability and quick performance, something older computers cannot always provide.

As in past years, I.T. is requesting council approve the annual equipment replacement for the entire fiscal year. This has proven to be the most economical and efficient manner to handle the replacement and meet the needs of our users/customers. This format allows the City to break the large purchase into smaller, timelier, and more manageable purchases. In addition, we are able to replace the most time sensitive units first with a well-coordinated and efficient installation.

Recommendation:

The Information Technology Department recommends that the City Council authorize the City Manager to purchase and pay Hewlett-Packard \$50,000.00 from the WSCA State Contract for Annual Computer Equipment Replacement through requisition number 003841.

Vendor: 04413 Hewlett-Packard Company

Payment Amount: \$50,000.00

Account Chargeable:

Fund: 101 General Fund

Division/Cost Center: 256081 Information Technology

Object Class: 52406 Computer Equipment < 10M

Project Number: 0000223 Gaming

Requisition Number: 003841

Submitted by: Timothy Bain, IT Director

APPROVED: Thomas Thomas, City Manager