

**Memorandum
Public Works Department**



To: City Manager
Subject: 2013 Sewer Cleaning and Televising
Date: May 14, 2013
Number: 2013-098

We have been contacted by C.T.R. Systems, Inc. in regards to extending their contract from last year's 2012 Sewer Cleaning and Televising program. The cleaning maintenance and televising work performed last year by C.T.R. Systems was of exceptional quality and also had very favorable unit prices.

This work was awarded to C.T.R. Systems on July 9, 2012 for the original contract amount of \$43,440.57. C.T.R. Systems cleaned and televised 10,148 lineal feet of sewer last year and approximately 10,182 lineal feet is currently proposed for this year. The cleaning and televising program has been funded with similar amounts for both the 2012 and 2013 programs.

Engineering typically sees a yearly increase in contractor costs of at least 3% for our maintenance programs. As well, staff administration costs and advertising required in assembling completely new contract documents can add to the program costs, so the opportunity to carry this work into another year allows for a savings on these items.

RECOMMENDATION:

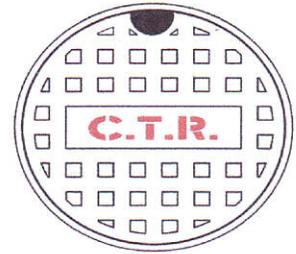
It is recommended that the City Council extend the 2012 Cleaning and Televising maintenance contract with C.T.R. Systems in order to perform this year's required sewer cleaning and televising maintenance.

Submitted by: Michael J. Kane, P.E., City Engineer
Randy Tweet, Interim Public Works Director

Approved by: Thomas Thomas, City Manager

C.T.R. SYSTEMS, INC.
CHICAGOLAND TRENCHLESS
REHABILITATION

74000 Waukegan Road
Suite 102
Niles Il, 60714
P. 847-588-1145 F. 847-588-1146
CI. 847-815-4478



May 13, 2013

City Of Rock Island
1309 Mill St
Rock Island Il. 61202

Engineering Division
Attn: Robert A. Horton

Dear Mr. Horton

CTR Systems Inc. of Niles Il. Is willing to extend from the 2012 Sewer Cleaning and Televising Contract Job# 2579
Through the 2013 season

Pricing would be as follows:

ITEM#1..SEWER CLEANING		\$2.07/ft
ITEM#2..TELEVISIONING AND RECORDING SEWER		\$2.30/ft
ITEM#3..TRAFFIC CONTROL AND PROTECTION	1	\$1,000.00

Please call with any questions

Thank you

Silivo (Sal) Di Paolo