

MEMORANDUM
COMMUNITY & ECONOMIC DEVELOPMENT DEPARTMENT

TO: Thomas Thomas, City Manager

SUBJECT: NW Quadrant I-280 & IL-92 Missman Contract – Additional Services

DATE: May 29, 2013

Exception #7 of the City of Rock Island's purchasing policy states that if the payment amount of a non-capital improvement project causes the original contract amount to be exceeded by more than \$5,000 then council approval is required.

The initial \$69,000 contract and scope with Missman, Inc. was to study and design the water and sewer to 75% to get permits from ILEPA and ILDOT for the Jumer's Crossing Development. There is still is \$35,352.00 to finish the water and sewer plans to 75% and get the ILEPA and ILDOT permits.

In addition to the initial contract, the following additional service items have been requested by the City:

- Topographic and Boundary Survey of 16.8 acres of Riverstone Property
- Roadway and Drainage Design of the first 800 of Entrance Road with grading plan and cross section
- Coordinate with Levee Design
- Preliminary Traffic Analysis for New Site Plan
- Update and Modify Roadway Plans to add more lanes to Entrance Road
- Two entrance concepts, cost opinion, schedule, and permits for moving the entrance to the North
- IL 92 Raise concept, cost opinion, schedule, and permits for having the entrance come over the levee
- One Bridge over I-280 concept, cost opinion, schedule, and permits for bridge into the development from Jumer's Casino's property

The total additional services to-date cost is \$47,155.00 with an additional \$1,600 expected to be incurred.

Recommendation: City Council to authorize payment of \$48,755 for additional services performed by Missman, Inc.

Account #: 207-312801-53112-6152000

Submitted by: Dena Haag, Budget and Grants Manager
Jeffery A. Eder, Community and Economic Development Director

Approved: Thomas Thomas, City Manager