**MEMORANDUM**

**COMMUNITY & ECONOMIC DEVELOPMENT DEPARTMENT**

**TO: Thomas Thomas, City Manager**

**SUBJECT: Embassy Square Project** **DATE: 5/28/13**

Over the past few months, staff has been working with the owners of Embassy Square Mall and Deere Harvester Credit Union (DHCU) to place a new ATM machine, landscaping, and new sign on the property at 2365 11th Street.

The provided site plan shows the placement of the landscaping along 11th Street or on the west side of the property. The ATM machine will be placed at the north end of the parking lot with room to stage cars as they enter the property or access the machine from the south. The provided location map offers a view of where the ATM and new sign will be situated on the site in relationship to the new landscaping.

Related site preparation costs include running the electrical service from the back of the property to support the new ATM machine and sign. In addition, the removal of existing pavement, addition of dirt and other preparations will be required for the new landscaping.

Total cost for this project is $68,808 and includes $20,229 for the ATM site work, $23,784 to prepare the landscaping area, $15,834.79 for the landscaping materials, and $8,960 for the new sign. DHCU will provide the ATM machine, manage the installation process and any future machine maintenance.

Staff recommends supporting this project as it will bring much needed banking services to the 11th Street corridor and support the revitalization efforts currently underway at the Embassy Square Mall location.

Vendor: Various Contractors
Payment Amount: $68,808

| | | |
|---|---|---|
| Account #: | 203-312801-52306-0000000 | $ 20,229.00 |
| | 203-312801-55313-0000000 | $ 39,618.79 |
| | 203-312801-55307-0000000 | $ 8,960.00 |

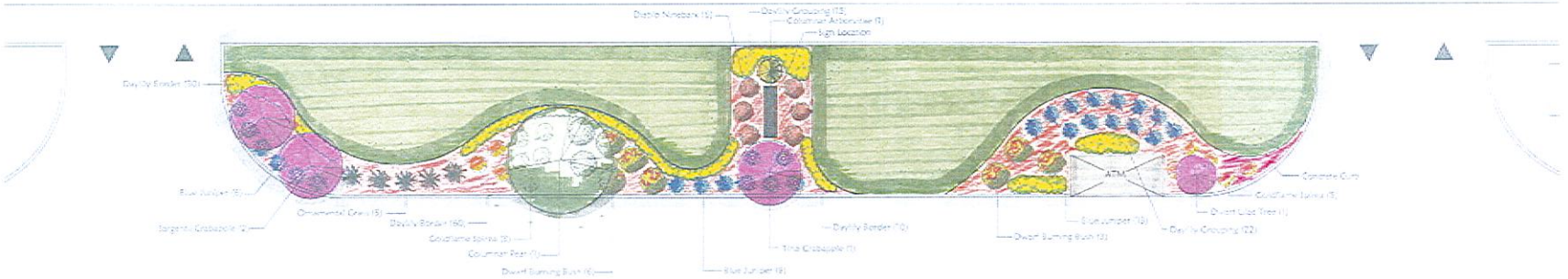
**Recommendation:**
Council authorize the budget adjustment in North 11th Street TIF and payment of $68,808 to support the site preparation, landscaping, and new sign expenses at 2365 11th Street.

**Submitted by: Mary Chappell, Land & Development Programs Coordinator**
**Jeff Eder, Community & Economic Development Director**

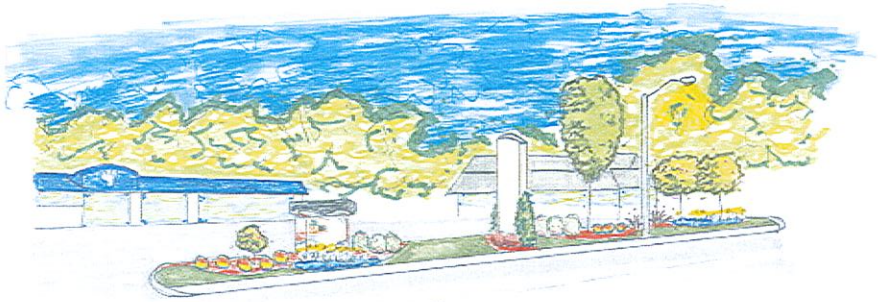
**Approved: Thomas Thomas**

North

11th Street




Parking Lot



11th Street

Landscape Design Proposed For:

DHCU

Rock Island, Illinois

Date:

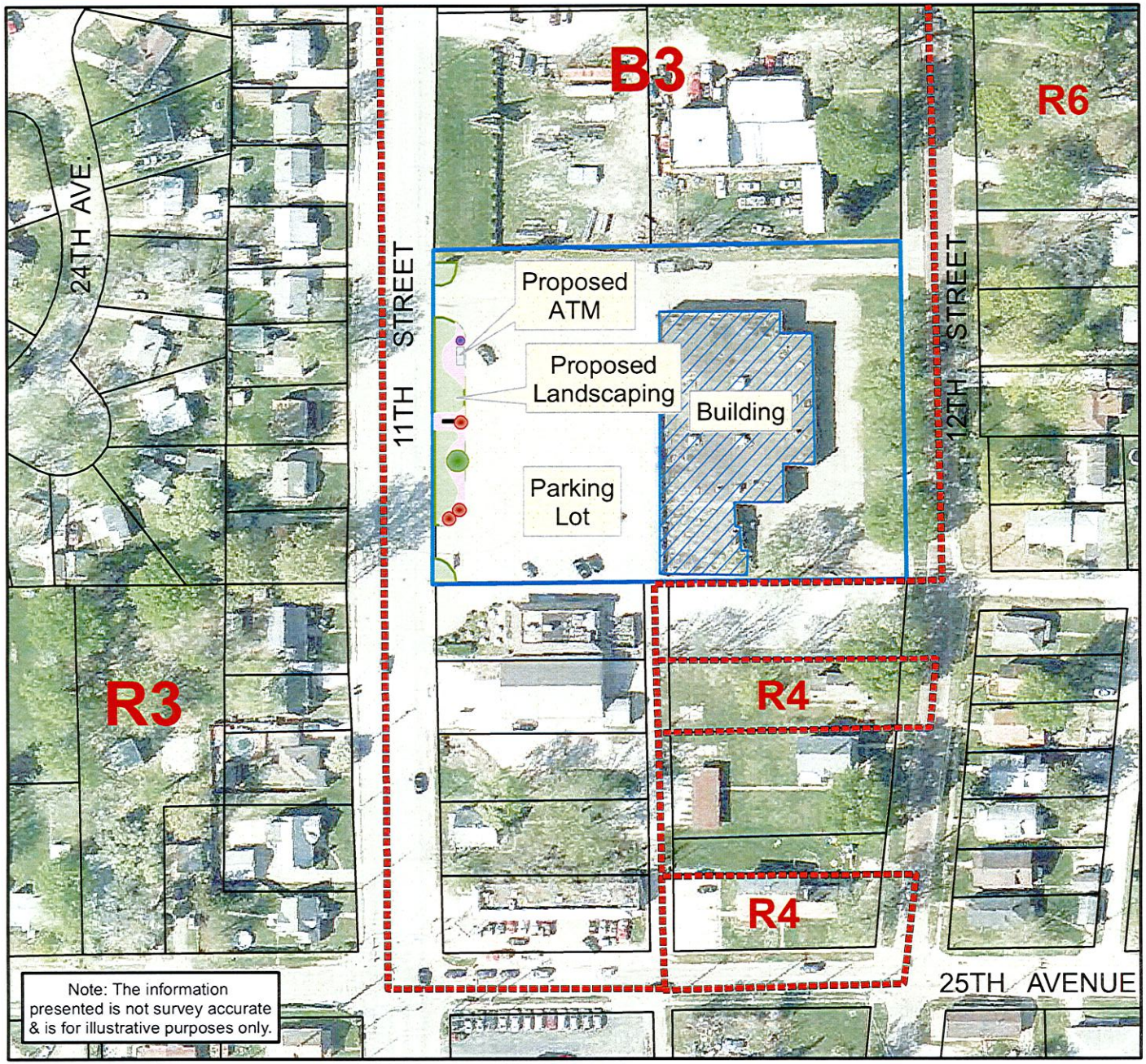
Drawing Number:

Scale:

Designed By:

ever green Landscape Associates
2424 40th Avenue, Suite 2, Moline, IL 61265
Phone: 309.736.1226 Fax: 309.517.1094
www.evergreen-associates.com
derek@evergreen-associates.com

# BOARD OF ZONING APPEALS




BOARD OF ZONING APPEALS

**2013-14 Aerial**

**Legend**

Parcels

Subject Property

DR. BY: K.G.D.

APPR. BY: B.G./A.F.

N

0 25 50 100 150 Feet

City of Rock Island

COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT
Planning and Redevelopment

ROCK ISLAND ILLINOIS

Community
CREDIT UNION
Community
CREDIT UNION
24 HOUR CASH
STATION

24 HOUR CASH
STATION
CASH

Centennial CONTRACTORS of the Quad Cities, Inc.

1505 46th Avenue Moline, IL 61265
www.cciqc.com
Phone: 309-736-1212 Fax: 309-736-1280

February 8, 2013

Mr. Jeff VanHerzeele
DHCU Community Credit Union

Jeff,

Thank you for allowing Centennial Contractors to quote the ATM Machine Project located at 2367 11th Street Rock Island. After our meeting on site I met with Tri-City Electric to determine how to feed the ATM Machine with power. Our price is based on the following:

**ATM Work**

- Saw cut and remove paving on south east corner of property behind building next to existing power pole with transformer
- Saw cut and remove paving at ATM location for ATM foundation and bore
- Provide (2) 2" empty raceway directional bored from service pole to ATM location
- Install (1) 100 amp meter socket and ridged steel riser for power company connection located on ATM
- Install 60 amp (due to voltage drop) wiring and terminate at ATM
- Provide pull string in empty 2" conduit for phone company
- Excavate dirt and haul off site for ATM base
- Provide rebar for foundation
- Set up and pour concrete foundation with base plates
- Install two (4) pipe bollards
- Patch paving around new ATM pad
- Permit for foundation work

**Total Price ATM Work:** **$ 20,229.00**

**Landscaping:**

- **Sawcut 170' x 18' existing paving**
- **Remove existing paving**
- **Core out 18" of subgrade**
- **Import black dirt 18"**
- **Pour concrete curb**
- **Price could vary depending on how much excavation is required for landscaping**

**Total Price for Landscaping Work:** **23,784.00**

We hope the following information is helpful in your decision to move forward with this project. We look forward to meeting with you to discuss how Centennial Contractors can assist you in proceeding with your construction effort.

Sincerely,

*Zack Sottos*

Thursday, February 21, 2013

**Quote Number 4548**

ever green
Landscaping Associates

DHCU
PO Box 1550
Moline IL 61266
Contact: Jeff VanHerzeele
CUST # 329

Home-Phone
Office-Phone 796-7508
Fax
Cell-Phone 737-7855
Tax-Code 100

**Project Description:** ROCK ISLAND - ATM LANDSCAPING - 11TH STREET

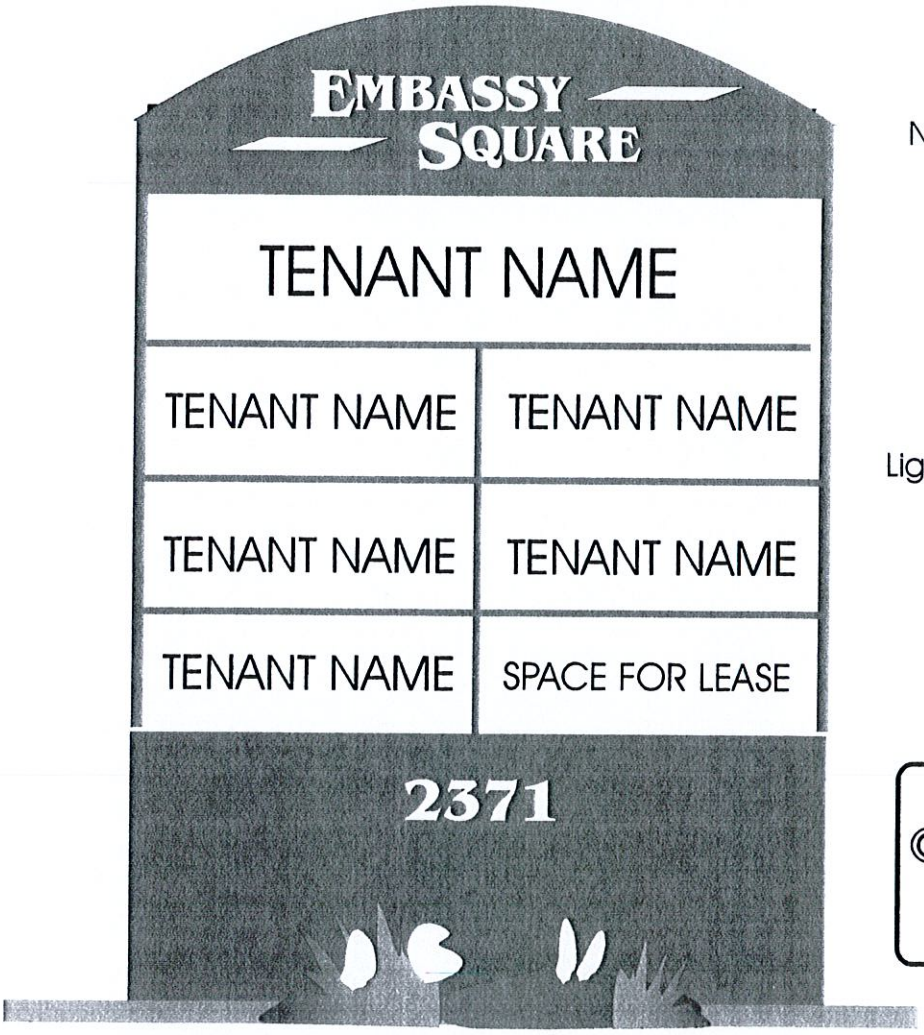
| INV | QTY | NAME | DESCRIPTION | UNIT | TOTAL |
|---|---|---|---|---|---|
| 36 | 2 | Malus - Dwarf Sargent Crabapple | 2" White flowers | $230.00 | $460.00 |
| 76 | 27 | Juniperus horizontalis - Blue Chip Juniper | 3 gallon | $30.00 | $810.00 |
| 87 | 13 | Spirea - Goldflame | 5 gallon | $38.00 | $494.00 |
| 63 | 9 | Euonymus alatus - Dwarf Burning Bush | 36" B&B | $49.00 | $441.00 |
| 399 | 6 | Physocarpus opulifolius - Diablo Ninebark | 5 gallon | $38.00 | $228.00 |
| 306 | 5 | Grass - Ornamental Assortment | 5 gallon | $36.00 | $180.00 |
| 38 | 1 | Pyrus calleryana - Capital Pear | 2" White flowers | $230.00 | $230.00 |
| 37 | 1 | Malus - Dwarf Tina Crabapple | 2" Pink flower | $230.00 | $230.00 |
| 45 | 1 | Syringa mereyi - Dwarf Korean Lilac Tree | 24" Head - 48" Std. | $225.00 | $225.00 |
| 489 | 1 | Thuja occidentalis - Emerald Arborvitae | 6'-7' | $70.00 | $70.00 |
| 310 | 127 | Hemerocallis - Stella De' Oro | 2 gallon | $10.00 | $1,270.00 |
| 175 | 325 | Edging - Brick Edging (End to End) | Linear Feet | $.80 | $260.00 |
| 66 | 22 | Hardwood Shredded Bark Mulch | cubic yard | $30.00 | $660.00 |
| 213 | 300 | Sod | Square Yard | $2.50 | $750.00 |
| 236 | | Planting Bed Preparation | All Beds | | |

| | |
|---|---|
| *Material* | $6,308.00 |
| *Labor* | $9,101.00 |
| *Tax* | $425.79 |
| *Total* | $15,834.79 |

THIS PROPOSAL HAS BEEN ESTIMATED USING ROCK ISLAND COUNTY PREVAILING WAGE RATES

# Preliminary Design/Quote

Site Survey of ground conditions at final location will need completed for final quote




Non-Lighted Arch

Lighted Tenant Panels

© allen SIGN CO.
(563) 391-6047
Fax 391-6005
E-Mail bruceallen@qconline.com

Quote includes estimate only for EITHER removal of existing pole OR cutting height down to accommodate new Monument sign, for best cost application. If other location selected, new installation estimate will be required. Concrete excavation into parking lot will add @ 300$ to the following prices & will not include existing pole removal..*

Double-Faced Cabinet quoted in two overall sizes:

X 8' Wide x 12' High: $12,520.00 plus tax, installed X $8,960

7' Wide x 10' High: ~~$9700.00~~ plus tax, installed

For alternate sizes, please contact us

If Single -sided design, turned to face road: Deduct 10%.
Will include tenants names only, presented at time of order, additional logos or art time will be billed separately.

* If no underground obstructions.