

MEMORANDUM
COMMUNITY & ECONOMIC DEVELOPMENT DEPARTMENT

TO: Thomas Thomas, City Manager

SUBJECT: **Public Hearing** – Citizen's Advisory Committee
Recommendations for FY 2014-2015 CDBG & Gaming Funds

DATE: September 30, 2013

The Citizen's Advisory Committee (CAC) completed its task of allocating fiscal year 2014 – 2015 Community Development Block Grant (CDBG) monies and Gaming Funds on September 17, 2013. A public hearing for CDBG is scheduled for October 7, 2013 as required by the Citizen Participation Plan and federal regulations. City Council has the authority to make final funding decisions. The CDBG / Gaming process schedule suggest that Council approve allocations on October 14th.

The attached spreadsheet shows the CAC's recommendations for fiscal year 2014-2015 CDBG monies and Gaming funds. The CAC reviewed and abided by City Council's policies when considering allocations. Chairman Kevin Nolan will be in attendance at the Council meeting to explain the recommendations.

The 2014 – 2015 allocation level is anticipated to be \$810,033. This represents a 15% reduction in funding from the current year's allocation. In the event that the 2014 – 2015 allocation is reduced below the estimated \$810,033, the CAC determined that all programs and activities should be cut proportionally. If the allocation amount for fiscal year 2014 – 2015 is more than the estimated \$810,033, then the remainder will be equally allocated among Inspection Division and Housing Rehabilitation Programs.

It is expected that a number of applicants will attend this public hearing. The following format for conducting the public hearing is suggested:

1. Presentation by Chairman Kevin Nolan and questions from Council regarding CAC recommendations.
2. Comments and testimony from CDBG applicants and other interested parties (5-minute limit, excluding questions from City Council) and Council questions of speakers.
3. Close public hearing.
4. Questions from City Council to City staff.
5. City Council is scheduled to make final decisions on CDBG/Gaming allocations on October 14, 2013.

In order to assist the Council in its decision-making process, staff has attached a statement from Chairman Kevin Nolan and the spreadsheet summarizing the CDBG and Gaming applications that were considered by the CAC. Individual applications and minutes of the Review and Allocation Meetings are available upon request.

Submitted by: Dena Haag, Grants and Budget Manager
Jeff Eder, Community and Economic Development Director

Approved: Thomas Thomas, City Manager

2014-2015 CDBG REQUEST

Agency	Program	14-15 Request	14-15 CAC Recommendation
City of Rock Island	CDBG Program Administration & Planning (20% cap)	214,890.00	214,890.00
City of Rock Island	CED Economic Development Technical Assistance	65,800.00	65,800.00
City of Rock Island	Inspections	334,652.00	150,000.00
City of Rock Island	Planning & Redevelopment	394,420.00	259,343.00
City of Rock Island	MLK Center (15% cap)	136,112.00	120,000.00
Habitat for Humanity	Housing	20,000.00	-
Two Rivers Church	The Place 2b	150,000.00	-
The ARC of the Quad Cities Area	Production Expansion Project/ARC Industries	10,000.00	-
TOTAL		1,325,874.00	810,033.00

810,033.00

2014-2015 GAMING REQUEST

Agency	Program	14-15 Request	14-15 CAC Recommendation
Marriage & Family Counseling	Prevention of Abuse	1,890.00	1,890.00
Mississippi Valley Blues Society	Blues Education in Rock Island/Milan Schools	22,300.00	10,000.00
Figge Art Museum	The Big Picture	5,600.00	5,600.00
Christian Care	Helping the Homeless in the Quad Cities	5,000.00	5,000.00
The Salvation Army	Family Service Center - utilities & window screen repair	10,000.00	-
Girl Scouts	Program Series for Low Income Girls	5,000.00	5,000.00
Girl Scouts	Girl Scout Program Center Improvements	9,500.00	-
Rock Island County Extension & 4-H Foundation	Fast Pitch Quad Cities Emerging Entrepreneurs Contest	5,000.00	-
Humility of Mary Housing	Transitional and Permanent Supportive Housing for Single Parent Families Experiencing Homelessness	5,000.00	1,640.00
Humility of Mary Shelter	Emergency Shelter and Supportive Housing for Adult Men & Women	5,000.00	1,640.00
Project NOW Senior Center	Correction of Water Seepage at RI Cty Senior Center	8,000.00	-
Youth Service Bureau	Individual, Family and Group Counseling	10,000.00	7,500.00
Church of Peace - Book Nook	Book Nook	2,000.00	2,000.00
Church of Peace - Women's Health Initiative	Women's Health Initiative	3,000.00	3,000.00
Spring Forward Learning Center	After school tutoring and mentoring	10,000.00	10,000.00
American Red Cross	Health, Safety & Disaster Preparedness Programs	5,000.00	2,500.00
World Relief	Immigrant & Refugee Interpretation Services	10,000.00	-
SAL Family and Community Services	Open Door	5,000.00	5,000.00
The ARC of the Quad Cities Area	Nursing Services/Day Training Programs	3,000.00	3,000.00
Big Brothers Big Sisters	One-to-One Youth Mentoring	4,000.00	4,000.00
RICMS - Science PTCC	Closing the Gap	5,520.00	5,520.00
Community Caring Conference	Friends for Victims	3,000.00	3,000.00
Keystone Neighborhood Association	Keystone Neighborhood Investment Fund	10,000.00	-
Broadway Presbyterian Church	Transportation Assistance Program Support	4,600.00	4,600.00
Mobile Aviation	Rock Island based head quarters site	125,000.00	-
Quad City Community Broadcasting Group	WGVV/Rock Island School District #41 - "Stay in School" PSA Campaign	16,962.50	-
SBC Outreach	SBC Music & Arts Academy	25,541.50	2,000.00
Community Health Care, Inc.	Venous Doppler Monitors for all Clinic Locations	5,000.00	750.00
TOTAL REQUESTS		329,914.00	83,640.00

83,640.00

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