

**Memorandum  
Public Works Department**



**To:** City Manager  
**Subject:** Sewer Utility Rate Increase  
**Date:** January 7, 2014  
**Number:** 2014-007

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In accordance with the Capital Improvement Plan (CIP) approved on December 11, 2013, the following changes to the utility rates are proposed:

<b>Utility</b>	<b>CY 2014</b>	<b>CY 2015</b>
Water	No change	No change
Stormwater	No change	No change
Sewer	3% increase	3% increase

As outlined in the CIP, the increases in the sewer rates are needed to continue sewer system improvements required by the Long Term Control Plan.

The proposed rates are included as Attachment 1.

These rates would be for services rendered after the effective dates. Thus, quarterly customers will notice a proration of rates between April 1 and June 30<sup>th</sup> for the April 1, 2014 recommendation.

**Recommendation**

The Public Works Department recommends that the City Council approve a 3.0% sewer rate increase effective on April 1, 2014 and a 3.0% sewer rate increase effective on January 1, 2015.

Attachment 1: Proposed Sewer Rates

**Submitted by:** Randall D. Tweet, Public Works Director

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**Approved by:** Thomas Thomas, City Manager

## SERVICE CHARGE PER METER

Meter Size	Current		April 1, 2014		January 1, 2015	
	Quarterly	Monthly	Quarterly	Monthly	Quarterly	Monthly
5/8"	\$42.64	\$18.96	\$43.92	\$19.53	\$45.24	\$20.12
3/4"	\$56.83	\$28.39	\$58.53	\$29.24	\$60.29	\$30.12
1"	\$85.23	\$33.15	\$87.79	\$34.14	\$90.42	\$35.16
1 1/2"	\$151.52	\$56.83	\$156.07	\$58.53	\$160.75	\$60.29
2"	\$213.09	\$80.50	\$219.48	\$82.92	\$226.06	\$85.41
3"	\$520.87	\$184.66	\$536.50	\$190.20	\$552.60	\$195.91
4"	\$852.38	\$312.52	\$877.95	\$321.90	\$904.29	\$331.56
6"	\$1,728.46	\$932.73	\$1,780.31	\$960.71	\$1,833.72	\$989.53

## VOLUME CHARGE PER 100 CUBIC FEET

		Current	April 1, 2014	January 1, 2015
Quarterly Billing Period	First 15,000 cubic feet	\$3.75	\$3.86	\$3.98
	Over 15,000 cubic feet	\$2.41	\$2.48	\$2.55
Monthly Billing Period	First 5,000 cubic feet	\$3.75	\$3.86	\$3.98
	Over 5,000 cubic feet	\$2.41	\$2.48	\$2.55
Elderly or handicapped user's discount per billing period		\$5.62	\$5.62	\$5.62

## INDUSTRIAL THREE-PART RATE

	Current	April 1, 2014	January 1, 2015
Volume, per 100 cubic feet	\$0.82	\$0.84	\$0.87
BOD, per pound	\$0.92	\$0.95	\$0.98
TSS, per pound	\$0.47	\$0.48	\$0.50