

**MEMORANDUM
FINANCE DEPARTMENT**

TO: Mr. Thomas Thomas, City Manager
SUBJECT: Adjustment to the CY 2014 Budget

Number: 006-14
Date: 04-28-14

An adjustment to the CY 2014 budget in the amount of \$14,317.43 is requested by the Martin Luther King Center reference the MLK Activity Fund (901). These adjustments consist of carrying over unused Amy Helpenstell Foundation grant funds from FY2014 for use in the current fiscal year.

The requested budget adjustment is for the following account numbers:

901-356921-54101-5337494	\$ 1,500.00	Contributions/Sponsorship
901-356921-53110-5334494	\$ 3,000.00	Entertainment Services
901-356921-53903-5334494	\$ 5,000.00	Automotive Rental
901-356921-53901-5334494	\$ 1,200.00	Uniforms/Clothing Rental
901-356041-53111-0000494	\$ 3,300.00	Employment Service
901-356921-52216-5334494	\$ 317.43	Food/Humans

Recommendation: Council approve the budget adjustment increasing the MLK Activity Fund (901) budget for CY 2014 by \$14,317.43.

Submitted by: Cynthia Parchert, Finance Director
Donald Reichert, Budget Coordinator

Approved: Thomas Thomas, City Manager