

**Memorandum  
Public Works Department**



**To:** City Manager  
**Subject:** 2014 Mudjacking Program, Project 2155  
**Date:** March 30, 2014  
**Number:** 2014-100

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We have been contacted by Kelly Construction in regards to extending their contract for the 2014 Mudjacking Program. A provision in the current contract states that if both parties agree, the contract can be extended additional years. The work performed by Kelly Construction on this maintenance project the past couple of years was of exceptional quality and at very favorable unit prices.

The program was funded for approximately \$25,000 in 2013 and it is anticipated that funding levels in 2014 will be similar.

Engineering typically sees a yearly increase in labor costs of at least 3% and material costs of 2% for our maintenance programs. This anticipated rise in labor and construction material prices would likely increase the programs' unit prices over last year.

**RECOMMENDATION:**

It is recommended that the City Council extend the 2013 Mudjacking Program maintenance contract with Kelly Construction in order to perform the required maintenance through 2014.

**Submitted by:** Randall D. Tweet, Public Works Director  
Michael J. Kane, P.E., City Engineer

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**Approved by:** Thomas Thomas, City Manager



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Phone 563-388-9529  
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City of Rock Island  
Engineering Division  
Attn: Mike Kane  
1309 Mill St.  
Rock Island, IL 61201

April 30, 2014

Dear Mr. Kane:

Kelly Construction of Davenport, Inc. is willing to extend pricing from the 2013 Mudjacking contract (Job #2155) through the 2014 season.  
Pricing would be as follows:

Material	\$84.00
Labor	\$289.00
Mobilization	\$5,250.00

Please call with any questions.

Thank you,

A handwritten signature in black ink, appearing to read "Casey Kelly", with a horizontal line drawn through it.

Casey Kelly  
General Manager  
Kelly Construction of Davenport, Inc.