

**MEMORANDUM  
FINANCE DEPARTMENT**

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**TO:** Mr. Thomas Thomas, City Manager  
**SUBJECT:** Adjustment to the CY 2014 Budget

**Number:** 015-14  
**Date:** 05-14-14

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An adjustment to the CY 2014 budget in the amount of \$151,377.49 is requested by the Public Works Department reference the Motor Fuel Tax Fund (221). This adjustment consists of carrying over funds budgeted in FY2014 to support projects in the General Fund (101) through the use of a transfer from the Motor Fuel Tax Fund (221), with these additional transfer funds being used in CY 2014 to support the Seal Coat Program.

The requested budget adjustment is for the following account number:

221-616041-58100-9101000	\$151,377.49	Transfer to General Fund
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**Recommendation:** Council approve the budget adjustment increasing the Motor Fuel Tax Fund (221) budget for CY 2014 by \$151,377.49.

**Submitted by:** Cynthia Parchert, Finance Director  
Donald Reichert, Budget Coordinator

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**Approved:** Thomas Thomas, City Manager