

**Memorandum
Public Works Department**



To: City Manager
Subject: 2014 Sewer Cleaning and Televising, Project 2579
Date: June 5, 2014
Number: 2014-123

We have been contacted by C.T.R. Systems, Inc. in regards to extending the 2012 Sewer Cleaning and Televising program into another year. The cleaning maintenance and televising work performed last year by C.T.R. Systems was again of high quality and at very favorable unit prices.

This work was awarded to C.T.R. Systems on July 9, 2012 for the original contract amount of \$43,440.57. C.T.R. Systems cleaned and televised 10,148 lineal feet in 2012, 10,029 lineal feet in 2013, and approximately 8,600 is currently proposed for this year. The cleaning and televising program has been funded with similar amounts for the 2012, 2013, and 2014 programs.

Engineering typically sees a yearly increase in contractor costs of at least 3% for our maintenance programs. As well, staff administration costs and advertising required in assembling completely new contract documents can add to the program costs, so the opportunity to carry this work into another year allows for a savings on these items.

RECOMMENDATION:

It is recommended that the City Council extend the 2012 Cleaning and Televising maintenance contract with C.T.R. Systems in order to perform this year's required sewer cleaning and televising maintenance.

Submitted by: Randall D. Tweet, Public Works Director
Michael J. Kane, P.E., City Engineer

Approved by: Thomas Thomas, City Manager



**CTR SYSTEMS, INC.
CHICAGOLAND TRENCHLESS
REHABILITATION**

**7400 Waukegan Road
#102
Niles, IL 60714
P. 847-588-1145 / F. 847-588-1146
Cell -847-815-4478**

City of Rock Island
1309 Mill St.
Rock Island, IL 60202

**ATTN: Engineering Division
Mr. Robert A. Horton**

Dear Mr. Horton:

CTR Systems, Inc., Niles, Illinois, is willing to extend the 2012 Sewer Cleaning and Televising Contract - Project #2579 - through the 2014 season.

Pricing will be as follows:

ITEM #1 – SEWER CLEANNG	\$ 2.07 s/f
ITEM #2 – TELEVISIONING AND RECORDING SEWER	\$ 2.30 s/f
ITEM #3 – TRAFFIC CONTROL AND PROTECTION	\$1,000.00

Please do not hesitate to contact me with any questions.

Thank you,

Silvio (Sal) Di Paolo