



ROCK ISLAND
ILLINOIS

MEMORANDUM
INFORMATION TECHNOLOGY DEPARTMENT

TO: Thomas Thomas, City Manager

Number: 15-003

SUBJECT: Records Management Software (RMS) Maintenance

Date: 2/09/15

The City of Rock Island's share of the OSSI Records Management Software Annual Maintenance is due. This renewal is software and communications application support related to the Police Departments primary database system. The agreement with Rock Island County will cover our maintenance contract for the year from 1/1/2015 through 12/31/2015. The cost of this year support is \$15,169.61.

Recommendation:

The Information Technology Services Department recommends that the City Council authorize the City Manager to pay Rock Island County Sheriff's Office for City of Rock Island's share of the OSSI RMS Software Annual Maintenance in the total amount of \$15,169.61.

Vendor: 00957 Rock Island County Sheriff's Office.

Payment Amount: \$15,169.61

Account Chargeable:

Fund: 101 General Fund

Division: 256 Information Technology Services Department

Cost Center: 081 Information Technology Services

Object Class: 54101 Contrib/Sponsorship

Project Number: 5392000 Police Records Management

Requisition Number:

Submitted by: Timothy Bain, IT Director

APPROVED: Thomas Thomas, City Manager

ROCK ISLAND COUNTY

Sheriff Gerry Bustos
Sheriff's Office

309 794-1230
309 794-9979 - fax

CITY OF MOLINE

Chief Kim Hankins
Moline Police Dept.

309 797-0440
309 797-0415 - fax

CITY OF ROCK ISLAND

Chief Jeff VenHuizen
Rock Island Police Dept.

309 732-2401
309 732-2406 - fax

CITY OF EAST MOLINE

Chief Victor Moreno
East Moline Police Dept.

309 752-1559
309 755-5063 - fax

CITY OF SILVIS

Chief Bill Brasche
Silvis Police Dept.

309 792-1841
309 792-5488 - fax

VILLAGE OF MILAN

Chief Shawn Johnson
Milan Police Dept.

309 787-8519
309 787-8536 - fax

Rock Island County Records Management Consortium

February 10, 2015

Tim Bain, IT Asst. Director
City of Rock Island
316 16th Street
Rock Island, Illinois 61201

Dear Mr. Bain:

Enclosed is a Requisition for Funds in the amount of **\$15,169.61**. This represents Rock Island's share of the annual maintenance fees for OSSI's Records Management System.

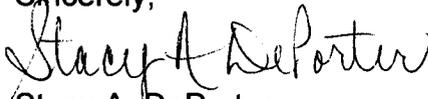
A copy of this invoice is attached. The six members of the RMS Consortium (and ETSB & Arsenal) will share the cost of annual maintenance based on percentage of population, as agreed to in the RMS Consortium Agreement. A spreadsheet showing the shares is also attached.

Please make your check payable to the Rock Island County Sheriff's Office and mail to:

Rock Island County Sheriff's Office
ATTN: Molly Forslund
1317 Third Avenue
Rock Island, Illinois 61201

If you have any questions or need further information, please contact me at (309) 793-1900.

Sincerely,


Stacy A. DePorter
RMS Staff

Enclosures: Requisition / Invoice # 93083 / Share Spreadsheet

**ROCK ISLAND COUNTY
Records Management System CONSORTIUM**

REQUISITION FOR FUNDS

TO: Tim Bain City of Rock Island 1528 Third Avenue Rock Island, Illinois 61201	PROJECT OR CONTACT NUMBER: RMS Consortium - RMS Maintenance
AMOUNT OF REQUISITION: \$ <u>15,169.61</u>	DATE OF REQUISITION: <u>February 10, 2015</u>
FOR: Percentage of yearly RMS maintenance from OSSI (January 1 – December 31, 2015).	

**THE ROCK ISLAND COUNTY CONSORTIUM HEREBY
REQUESTS THE ABOVE AMOUNT FOR THE PROJECT LISTED
AND CERTIFIES THAT IT HAS OR WILL BE DISBURSED AS
APPLICABLE IN ACCORDANCE WITH TERMS OF THE
AGREEMENT.**

BY


SIGNATURE

RMS Staff Support

TITLE

3/10/00

Please make check payable to the Rock Island County Sheriff's Office and remit to:

**Rock Island County Sheriff's Office
ATTN: Molly Forslund
1317 Third Avenue
Rock Island, Illinois 61201**

SUNGARD® PUBLIC SECTOR

1000 Business Center Drive
 Lake Mary, FL 32746
 800-727-8088
 www.sungardps.com

Invoice

Company	Document No	Date	Page
LG	93083	19/Dec/2014	1 of 3

Bill To: ROCK ISLAND COUNTY SHERIFF'S OFFICE
 c/o Rock Island County ETSB
 1504 Third Avenue
 ROCK ISLAND, IL 61201
 United States
 Attn: Stacy DePorter 309-793-1900

Ship To: ROCK ISLAND COUNTY SHERIFF'S OFFICE
 c/o Rock Island County ETSB
 1504 Third Avenue
 ROCK ISLAND, IL 61201
 United States
 Attn: Stacy DePorter 309-793-1900

Customer Grp/No.	Customer Name	Customer PO Number	Currency	Terms	Due Date
5228LG	ROCK ISLAND COUNTY SHERIFF'S OF		USD	NET30	18/Jan/2015

No	SKU Code/Description/Comments	Units	Rate	Extended
Contract No. 101193				
20	OSSI Notification Module - 40 workstation Maintenance Start: 01/Jan/2015, End: 31/Dec/2015	1.00	2,077.66	2,077.66
21	OSSI - Link Analysis Module Maintenance Start: 01/Jan/2015, End: 31/Dec/2015	1.00	3,029.93	3,029.93
22	Gang Profile Module Maintenance Start: 01/Jan/2015, End: 31/Dec/2015	1.00	1,298.54	1,298.54
Contract No. 121013				
23	OSSI MCT Client for Digital Dispatch Maintenance Start: 01/Jan/2015, End: 31/Dec/2015	3.00	164.11	492.33
24	OSSI Mobile Client Maps Maintenance Start: 01/Jan/2015, End: 31/Dec/2015	3.00	32.96	98.88
25	OSSI Client AVL Mobile License Maintenance Start: 01/Jan/2015, End: 31/Dec/2015	3.00	16.48	49.44
Contract No. 130279				
26	OSSI RMS Canine Tracking Module Maintenance Start: 01/Jan/2015, End: 31/Dec/2015	1.00	543.84	543.84
Contract No. 5228 - Main				
1	OSSI Client Base Records Management System Maintenance Start: 01/Jan/2015, End: 31/Dec/2015	1.00	12,985.42	12,985.42
2	OSSI Traffic Citation Module Maintenance Start: 01/Jan/2015, End: 31/Dec/2015	1.00	730.43	730.43
3	OSSI Ordinance Module Maintenance Start: 01/Jan/2015, End: 31/Dec/2015	1.00	730.43	730.43
4	OSSI Pawn Shop/Pawn Watch Maintenance Start: 01/Jan/2015, End: 31/Dec/2015	1.00	730.43	730.43
5	OSSI Property and Evidence Module Maintenance Start: 01/Jan/2015, End: 31/Dec/2015	1.00	2,028.98	2,028.98
6	OSSI Field Contacts Maintenance Start: 01/Jan/2015, End: 31/Dec/2015	1.00	568.12	568.12

Page Total 25,364.43

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No	SKU Code/Description/Comments	Units	Rate	Extended
7	OSSI Residential Security Watch Module Maintenance Start: 01/Jan/2015, End: 31/Dec/2015	1.00	730.43	730.43
8	OSSI Uniform Crime Reporting Module Maintenance Start: 01/Jan/2015, End: 31/Dec/2015	1.00	811.59	811.59
9	OSSI Bike Registration Module Maintenance Start: 01/Jan/2015, End: 31/Dec/2015	1.00	568.12	568.12
10	OSSI Basic Accident Module Maintenance Start: 01/Jan/2015, End: 31/Dec/2015	1.00	1,055.07	1,055.07
11	OSSI Probation and Parole Module Maintenance Start: 01/Jan/2015, End: 31/Dec/2015	1.00	730.43	730.43
12	OSSI Civil Processing Module Maintenance Start: 01/Jan/2015, End: 31/Dec/2015	1.00	2,028.98	2,028.98
13	OSSI Subsequent Mugshot Capture Station Software Only Maintenance Start: 01/Jan/2015, End: 31/Dec/2015	7.00	1,283.07	8,981.49
14	OSSI Client Mugshot Display Software License Maintenance Start: 01/Jan/2015, End: 31/Dec/2015	50.00	108.21	5,410.50
15	OSSI Client Jail Management System Module Maintenance Start: 01/Jan/2015, End: 31/Dec/2015	1.00	10,604.76	10,604.76
16	OSSI State Livescan Interface Maintenance Start: 01/Jan/2015, End: 31/Dec/2015	1.00	2,164.24	2,164.24
17	OSSI Jail Commissary Maintenance Start: 01/Jan/2015, End: 31/Dec/2015	1.00	2,164.24	2,164.24
18	Commissary Order Summary Report Maintenance Start: 01/Jan/2015, End: 31/Dec/2015	1.00	146.08	146.08
19	OSSI Miscellaneous RMS-Related Applications Maintenance Start: 01/Jan/2015, End: 31/Dec/2015	1.00	568.12	568.12

Page Total **35,964.05**

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No	SKU Code/Description/Comments	Units	Rate	Extended
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Remit Payment To: SunGard Public Sector Inc.
 Bank of America
 12709 Collection Center Drive
 Chicago, IL 60693

Subtotal	61,328.48
Sales Tax	0.00
Invoice Total	61,328.48
Payment Received	0.00
Balance Due	61,328.48

OSSI - MAINTENANCE - SHARE BASED ON POPULATION

PSAP (Dispatch)	2010 Census Population	% of Total Population	Share Amount
Moline	43,483	0.2756554	\$16,905.53
Rock Island	39,018	0.2473501	\$15,169.61
East Moline	21,302	0.1350415	\$8,281.89
Milan	5,099	0.0323245	\$1,982.41
ETSB	5,099	0.0323247	\$1,982.42
Arsenal	5,099	0.0323247	\$1,982.42
Silvis	9,342	0.0592225	\$3,632.03
Silvis	7,479		
Hampton	1,863		
Rock Island County	29,302	0.1857566	\$11,392.17
Andalusia	1,178		
Carbon Cliff	2,134		
Coal Valley	3,743		
Cordova	672		
Hillsdale	523		
Oak Grove	396		
Port Byron	1,647		
Rapids City	959		
Reynolds	539		
Unincorporated	17,511		

TOTALS	157,744	100%	\$61,328.48
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2010 Census Population 147,546

Adjusted Population with ETSB / Arsenal