

**Memorandum
Public Works Department**



To: City Manager
Subject: 2015 Hot In-place Recycling Program, Project 2759
Date: April 14, 2015
Number: 2015-068

The Public Works Department has been contacted by American Asphalt Surface Recycling in regards to extending their contract for the 2015 Hot In-place Recycling Program. A provision in the 2014 contract states that if both parties agree, the contract can be extended an additional year. The work performed by American Asphalt Surface Recycling on this maintenance project was of exceptional quality and at favorable unit prices.

Engineering typically sees a yearly increase in labor costs of at least 3% and material costs of 2% for our maintenance programs. This anticipated rise in labor and construction material prices would likely increase the programs' unit prices over last year.

The program was funded for approximately \$240,250 in 2014 and that the 2015 program. The 2015 program is currently funded by the following gaming and Motor Fuel Tax (MFT) funds:

- Gaming Funds \$150,000
- MFT Funds \$109,671
- Total \$259,671.

There is currently an additional \$290,000.00 in additional MFT funds available this year. The Public Works Department plans to divide the additional MFT funds between the 2015 Hot-In-Place Recycling Program and other street maintenance programs. Public Works proposes to increase the funding available to the Hot In-place Recycling Program to the following:

- Gaming Funds \$150,000
- MFT Funds \$309,000
- Total \$459,000.

The remaining \$90,671 would be allocated to other 2015 street maintenance programs.

A diagram showing the proposed recycling candidates for this year is attached.

Recommendation:

It is recommended that the City Council extend the 2014 Hot In-place Recycling Program maintenance contract with American Asphalt Surface Recycling in order to perform the required maintenance through 2015.

Vendor: American Asphalt Surface Recycling, Inc.

Contract Amount: \$459,000

Accounts Chargeable:

Fund:	101	General Fund
Division:	616	Municipal Services
Cost Center:	301	Street Maintenance
Object Class:	53805	Street/Lot S/C
Project:	2759	Asphalt Recycling Program
Grant:	223	Gaming

Fund:	101	General Fund
Division:	616	Municipal Services
Cost Center:	301	Street Maintenance
Object Class:	53805	Street/Lot S/C
Project:	2759	Asphalt Recycling Program

Requisition: R005429

Submitted by: Randall D. Tweet, Public Works Director
Michael J. Kane, P.E., City Engineer

Approved by: Thomas Thomas, City Manager



Asphalt Recycling Candidates
2015 Recycling Candidates
2015 Recycling Candidates
2015 Alternate Recycling Candidates
2015 Alternate Recycling Candidates

