

**MEMORANDUM
FINANCE DEPARTMENT**

TO: Mr. Thomas Thomas, City Manager
SUBJECT: Adjustment to the CY 2015 Budget

Number: 012-15
Date: 06-16-15

An adjustment to the CY 2015 budget in the amount of \$2,351.61 is requested by the Martin Luther King Jr. Center reference the 2014 grant received from the Junior Board of Rock Island (project # 6177). This adjustment consists of carrying over unused grant funds from CY 2014 for use in the current fiscal year (CY 2015).

The requested budget adjustment is for the following account number:

901-356921-52212-5334537	\$2,351.61	Supplies/Recreational
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Recommendation: Council approve the budget adjustment increasing the Martin Luther King Jr. Activity Fund (901) budget for CY 2015 by \$2,351.61.

Submitted by: Cynthia Parchert, Finance Director
Donald Reichert, Budget Coordinator

Approved: Thomas Thomas, City Manager