

**Memorandum  
Public Works Department**



**To:** City Manager  
**Subject:** Sunset Marina 2016 Rate Proposal  
**Date:** October 15, 2015  
**Number:** 2015-193

---

The Public Works Department reviewed the 2015 rates for Sunset Marina and compared them to the available rates for similar marinas and storage facilities in the area. Based on that information, staff recommends the following for Sunset Marina rates for 2016:

- No across-the-board rate increase
- Increase the individual meter deduction from \$145 to \$175 due to MidAmerican Energy's rate restructure
- Change air conditioning charge from \$131.63 per unit to single \$150 charge per season
- Add a minimum charge of \$129 for lift service
- Increase hang time rate from \$37.55 per hour to \$27.50 per ½ hour
- Increase the push fee from \$22.95 to \$37 per service
- Add a fee for a secondary craft in separate slip of \$10 per foot per season
- Increase land storage cribbing fees from \$12.41 and \$24.82 to \$15 and \$30 per year based on boat size
- Continue the summer slip and inside storage option at \$1,550 per season
- Add a fee for temporary inside summer storage of \$200 per month
- Increase the labor rate from \$70 to \$74 per hour
- Reduce overnight dockage fee from \$1.06 per foot to \$1 per foot per night
- Continue to offer ½ rate for slips, trailer storage and inside effective July 15<sup>th</sup>

A copy of the proposed rates for 2016 is attached. Highlighted items would change as listed above.

**RECOMMENDATION**

The Public Works Department recommends that the City Council approve the rates for the 2016 season as presented.

**Submitted by:** Randall D. Tweet, Public Works Director  
Melody Miller, Assistant to the Public Works Director/Marina Manager

---

**Approved by:** Thomas Thomas, City Manager

**CITY OF ROCK ISLAND SUNSET MARINA  
2016 SEASON PROPOSED RATES  
(309) 732-2282**

DOCK	SLIP SIZE AND TYPE	SLIP RATE	COST PER FOOT	1/2 Rate on July 15th
<u>Uncovered docks with water only:</u>				
All Docks	16 ft	\$ 522.88	\$ 32.68	\$ 261.44
	20 ft	\$ 653.60		\$ 326.80
	22 ft	\$ 718.96		\$ 359.48
	25 ft	\$ 817.00		\$ 408.50
	26 ft	\$ 849.68		\$ 424.84
<u>Uncovered docks with own meter:</u>				
100	42 ft	\$ 2,337.86 *	\$ 59.83	\$ 1,168.93
	50 ft	\$ 2,816.50 *		\$ 1,408.25
	60 ft	\$ 3,414.80 *		\$ 1,707.40
200	36 ft	\$ 1,795.28 *	\$ 54.73	\$ 897.64
	42 ft	\$ 2,123.66 *		\$ 1,061.83
300	42 ft	\$ 2,123.66 *	\$ 54.73	\$ 1,061.83
	50 ft	\$ 2,561.50 *		\$ 1,280.75
<u>Uncovered docks with electricity:</u>				
300	28 ft	\$ 1,532.44	\$ 54.73	\$ 766.22
400	25 ft	\$ 1,246.75	\$ 49.87	\$ 623.38
	26 ft	\$ 1,296.62		\$ 648.31
	28 ft	\$ 1,396.36		\$ 698.18
	30 ft	\$ 1,496.10		\$ 748.05
500	36 ft	\$ 1,795.32	\$ 49.87	\$ 897.66
	42 ft	\$ 2,094.54		\$ 1,047.27
	50 ft	\$ 2,493.50		\$ 1,246.75
600	25 ft	\$ 1,246.75	\$ 49.87	\$ 623.38
	30 ft	\$ 1,496.10		\$ 748.05
<u>Covered docks with own meter:</u>				
100	42 ft	\$ 3,079.58 *	\$ 77.49	\$ 1,539.79
	50 ft	\$ 3,699.50 *		\$ 1,849.75
	60 ft	\$ 4,474.40 *		\$ 2,237.20
300	36 ft	\$ 2,614.64 *	\$ 77.49	\$ 1,307.32
	42 ft	\$ 3,079.58 *		\$ 1,539.79
	50 ft	\$ 3,699.50 *		\$ 1,849.75
400	32 ft	\$ 1,526.44 *	\$ 53.17	\$ 763.22
	35 ft	\$ 1,685.95 *		\$ 842.98
	36 ft	\$ 1,739.12 *		\$ 869.56
	40 ft	\$ 1,951.80 *		\$ 975.90
<u>Covered docks with electricity:</u>				
300	28	\$ 2,169.72	\$ 77.49	\$ 1,084.86
400	25 ft	\$ 1,329.25	\$ 53.17	\$ 664.63
	26 ft	\$ 1,382.42		\$ 691.21
	28 ft	\$ 1,488.76		\$ 744.38
	30 ft	\$ 1,595.10		\$ 797.55
	32 ft	\$ 1,701.44		\$ 850.72
	35 ft	\$ 1,860.95		\$ 930.48

Air Conditioning Charge . . . . . \$ 150.00 per season

Slip rental will be determined by the length of the boat or size of the slip, whichever is greater.

\* Slip fee has been reduced by \$175.00 per season due to the individual meter. \$175.00 per season

**MISCELLANEOUS SERVICES**

Lift Service: outside harbor (includes a set or one hour sling time) . . . . . \$ 8.04 per linear foot  
 Lift Service: outside harbor (lift or launch only) Minimum of \$129 \$ 4.02 per linear foot  
 Lift Service: in harbor (includes a set or one hour sling time) . . . . . \$ 7.00 per linear foot  
 Lift Service: in harbor (lift or launch only) Minimum of \$129 \$ 3.50 per linear foot  
 Additional Sling Time (greater than one hour) . . . . . \$ 27.50 per 1/2 hour

Boat Push (Marina staff pushing boat to slip or liftwell) \$ 37.00 per push

Summer Uncovered Land Storage . . . . . \$ 2.18 per square foot  
 Winter Uncovered Land Storage . . . . . \$ 2.18 per square foot  
 Winter Uncovered Land Storage (Annual Contract) . . . . . \$ 1.97 per square foot  
 Winter Inside Storage . . . . . \$ 3.15 per square foot  
 Winter Inside Storage (Annual Contract) . . . . . \$ 2.84 per square foot  
 Winter Covered Water Storage . . . . . \$ 2.63 per square foot  
 Winter Covered Water Storage (Annual Contract) . . . . . \$ 2.36 per square foot  
 Winter Uncovered Water Storage . . . . . \$ 2.18 per square foot  
 Winter Uncovered Water Storage (Annual Contract) . . . . . \$ 1.97 per square foot  
 Winter Uncovered Storage on a Trailer (25' & under) . . . . . \$ 165.28 flat fee  
 Winter Uncovered Storage on a Trailer (Over 25') . . . . . \$ 229.73 flat fee

Secondary Craft. . . . . \$ 37.55 per summer  
 Secondary Craft in Slip . . . . . \$ 10.00 per foot

Bottom Wash . . . . . \$ 3.31 per linear foot

Land Storage Cribbing Fee Boats less than 35' . . . \$ 15.00 per year  
 Boats 35' and above . . . \$ 30.00 per year

Trailer Storage Secondary Craft Trailer or Boat Trailer 16' or less . . . \$ 75.12 per summer \$ 37.56  
 Boat Trailer over 16' to 26' . . . . . \$ 112.69 per summer \$ 56.35  
 Boat Trailer over 26' . . . . . \$ 150.28 per summer \$ 75.14

Overnight Slip Rate . . . . . \$ 1.00 per foot per night

**MONTHLY SLIP RATES**

20' - 26' uncovered without electric \$ 150.71  
 25' - 30' uncovered with electric \$ 272.42  
 36' - 42' uncovered with electric \$ 388.35  
 25' - 28' covered with electric (400 Dock) \$ 373.38  
 28' covered with electric (300 Dock) \$ 433.92

Uncovered slip with electric \$ 97.08 per week

Summer slip (no electric) and inside combo \$1,550 summer inside/slip combo \$775

Temporary summer inside \$200 per month

Labor rate \$74 hour labor rate  
 Labor rate \$37 1/2 hour labor rate