

**Memorandum  
Public Works Department**



**To:** City Manager  
**Subject:** 2016 Sidewalk and Pavement Patching Program, Projects 2140/2142/2377  
**Date:** December 22, 2015  
**Number:** 2016-001

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The Public Works Department has been contacted by Centennial Contractors of the Quad Cities, Inc. in regards to extending their contract for the 2016 Sidewalk and Pavement Patching Program. A provision in the 2015 contract states that if both parties agree, the contract can be extended an additional year. The work performed by Centennial Contractors on this maintenance project was of exceptional quality and at favorable unit prices. In addition, with the mild temperatures predicted for the remainder of this winter, it is hopeful that they will be able to continue working with out interruption.

Engineering typically sees a yearly increase in labor costs of at least 3% and material costs of 2% for our maintenance programs. This anticipated rise in labor and construction material prices would likely increase the programs' unit prices over last year.

The program was funded for approximately \$836,000 in 2015. The 2016 program is currently funded by the following gaming, general fund and utility funds:

- Street Patching \$800,000
- Sidewalk Repair \$120,000
- Utility Patching Repairs \$210,000
- Total \$1,130,000.

**Recommendation:**

It is recommended that the City Council extend the 2015 Sidewalk and Pavement Patching Program maintenance contract with Centennial Contractors of the Quad Cities, Inc. in order to perform the required maintenance through 2016.

**Vendor:** Centennial Contractors of the Quad Cities, Inc.

**Contract Amount:** \$1,130,000

**Accounts Chargeable:**

Fund:	101	General Fund	(\$210,000)
Department:	616	Municipal Services	
Cost Center:	301	Street Maintenance	
Object Code:	53805	Street/Lot S/C	
Project:	2140	Street Repair Program	

Fund:	101	General Fund	(\$800,000)
Department:	616	Municipal Services	
Cost Center:	301	Street Maintenance	
Object Code:	53805	Street/Lot S/C	
Project:	2377	Street Patch Program	
Grant:	223	Gaming	

Fund:	301	Capital Improvements	(\$120,000)
Department:	616	Municipal Services	
Cost Center:	315	Street Special Projects	
Object Code:	53808	>\$10,000 Street/Alley Maintenance	
Project:	2142	Sidewalk Program	

**Submitted by:** Randall D. Tweet, Public Works Director  
Michael J. Kane, P.E., City Engineer

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**Approved by:** Thomas Thomas, City Manager

*Centennial*  
**CONTRACTORS**  
*of the Quad Cities, Inc.*

1505 46<sup>TH</sup> AVENUE  
MOLINE, ILLINOIS 61265  
PHONE-309-736-1212 FAX-309-736-1280

December 15, 2015

City of Rock Island  
Attn: John Pearson

Re: Rollover of 2015 contract

Dear John,

This Letter is to inform you of our intention to roll our contract for 2015 patch program for the same prices into 2016. Let me know if the council is in agreement.

Sincerely,

Jayne Massa,  
President