



MEMORANDUM
INFORMATION TECHNOLOGY DEPARTMENT

TO: Thomas Thomas, City Manager

Number: 16-003

SUBJECT: Records Management Software (RMS) Maintenance

Date: 1/22/16

The City of Rock Island's share of the OSSI Records Management Software Annual Maintenance is due. This renewal is software and communications application support related to the Police Departments primary database system. The agreement with Rock Island County will cover our maintenance contract for the year from 1/1/2016 through 12/31/2016. The cost of this year support is \$15,617.31.

Recommendation:

The Information Technology Services Department recommends that the City Council authorize the City Manager to pay Rock Island County Sheriff's Office for City of Rock Island's share of the OSSI RMS Software Annual Maintenance in the total amount of \$15,617.31.

Vendor: 00957 Rock Island County Sheriff's Office.

Payment Amount: \$15,617.31

Account Chargeable:

Fund: 101 General Fund

Division: 256 Information Technology Services Department

Cost Center: 081 Information Technology Services

Object Class: 54101 Contrib/Sponsorship

Project Number: 5392000 Police Records Management

Requisition Number: R005906

Submitted by: Timothy Bain, IT Director

APPROVED: Thomas Thomas, City Manager

ROCK ISLAND COUNTY Records Management System CONSORTIUM

REQUISITION FOR FUNDS

TO: Tim Bain City of Rock Island 1528 Third Avenue Rock Island, Illinois 61201	PROJECT OR CONTACT NUMBER: RMS Consortium - RMS Maintenance
AMOUNT OF REQUISITION: \$ <u>15,617.31</u>	DATE OF REQUISITION: <u>January 19, 2016</u>
FOR: Percentage of yearly RMS maintenance from OSSI (January 1 – December 31, 2016).	

THE ROCK ISLAND COUNTY CONSORTIUM HEREBY REQUESTS THE ABOVE AMOUNT FOR THE PROJECT LISTED AND CERTIFIES THAT IT HAS OR WILL BE DISBURSED AS APPLICABLE IN ACCORDANCE WITH TERMS OF THE AGREEMENT.

BY


SIGNATURE

RMS Staff Support

TITLE

3/10/00

Please make check payable to the Rock Island County Sheriff's Office and remit to:

Rock Island County Sheriff's Office
ATTN: Molly Forslund
1317 Third Avenue
Rock Island, Illinois 61201

SUNGARD PUBLIC SECTOR

1000 Business Center Drive
 Lake Mary, FL 32746
 800-727-8088
 www.sungardps.com

Invoice

Company	Document No	Date	Page
LG	111469	30/Nov/2015	1 of 3

Bill To: ROCK ISLAND COUNTY SHERIFF'S OFFICE
 c/o Rock Island County ETSB
 1504 Third Avenue
 ROCK ISLAND, IL 61201
 United States
 Attn: Stacy DePorter 309-793-1900

Ship To: ROCK ISLAND COUNTY SHERIFF'S OFFICE
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Customer Grp/No.	Customer Name	Customer PO Number	Currency	Terms	Due Date
1 5228LG	ROCK ISLAND COUNTY SHERIFF'S OF		USD	NET30	30/Dec/2015

No	SKU Code/Description/Comments	Units	Rate	Extended
Contract No. 101193				
20	OSSI Notification Module - 40 workstation Maintenance Start: 01/Jan/2016, End: 31/Dec/2016	1.00	2,139.99	2,139.99
21	OSSI - Link Analysis Module Maintenance Start: 01/Jan/2016, End: 31/Dec/2016	1.00	3,120.83	3,120.83
22	Gang Profile Module Maintenance Start: 01/Jan/2016, End: 31/Dec/2016	1.00	1,337.50	1,337.50
Contract No. 121013				
23	OSSI MCT Client for Digital Dispatch Maintenance Start: 01/Jan/2016, End: 31/Dec/2016	3.00	169.03	507.09
24	OSSI Mobile Client Maps Maintenance Start: 01/Jan/2016, End: 31/Dec/2016	3.00	33.95	101.85
25	OSSI Client AVL Mobile License Maintenance Start: 01/Jan/2016, End: 31/Dec/2016	3.00	16.97	50.91
Contract No. 130279				
26	OSSI RMS Canine Tracking Module Maintenance Start: 01/Jan/2016, End: 31/Dec/2016	1.00	560.16	560.16
Contract No. 5228 - Main				
1	OSSI Client Base Records Management System Maintenance Start: 01/Jan/2016, End: 31/Dec/2016	1.00	13,374.98	13,374.98
2	OSSI Traffic Citation Module Maintenance Start: 01/Jan/2016, End: 31/Dec/2016	1.00	752.34	752.34
3	OSSI Ordinance Module Maintenance Start: 01/Jan/2016, End: 31/Dec/2016	1.00	752.34	752.34
4	OSSI Pawn Shop/Pawn Watch Maintenance Start: 01/Jan/2016, End: 31/Dec/2016	1.00	752.34	752.34
5	OSSI Property and Evidence Module Maintenance Start: 01/Jan/2016, End: 31/Dec/2016	1.00	2,089.85	2,089.85
5	OSSI Field Contacts Maintenance Start: 01/Jan/2016, End: 31/Dec/2016	1.00	585.16	585.16

Page Total 26,125.34

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7	OSSI Residential Security Watch Module Maintenance Start: 01/Jan/2016, End: 31/Dec/2016	1.00	752.34	752.34
8	OSSI Uniform Crime Reporting Module Maintenance Start: 01/Jan/2016, End: 31/Dec/2016	1.00	835.94	835.94
9	OSSI Bike Registration Module Maintenance Start: 01/Jan/2016, End: 31/Dec/2016	1.00	585.16	585.16
10	OSSI Basic Accident Module Maintenance Start: 01/Jan/2016, End: 31/Dec/2016	1.00	1,086.72	1,086.72
11	OSSI Probation and Parole Module Maintenance Start: 01/Jan/2016, End: 31/Dec/2016	1.00	752.34	752.34
12	OSSI Civil Processing Module Maintenance Start: 01/Jan/2016, End: 31/Dec/2016	1.00	2,089.85	2,089.85
13	OSSI Subsequent Mugshot Capture Station Software Only Maintenance Start: 01/Jan/2016, End: 31/Dec/2016	7.00	1,321.56	9,250.92
14	OSSI Client Mugshot Display Software License Maintenance Start: 01/Jan/2016, End: 31/Dec/2016	50.00	111.46	5,573.00
15	OSSI Client Jail Management System Module Maintenance Start: 01/Jan/2016, End: 31/Dec/2016	1.00	10,922.90	10,922.90
16	OSSI State Livescan Interface Maintenance Start: 01/Jan/2016, End: 31/Dec/2016	1.00	2,229.17	2,229.17
17	OSSI Jail Commissary Maintenance Start: 01/Jan/2016, End: 31/Dec/2016	1.00	2,229.17	2,229.17
18	Commissary Order Summary Report Maintenance Start: 01/Jan/2016, End: 31/Dec/2016	1.00	150.46	150.46
19	OSSI Miscellaneous RMS-Related Applications Maintenance Start: 01/Jan/2016, End: 31/Dec/2016	1.00	585.16	585.16

Page Total **37,043.13**

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Remit Payment To: SunGard Public Sector Inc.
Bank of America
12709 Collection Center Drive
Chicago, IL 60693

Subtotal	63,168.47
Sales Tax	0.00
Invoice Total	63,168.47
Payment Received	0.00
Balance Due	63,168.47