

**Memorandum  
Public Works Department**



**To:** City Manager  
**Subject:** 2016 Storm Water Outfall & Pipelining Program, Project 2650  
**Date:** March 29, 2016  
**Number:** 2016-065

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The Public Works Department has been contacted by Legacy Corporation in regards to extending their contract for the 2016 Storm Water Outfall & Pipelining Program. A provision in the 2015 contract states that if both parties agree, the contract can be extended an additional year. The work performed by Legacy Corporation on this maintenance project was of good quality and at favorable unit prices.

Engineering typically sees a yearly increase in labor costs of at least 3% and material costs of 2% for our maintenance programs. This anticipated rise in labor and construction material prices would likely increase the programs' unit prices over last year.

The program was funded for approximately \$83,284 in 2015. The 2016 program will be funded by utility funds to a similar amount.

**Recommendation:**

It is recommended that the City Council extend the 2015 Storm Water Outfall & Pipelining Program, Project 2650 maintenance contract with Legacy Corporation in order to perform the required maintenance through 2016.

**Vendor:** Legacy Corporation

**Contract Amount:** \$135,000

**Accounts Chargeable:**

Fund:	507	Stormwater Utility
Department:	619	Utilities Maintenance
Cost Center:	348	SW Collection Maintenance
Object Code:	53806	Infrastructure Maintenance
Project:	2650	Storm Water Outfall & Pipelining Program

**Submitted by:** Randall D. Tweet, Public Works Director  
Michael J. Kane, P.E., City Engineer

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**Approved by:** Thomas Thomas, City Manager



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309-203-1094

Mr. John Pearson  
City of Rock Island  
Engineering Division

This letter is to advise you of Legacy Corporation's interest in completing the 2016 Outfall Program Project. Legacy Corporation will honor the 2015 prices previously submitted.

Thank you for your consideration.

A handwritten signature in black ink, appearing to read "Blake Enloe".

Blake Enloe  
President  
309-314-4588