

**Memorandum  
Public Works Department**



**To:** City Manager  
**Subject:** 2016 Asphalt Street Milling & Patching Program, Project 2434  
**Date:** April 6, 2016  
**Number:** 2016-075

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The Public Works Department has been contacted by Tri City Blacktop, Inc. in regards to extending their contract for the 2016 Asphalt Street Milling & Patching Program. A provision in the 2015 contract states that if both parties agree, the contract can be extended an additional year. The work performed by Tri City Blacktop on this maintenance project was of good quality and at favorable unit prices.

Engineering typically sees a yearly increase in labor costs of at least 3% and material costs of 2% for our maintenance programs (with asphalt prices increasing by up to 15%). This anticipated rise in labor and construction material prices would likely increase the programs' unit prices over last year.

The program was funded for \$94,000 in 2015. The 2016 program will also be funded by the general fund for \$94,000.

**Recommendation:**

It is recommended that the City Council extend the 2015 Asphalt Street Milling & Patching Project, Project 2434 maintenance contract with Tri City Blacktop in order to perform the required maintenance through 2016.

**Vendor:** Tri City Blacktop Inc.

**Contract Amount:** \$94,000

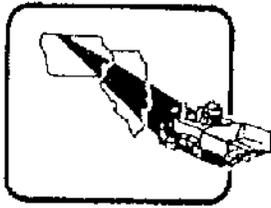
**Accounts Chargeable:**

Fund:	101	General Fund
Department:	616	Municipal Services
Cost Center:	301	Street Maintenance
Object Code:	53805	Street/Lot S/C
Project:	2434	Asphalt Street Milling & Patching Program

**Submitted by:** Randall D. Tweet, Public Works Director  
Michael J. Kane, P.E., City Engineer

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**Approved by:** Thomas Thomas, City Manager



# Tri City Blacktop, Inc.

April 6, 2016

City of Rock Island  
Attn: Public Works Department  
1309 Mill Street  
Rock Island, Illinois 61201

As requested, we are furnishing the following quotation for asphalt paving and/or related work for the project known as: **City of Rock Island, 2016 Asphalt Street Milling and Patching Program.**

Tri City Blacktop, Inc. agrees to use 2015 Asphalt Street Millings and Patching Program unit prices for the 2016 Street Milling and Patching Program.

### Unit Pricing

- Surface Removal (cold milling) @ \$4.00 per square yard.
- Bituminous Materials @ \$9.00 per gallon.
- Hot mix asphalt Surface Course, Friction Aggregate C, N50 1.5" @ \$160.00 per ton.
- Traffic Control and Protection @ \$6,000.00 Lump Sum.

Acceptance of this proposal forms a binding contract subject to all of the terms and conditions included herewith. Careful review of the terms and conditions is recommended prior to signing this contract.

This proposal is valid for 30 days. If this proposal is acceptable to you, please sign and return one copy and we will enter it into our work schedule.

This proposal/contract must be signed and included as part of any purchase order, contract, subcontract or agreement. Failure to do so renders this proposal null and void.

If you have any questions, or if we may be of service to you in the future, please do not hesitate to give us a call.

Respectfully submitted,  
Tri City Blacktop, Inc.

Terry Travis

Acceptance and Approval:

Contractor/Owner: \_\_\_\_\_

Name: \_\_\_\_\_ Title: \_\_\_\_\_

Signed: \_\_\_\_\_ Date: \_\_\_\_\_