

**Memorandum
Public Works Department**



To: City Manager
Subject: 2016 Sewer Cleaning and Televising, Project 2579
Date: May 24, 2016
Number: 2016-104

The Public Works Department has been contacted by Chicago Trenchless Rehabilitation, Inc. (C.T.R.) in regards to extending their contract for the 2016 Sewer Cleaning and Televising Program. The work performed by Chicago Trenchless Rehabilitation on this maintenance project was of high quality and at very favorable unit prices.

Engineering typically sees a yearly increase in labor costs of at least 3% for our maintenance programs. This anticipated rise in labor and also equipment overhead prices would likely increase the program's unit prices over last year.

The program was funded for approximately \$50,000 in 2015. The 2016 program is currently funded by the following utility fund amounts:

- Sewer Cleaning and Televising \$50,000

Recommendation:

It is recommended that the City Council extend the 2015 Sewer Cleaning and Televising Program maintenance contract with Chicago Trenchless Rehabilitation, Inc., Niles IL, through 2016 in order to perform the required maintenance.

Vendor: Chicago Trenchless Rehabilitation, Inc. Niles IL

Contract Amount: \$50,000

Account Chargeable:

Fund:	506	Wastewater Operation & Maintenance	(\$50,000)
Department:	619	Utilities Maintenance	
Cost Center:	346	Wastewater Collection Maintenance	
Object Code:	53806	Infrastructure Maintenance	
Project:	2579	Sewer Cleaning/Televising	

Purchase Order: P005555

Submitted by: Randall D. Tweet, Public Works Director
Michael J. Kane, P.E., City Engineer

Approved by: Thomas Thomas, City Manager



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City of Rock Island
1309 Mills St
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Engineering Division
Attn: Bob Horton

May 24, 2016

Dear Mr.Horton

Chicagoland Trenchless Rehabilitation Inc. (CTR) has reviewed the revised maps and quantity lists provided to us on May 24, 2016, for the 2016 Televising and Cleaning Program. The documents indicate 8,873ft of 6 -10" diameter sewers.

Chicagoland Trenchless Rehabilitation Inc. (CTR) is willing to extend the 2015 contract pricing for the another year, you can use the following unit prices as needed

Item#

- | | |
|--|-------------|
| 1. Sewer cleaning 15 Inch Diameter and under | \$2.75/ft |
| 2. Sewer cleaning 18 Inch Diameter to 36" | \$3.00/ft |
| 3. Sewer cleaning 42 Inch Diameter to 60" | \$3.50/ft |
| 4. Televising and Recording Sewer | \$2.50/ft |
| 5. Traffic Control and Protection | \$500.00/LS |

Please call with any questions

Thank you

Silvio (Sal) Di Paolo