

**MEMORANDUM
FINANCE DEPARTMENT**

TO: John Phillips, City Manager
SUBJECT: Adjustment to the FY2012 Budget

Number: 014 – 12
Date: 06 - 13 - 11

An adjustment to the FY2012 budget in the amount of \$4,415.00 is requested by the Police Department reference carrying over the amount budgeted, but not spent in the FY2011 budget, for the Glock firearm purchase, which was approved by the City Council on February 21, 2011.

224-414223-52401-0000000 \$4,415.00 Hand Tools/Equipment <\$10,000

Recommendation: Council approve the adjustment increasing the State Drug Prevention Fund (224) by \$4,415.00.

Submitted by: Don Reichert, Budget Coordinator
Bill Scott, Finance Director

Approved: John Phillips
City Manager



TO: John Phillips, City Manager

Number: 11-010

SUBJECT: Glock Firearms Bids

Date: 02/09/11

The current Glock pistols issued to Police Department personnel were purchased new in 2002 to replace the department's Smith & Wesson pistols. The general standard among firearms manufacturers for the operational life expectancy of a law enforcement pistol is between 8 to 10 years. Initially, the Police Department planned on budgeting for the replacement of the current Glock inventory in the 2012/2013 budget cycle. However, because the current inventory is showing significant wear and a couple of pistols have experienced a major component failure, the Police Department decided to look at the cost of replacing the current inventory sooner.

In October 2010 a request was made to Glock Inc. and Ray O'Herron Co. Inc., the regional Glock law enforcement distributor, to provide informal quotes on the possibility of trading in 107 - Glock 22 and 23 model pistols, which comprises the in-service and disbanded Auxiliary Patrol Unit pistol inventory, and purchasing 83 new generation IV pistols. The quotes at that time were as follows:

Ray O'Herron:

Glock Inc:

New purchase Price:

\$409.00

\$414.00

Used trade-in Price:

\$260.00

\$250.00

Approximate Cost: \$6,127.00

Approximate Cost: \$7,612

A formal bid process was subsequently initiated and an invitation to bid was advertised in the Rock Island Argus on January 23, 2011. Bid packets were mailed out to the Ray O'Herron Co. Inc., Glock Inc., and OMB Guns.

The only bid received was from Ray O'Herron Co. Inc. The Police Department opened this submitted bid on February 7, 2011.

The bid submitted is as follows:

Purchase Description

(80) Glock 22 pistols, Generation 4 with night sights and three LE High cap magazines per gun \$409.00 each, which will be utilized for uniformed officers.

(3) Glock 23 pistols, Generation 4 with night sights and three LE High cap magazines per gun \$409.00 each, which will be used primarily by detectives.

Trade-in Description

(104) Glock 22 pistols, standard sights, with three LE High cap magazines per gun – purchased new 2002, \$276.00 each

(3) Glock 23 pistols, standard sights, with three LE High cap magazines per gun – purchased new 2002, \$276.00 each

Purchase price: \$ 33,947

Trade-in price: \$ -29,532

Total price \$ 4,415.00

Funds to purchase these firearms will come from the State Drug Fund.

RECOMMENDATION:

It is recommended that the City Council authorize acceptance of the bid from Ray O'Herron Co. Inc. and declare 107 designated pistols from the Police Department inventory as surplus for trade-in towards the purchase, along with approving an adjustment increasing the State Drug Prevention Fund (224) by \$4,415.00.

Submitted by: Lieutenant Jason Foy and Richard Landi

Scott D. Harris
Approved by: Scott D. Harris, Chief of Police

APPROVED: John C. Phillips, City Manager