

**MEMORANDUM  
FINANCE DEPARTMENT**

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**TO:** John Phillips, City Manager  
**SUBJECT:** Adjustment to the FY2012 Budget

**Number:** 019 – 12  
**Date:** 07 - 07 - 11

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An adjustment to the FY2012 budget in the amount of \$3,500.0 is requested by the Community and Economic Development Department reference carrying over Riverboat Gaming Funds originally designated for use in the FY2011 budget for payment to the Robert Young Center but which will now be paid in FY2012.

223-313851-58100-9101000          \$3,500.00          Op/Tr to General Fund

Upon approval of this budget adjustment, a budget transfer will also be completed as follows to show the transfer of the Riverboat Gaming Funds to the General Fund along with the offsetting increase in the expenditure budget for Contracted Services.

101-000000-49600-9223000          -\$3,500.00          Trans-Riverboat Gaming  
101-313851-55110-0000223          \$3,500.00          Contracted Services

**Recommendation:** Council approve the adjustment increasing the Riverboat Gaming Fund (223) by \$3,500.00, which is being transferred to the General Fund (101).

**Submitted by:** Don Reichert, Budget Coordinator  
Bill Scott, Finance Director

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**Approved:** John Phillips  
City Manager