

**MEMORANDUM
FINANCE DEPARTMENT**

TO: John Phillips, City Manager
SUBJECT: Adjustment to the FY2012 Budget

Number: 025 – 12
Date: 07 - 21 - 11

An addition to the FY 11-12 budget in the amount of \$33,303.93 is requested by the Public Works Department reference the 11th Ave., 36th – 38th St. reconstruction project.

301-616316-56301-2549000	\$33,303.93	Streets/Alleys
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Recommendation: Council approve the adjustment increasing the Capital Improvements Fund (301) by \$33,303.93.

Submitted by: Don Reichert, Budget Coordinator
Bill Scott, Finance Director

Approved: John Phillips
City Manager