

MEMORANDUM

COMMUNITY & ECONOMIC DEVELOPMENT DEPARTMENT

TO: John Phillips, City Manager

SUBJECT: **Public Hearing** – Citizen's Advisory Committee DATE: October 3, 2011
Recommendations for FY 2012-2013 CDBG & Gaming Funds and FY 2011-2012
Gap Funding

The Citizen's Advisory Committee (CAC) completed its task of allocating fiscal year 2012-2013 Community Development Block Grant (CDBG) monies and Gaming Funds on September 20, 2011. The CAC also is recommending that the City use \$200,000 in carryover CDBG funds to offset the reduction in the fiscal year 2011-2012 allocation. A public hearing for CDBG is scheduled for October 3, 2011 as required by the Citizen Participation Plan and federal regulations. City Council has the authority to make final funding decisions.

Attached spreadsheet A shows the CAC's recommendations for fiscal year 2012-2013 CDBG monies and spreadsheet B shows the CAC's recommendations for fiscal year 2012-2013 Gaming funds. The CAC reviewed and abided by City Council's policies when considering allocations. Chairman Hird will be in attendance at the Council meeting to explain the recommendation.

The CAC based its CDBG recommendations on the fiscal year 2011-2012 allocation of \$1,059,015. Staff anticipates a 10% reduction in the amount of funding the Department of Housing and Urban Development from the current year's allocation. Therefore, the CAC proportionally reduced the allocations across the board for fiscal year 2012-2013 to the estimated \$953,114. In the event that the 2012 – 2013 allocation is reduced below the estimated \$953,114, the CAC determined that all programs and activities should be cut proportionally. If the allocation amount for fiscal year 2012 – 2013 is more than the estimated \$953,114, the CAC determined that programs which were not fully funded should be increased proportionally.

It is expected that a number of applicants will attend this public hearing. The following format for conducting the public hearing is suggested:

1. Presentation by Chairman Kevin Hird and questions from Council regarding CAC recommendations.
2. Comments and testimony from CDBG applicants and other interested parties (5-minute limit, excluding questions from City Council) and Council questions of speakers.
3. Close public hearing.
4. Questions from City Council to city staff.
5. City Council will make final decisions on Gaming Allocations on October 10, 2011. Staff suggests that CDBG allocations not be made until the CED Department's budget is prepared and reviewed.

In order to assist the Council in its decision-making process, staff has attached a statement from Chairman Kevin Hird, spreadsheet A summarizing the CDBG applications that were considered by the CAC, spreadsheet B summarizing the Gaming applications that were considered by the CAC, spreadsheet C providing a description of Gaming applicant programs, and spreadsheet D summarizing the funding history of the CDBG program. Individual applications and minutes of the Performance, Review and Allocation Meetings are available upon request.

Submitted by: Trisha M. Griffin, Grants and Website Coordinator

Alan M. Carmen, Planning and Redevelopment Administrator
Gregory S. Champagne, Community and Economic Development Director

Approved: John C. Phillips, City Manager

2012-2013 GAMING FUNDING REQUESTS

Agency	Program	2011-2012 Allocation	2012-2013 Request	CAC Recommendation 9/20/11	Council Action 10/10/11
Alternatives for the Older Adult	Money Management Assistance for Vulnerable Seniors	\$2,500.00	\$ 10,000.00	\$ 1,500.00	
American Red Cross of the Quad Cities Area	Red Cross Health, Safety and Disaster Preparedness Programs	\$ 2,500.00	\$ 7,000.00	\$ 2,000.00	
Bethany for Children & Families	Therapeutic Recreation Program for students from Rock Island	\$ -	\$ 8,852.67	\$ -	
Big Brothers Big Sisters of the Mississippi Valley	Mentoring Services for Rock Island Youth	\$ 3,000.00	\$ 10,000.00	\$ 3,000.00	
Boys and Girls Club of the Mississippi Valley	Outreach to Longfellow	\$ 3,000.00	\$ 10,000.00	\$ 3,000.00	
Broadway Presbyterian Church	Refugee Self Development Demonstration Project	\$ 2,500.00	\$ -		
Broadway Presbyterian Church	After-School Programming for Refugees	\$ -	\$ 8,000.00	\$ 2,500.00	
Child Abuse Council	Thurgood Marshall Parenting Education Groups	\$ 1,000.00			
Christian Care*	Breaking the Barriers of Homeless in the Quad Cities	\$ 1,500.00	\$ 5,000.00	\$ 1,500.00	
Church of Peace Outreach	Book Nook	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
Community Caring Conference	Health Education	\$ 1,500.00			
Community Health Care, Inc.	Medical Equipment Upgrades for RI Clinic	\$ 1,700.00	\$ -		
Community Health Care, Inc.	Homeless Outreach Transportation Project	\$ -	\$ 10,000.00	\$ 1,500.00	
Family Resources, Inc.	QC Rape/Sexual Assault Counseling & Advocacy Program	\$ 2,000.00	\$ 2,500.00	\$ 2,000.00	
Figge Art Museum	The Big Picture outreach education	\$ -	\$ 5,541.00	\$ 4,610.00	
Girls Scouts of Eastern Iowa and Western Illinois	Leadership Experience for At-Risk Girls in Rock Island	\$ 2,000.00	\$ 4,000.00	\$ 3,000.00	
Partnership: Broadway Presbyterian Church and Greenbush Neighbors	Greenbush Community Fair	\$ 1,410.00	\$ 1,700.00	\$ 1,500.00	
Humility of Mary Housing, Inc.	Transitional and Permanent Housing for Single Parent Families	\$ 500.00	\$ 5,000.00	\$ 1,000.00	
Humility of Mary Shelter, Inc.	Emergency Shelter and Services for Adult Women and Men Experiencing Homelessness	\$ 500.00	\$ 5,000.00	\$ 1,000.00	
Marriage and Family Counseling Service	Prevention of Abuse	\$ 1,890.00	\$ 1,890.00	\$ 1,890.00	
Project NOW, Inc. CAA	Home Ownership Supportive Services	\$ -	\$ 10,000.00	\$ -	
Project NOW, Inc. CAA*	Senior & Disabled Adult Transportation Program	\$ 3,500.00	\$ 5,000.00	\$ 4,000.00	
Quad Citizens Affirming Diversity	QCAD Youth Drop In Center & Young Adult Networking	\$ 2,000.00	\$ 5,000.00	\$ 1,500.00	
Quad Cities Community Broadcasting Group	WGVV "Be Positive" Public Awareness Campaign	\$ -	\$5,000	\$ -	
Rock Island High School Special Education Department	Tools for Success	\$ 1,000.00	\$ 10,000.00	\$ 1,500.00	
SAL Family and Community Services	Open Door Subsidies	\$ -	\$ 5,000.00	\$ 1,000.00	
Spring Forward Learning Center	Rock Island/Milan Schools After School Program	\$ 3,000.00	\$ 10,000.00	\$ 3,000.00	
St. Joseph the Worker House Association	Touching Families	\$ 1,000.00	\$ -		
The Salvation Army*	Quad Cities Homeless Family Housing - Family Service Center	\$ 3,500.00	\$ 10,000.00	\$ 2,500.00	
Transitions Mental Health	Palm Pilots Youth Services	\$ 1,500.00	\$ 5,000.00	\$ 1,500.00	
WVIK Augustana Public Radio	APRIS	\$ -	\$ 2,500.00	\$ 2,000.00	
Youth Service Bureau of Rock Island County	Family Therapy Program	\$ 4,000.00			
Total Social Service Activities					
* organization received \$500 in additional funds due to the withdrawing of South Park Presbyterian Church in FY 11/12					
Grand Totals		\$ 50,000.00	\$ 164,983.67	\$ 50,000.00	\$ -
Remaining Balance \$ -					