
MEMORANDUM

To: Thomas Thomas, City Manager

Subject: FY 2012-2013 One Year Action Plan

DATE: February 6, 2012

As part of the ongoing CDBG process, the Planning and Redevelopment Division has prepared the annual update to the Consolidated Plan. The FY 2012-2013 One Year Action Plan identifies how funding will be allocated to meet community objectives during the next fiscal year. Amounts available include \$907,419 in anticipated new entitlement funding, \$457,639 in prior-year budgeted carryover funding, and \$544,590 in projects funded through program income. These amounts reflect Council's approval of the FY 2012-2013 CDBG budget and use of carryover funds. Activities to be carried out are identified in the Draft Action Plan; relevant sections of the Plan accompany this memo.

The One Year Action Plan serves as the City's application for Community Development Block Grant funding and must be approved by the City Council and the Department of Housing and Urban Development before funding can be accessed. The Plan also identifies federal, state, and local resources that will be available to Rock Island residents during the next fiscal year to address the top priorities identified in the FY 2008-2013 Consolidated Plan.

The draft FY 2012-2013 One Year Action Plan was completed on January 7, 2012 and is currently undergoing a 30-day citizen review period. A public hearing was conducted on Thursday, January 24, 2012 to obtain comments from individuals who have had the opportunity to review contents of the Plan. The city will continue to accept comments through February 7, 2012. All citizen comments that are received will be included the Appendix of the Plan. The final document will be forwarded to the Department of Housing and Urban Development upon approval by City Council.

Attached below is the Executive Summary, Introduction, & Resources Available sections of the 2012-2013 City of Rock Island Annual Action Plan.

Recommendation:

That the City Council authorize the City Manager to submit the FY 2012-2013 One Year Action Plan, and any comments that are received through February 9, 2012 to HUD for their review and approval.

Submitted by: Trisha M. Griffin, Grant & Website Coordinator
Alan M. Carmen, Planning and Redevelopment Administrator
Gregory S. Champagne, Community and Economic Development Director

Approved by: Thomas Thomas, City Manager

City of Rock Island Annual Action Plan



2012-2013

Fiscal Year April 1, 2012 – March 31, 2013

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EXECUTIVE SUMMARY

This Annual Action Plan serves as an application to the U.S. Department of Housing and Urban Development for an anticipated **\$907,419 in new funding** for the Community Development Block Grant (CDBG) program, **\$457,639** in prior-year budgeted carryover funds, and an additional **\$544,590 in budgeted program income** (including revolving loan funds). The City of Rock Island will utilize these funds to address five community priorities identified in the 2008-2013 Consolidated Plan.

2008-2013 Consolidated Plan Priorities

- Promote, Increase, Maintain Homeownership for low & moderate-income Households.
- Provide Decent & Affordable Housing for Renters with Low and Moderate Incomes.
- Provide Supportive Housing and Services for Homeless Individuals and Families.
- Provide Supportive Services for Persons with Special Needs.
- Economic Development and Revitalization with Job Creation.

The main priorities identified in the Consolidated Plan have remained relatively consistent throughout the years. For the years 2008 through 2013, five main priorities and related objectives were identified. The tables below includes: the priorities, objectives, outcomes, goals and past performance.

➤ **Promote, Increase, Maintain Homeownership for Low and Moderate-income Households.**

Priorities	HUD Objective met	HUD Outcome	2012-2013: Housing units/Persons	Past Performance: April 1, 2010 – March 31, 2011
Rehabilitate owner occupied units.	Decent affordable housing	Affordability/ Availability	City programs – 65 units	City of Rock Island rehabbed 60 owner occupied units
New Owner-Occupied Units Created & development of downtown area	Decent affordable housing	Availability/ Affordability/ Sustainability	Downtown TIF – 4 units	Downtown TIF – 2 units

➤ **Decent & Affordable Housing for Renters with Low and Moderate Incomes.**

Priorities	HUD Objective met	HUD Outcome	2012-2013: Housing units/Persons	Past Performance: April 1, 2010 – March 31, 2011
Rental Inspection Program - Improve the sustainability of the suitable living environment by providing comprehensive enforcement of code violations to promote a safe and decent environment	Suitable living environments	Availability/ Sustainability	-75 exterior -300 interior -450 nuisance -15 blighted structures demolished -30 sub-standard	2,147 inspections occurred. 73% occurred in low-income areas.

throughout Rock Island.				
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➤ **Supportive Housing and Services for Homeless Individuals and Families.**

Priorities	HUD Objective met	HUD Outcome	2012-2013: Housing units/Persons	Past Performance: April 1, 2010 – March 31, 2011
<i>*CDBG funds are not directly used to meet this priority</i>				

➤ **Supportive Services for Persons with Special Needs.**

Priorities	HUD Objective met	HUD Outcome	2012-2013: Housing units/Persons	Past Performance: April 1, 2010 – March 31, 2011
To improve accessibility to the yard area at a group home used by approximately 48 low-income, disabled adults.	Suitable living environments	Availability/Sustainability	To improve accessibility to the yard area at a group home used by approximately 48 low-income, disabled adults.	N/A – first year for funding.

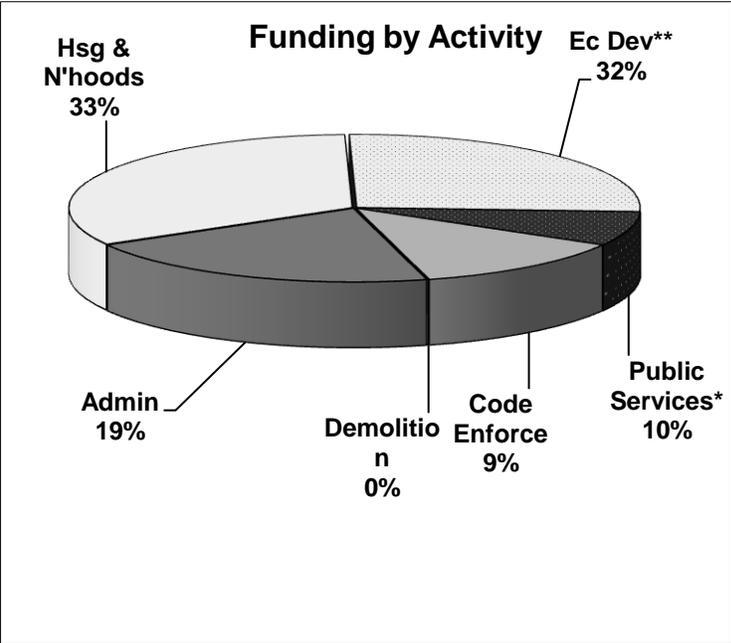
➤ **Economic Development and Revitalization with Job Creation.**

Priorities	HUD Objective met	HUD Outcome	2012-2013: Housing units/Persons	Past Performance: April 1, 2010 – March 31, 2011
Attract new businesses through the Commercial Industrial Revolving Loan Fund which will create stable jobs for Rock Island residents.	Creating economic opportunities	Availability / Sustainability	City of Rock Island – Create 50 new jobs	City of Rock Island - Assisted 11 businesses which created 58 new jobs.

According to the 2000 Census, average rents have substantially increased over the years with 1,634 of renter households (29.2%) paying over 35% of their income on housing costs. In addition, nearly 84% of all housing units in the city were built prior to 1969, thereby presenting housing conditions including deterioration and hazards such as lead based paint. Seventy-percent of extremely low-income households and 58% of very low-income households reported having housing problems of some type, according to the 2000 Census.

In 2012-2013, the City and community partners will address these challenges by utilizing CDBG funds to support activities including homeowner repairs, demolition, code enforcement, economic development, youth activities, repayable and forgivable loan programs. The distribution of funding including both the 2012 allocation and program income is illustrated in the figure to the right.

In addition to CDBG funds, other resources will be made available through nonprofit and public entities to address community priorities. A total of **\$38,586,867** in other federal, state, and local funding is anticipated to be available in Rock Island and surrounding areas in 2012-2013 to help further the goals in the Consolidated and Annual Action Plans.



In hand with these community development priorities, the City will continue to work toward other related goals in 2012-2013. These include attracting new and better retail opportunities, enhancing neighborhoods, infill housing, residential housing along riverfronts, identifying annexation opportunities, continued southwest residential development, rental housing inspections, and continuing to provide quality services to Rock Island residents. A complete listing of Rock Island goals can be viewed in Appendix VI.

INTRODUCTION

ABOUT THE CONSOLIDATED PLAN

The Consolidated Plan is an initiative of the Department of Housing and Urban Development (HUD) to coordinate the planning process and increase community participation for six HUD grant applications into one single document known as The Consolidated Plan. The City of Rock Island's 2008-2013 Consolidated Plan was approved on April 23, 2008. The Plan included a housing and homeless needs assessment, a market analysis, and a five-year strategic plan to address community needs.

ABOUT THE ANNUAL ACTION PLAN

This Annual Action Plan serves as an update to the Consolidated Plan and describes how priorities will be addressed during fiscal year 2012-2013. The Plan also identifies the federal, state, and local resources that are expected to be available during the upcoming program year and serves as the City's annual application for Community Development Block Grant (CDBG) funding. The pages that follow identify available resources, the citizen participation process, activities to be undertaken in the next year, the geographic distribution of resources, affordable housing goals, public housing, homeless and other special needs activities, and other general and specific actions that will be taken in the next year to assist special needs groups and housing-related issues.

RESOURCES AVAILABLE

The City of Rock Island expects to accomplish its goals with a total of **\$38,586,867** in anticipated federal, state, and local resources. **\$907,419** of this amount is new funding from the CDBG program, **\$457,639** is budgeted carryover from prior year activities, and **\$544,590** is budgeted CDBG program income. The sources and amounts expected are identified in the tables below.

Federal Resources

The following **\$16,071,805** in **federal** resources is expected to be available to Rock Island residents during FY 2012-2013 to address the top priorities identified in the Consolidated Plan.

Federal Resources				
Administering Agency	Program / Federal Source	Description Population Served Geographic Area	Amount Expected	Priority
Christian Care	Veteran's Federal Per-Diem Grant Program/Dept. of Veteran's Affairs	<ul style="list-style-type: none"> - Case management, meals, shelter, clothing, employment services, etc. - Help men find and maintain stable employment and have the income and self-reliance to acquire and maintain permanent housing. - Veteran's who have been called up for service - Seven Veterans, 100% City of Rock Island 	\$63,438	3
City of Rock Island	Revolving Loan Fund / US EPA	<ul style="list-style-type: none"> - Funding for clean up of hazardous waste sites - 100% City of Rock Island 	\$ 500,000	Other
	CDBG	<ul style="list-style-type: none"> - New funding, carryover funding, and program income expected to be available during the 2012-2013 program year 	\$ 1,909,648	1,2,3,4,5
	Lead Hazard Reduction Control Grant/HUD	<ul style="list-style-type: none"> - Lead remediation - Families with children under the age of 6 and less than 80% AMI - 100% City of Rock Island, 13 units will be made lead safe 	\$ 149,500	1
Community Health Care	Homeless Outreach Program / HRSA	<ul style="list-style-type: none"> - Primary medical and dental care for homeless adults and children - Serve approx 1,150 homeless patients - Scott and Rock Island counties; unsure of City of Rock Island percentage 	\$256,444	3
	Community Health Care Services / HRSA, Ryan White	<ul style="list-style-type: none"> - Primary medical and dental care for low-income adults and children <100% poverty - Serves individuals with an infectious diseases - Serve 619 virology patients - Scott and Rock Island counties - 13.4% City of Rock Island 	\$257,468	4
Transitions, NFP	Adult Program/DRS	<ul style="list-style-type: none"> - Case management, counseling, therapy, vocational rehabilitation, transitional residential services for people with mental illness - 5 adults per year City of Rock Island - 98% Rock Island County 	\$90,000	4

Federal Resources (cont.)

Administering Agency	Program / Federal Source	Description Population Served Geographic Area	Amount Expected	Priority
Humility of Mary Housing, Inc	Transitional and Permanent Supportive Housing / Continuum of Care, CDBG	<ul style="list-style-type: none"> - Subsidized, furnished housing and service coordination - Quad Cities region - 65 homeless single parent families per year - 5% City of Rock Island residents 	\$ 132,579	2,3,4
Humility of Mary Shelter, Inc	Emergency, Transitional and Permanent Supportive Housing/Continuum of Care, CDBG, VA Grant Per Diem, VA SSVF	<ul style="list-style-type: none"> - Emergency shelter, transitional, and permanent supportive housing programs that offer opportunities for homeless men and women - 1,000 Quad Cities homeless adults ages 18 and up - 20% City of Rock Island 	\$853,948	2,3,4
Project NOW	Community Services/HUD, FEMA	<ul style="list-style-type: none"> - Transitional housing, supportive housing, rental assistance, deposit assistance, food pantry vouchers, clothing vouchers, information, and referrals. - Homeless in Rock Island, Henry, and Mercer Counties - 27 households will be served with transitional housing at any point in time 	\$ 307,500	3
	Rock Island County Senior Center/ Senior Services/WIAAA Title IIIB, IIIC1, IIIC2, IIIB, IIID	<ul style="list-style-type: none"> - Nutrition programs including congregate and home delivered meals, senior & disabled transportation, health & nutrition promotion and information & assistance/outreach services - Senior citizens, 60 years and older - Rock Island County, 25% City of Rock Island 	\$ 772,126	4
	Weatherization / DOE, HHS	<ul style="list-style-type: none"> - Weatherizing of homes; including insulation, furnace repair and furnace replacement - Low and moderate income households - Rock Island, Henry and Mercer Counties - Goal is to serve 111 households - Allocated on a first come basis - 15% City of Rock Island 	\$1,783,788	1 & 2
Rock Island Economic Growth Corp.	Homebuyer Counseling/Mon Valley (HUD)	<ul style="list-style-type: none"> - One-on-one counseling and classroom education to prepare homebuyer for successful homeownership - 55 households, 100% City of Rock Island 	\$15,000	1
	Neighborhood Stabilization/NSP2 (HUD)	<ul style="list-style-type: none"> - Purchase, rehabilitation, and re-sale of single family homes that are vacant, foreclosed, or abandoned - 25 units, 120% or less of AMI - Designated Rock Island census tracts 	\$ 4,646,000	1
	Demolition & Redevelopment Construction/NSP2 (HUD)	<ul style="list-style-type: none"> - Demolition of blighted properties for future redevelopment along 24th Street and 7th Avenue - 6 units - 100% City of Rock Island 	\$248,000	Other
Martin Luther King Jr. Community Center	Program Support / US Dept. of Justice	<ul style="list-style-type: none"> - Program Support for the Martin Luther King Center - Low income families, individuals, and youths - 2,200 unduplicated enrollments, 8,500 in attendance at community events, 13,000 participants at meetings, 2,000 telephone contacts & 4,000 walk-ins - 100% City of Rock Island 	\$80,000	4

Federal Resources (cont.)

Rock Island Housing Authority	Public Housing / HUD Capital Fund Program	<ul style="list-style-type: none"> - Subsidized rents for low income households - 80% or below the AMI - Goal is to provide 600 individuals affordable housing - Targets low income families, seniors, & disabled - 100% City of Rock Island 	\$ 2,350,000	2
	Housing Choice Voucher Program / HUD Section 8	<ul style="list-style-type: none"> - Rental housing in the private sector and homeownership opportunities - Families, seniors, disabled, and mentally challenged individuals with income at or below 80% of AMI - Provide 300 households with subsidized rental housing and 10 homeownership vouchers. - 99% City of Rock Island 	\$1,200,000	1, 2
	Cascade Garden / HUD	<ul style="list-style-type: none"> - Housing and supportive services - Disabled - Goal is to provide 80 households with housing and supportive services - 100% City of Rock Island 	\$ 100,000	2, 4
Western Illinois Area Agency on Aging	Caregiver Support Programs / OAA	<ul style="list-style-type: none"> - Respite, access assistance, training/counseling/support groups, supplemental services and outreach - Caregivers of seniors 60 and over/grandparents raising grandchildren - Base funding for each service by population/greatest social and economic need - 479 persons in Rock Island County will be served 	\$40,258	4
	Legal Assistance / OAA	<ul style="list-style-type: none"> - Legal assistance to persons 60 years of age and over - Base funding for each service by population/greatest social and economic need - 68 persons in Rock Island County will be served 	\$16,096	4
	Transportation / OAA	<ul style="list-style-type: none"> - Transportation for seniors 60 years of age and over - Base funding for each service by population/greatest social and economic need - 450 persons in Rock Island County will be served 	\$53,724	4
	Aging and Disability Resource Center/OAA	<ul style="list-style-type: none"> - Center where seniors gather for meals and social interaction - Seniors age 60 and over and persons with disabilities under age of 60 - 979 persons in Rock Island County 	\$7,553	4
	Congregate Meals / OAA	<ul style="list-style-type: none"> - Seniors gather at a center for social interaction and a nutritional meal - Base funding for each service by population/greatest social and economic need - 810 persons in Rock Island County will be served 	\$144,452	4
	Home Delivered Meals / OAA	<ul style="list-style-type: none"> - Home delivered nutritional meals to seniors 60 and over - Base funding for each service by population/greatest social and economic need - 600 persons in Rock Island County will be served 	\$84,638	4

Federal Resources (cont.)				
Administering Agency	Program/ Federal Source	Description Population Served Geographic Area	Amount Expected	Priority
Western Illinois Area Agency on Aging	Health Promotion / OAA	<ul style="list-style-type: none"> - Physical health promotion programs - Base funding for each service by population/greatest social and economic need - 300 persons in Rock Island County will be served 	\$7,340	4
	Senior Health Assistance Program / MIPPA	<ul style="list-style-type: none"> - Assistance regarding Medicare D enrollment, Illinois Cares Rx enrollment, "Extra Help" enrollment and other state pharmaceutical assistance programs - Base funding for each service by population/greatest social and economic need - 4,145 persons in Rock Island County will be served 	\$2,305	4
Total Federal Resources Applied for or Available in 2012-2013			\$16,071,805	

**Many programs serve more than the Rock Island citizens. All program operating funds are listed regardless of the citizens' city of residence.*

State Resources

\$9,845,660 in state programs and resources is expected to be available to Rock Island residents during the upcoming program year.

State Resources				
Administering Agency	State Source / Program	Description Population Served Geographic Area	Amount Expected	Priority
Humility of Mary Housing, Inc	Transitional and Permanent Supportive Housing / ESG-Iowa	<ul style="list-style-type: none"> - Subsidized, furnished housing and service coordination - Quad Cities region - 65 homeless single parent families per year - 5% City of Rock Island residents 	\$ 17,650	2, 3 & 4
Humility of Mary Shelter, Inc	Emergency Shelter, Transitional, and Permanent Supportive Housing/ESG/HA P-Iowa	<ul style="list-style-type: none"> - Emergency shelter, transitional, and permanent supportive housing programs that offer opportunities for homeless men and women - 1,000 Quad Cities homeless adults ages 18 and up - 20% City of Rock Island 	\$22,000	2,3,4
Rock Island Economic Growth Corp	Live Work Rock Island/IHDA	<ul style="list-style-type: none"> - 3% down payment and closing cost assistance - Up to 120% of AMI - 100% City of Rock Island, 50 households 	\$ 201,900	1
	Single Family Owner Occupied Rehab/IHDA-HOME-SFOOR	<ul style="list-style-type: none"> - Rehabilitation assistance up to \$40,000 for current homeowners - Up to 80% AMI - 15 homes, 100% Rock Island 	\$400,000	1
	HOME CHDO Pilot Program/IHDA-CHDO	<ul style="list-style-type: none"> - Purchase, rehab, and re-sale of single family homes that are vacant, foreclosed, or abandoned - 5 units will be rehabbed - Up to 80% AMI - 100% City of Rock Island 	\$ 800,000	1
	Purchase-Rehab Program/IHDA HOME	<ul style="list-style-type: none"> - Purchase and rehabilitation of homes - At or below 80% of the AMI - 15 households, 100% City of Rock Island 	\$ 600,000	1
	Foreclosure Prevention Counseling/IHDA	<ul style="list-style-type: none"> - One-on-one counseling for households who have become delinquent in their mortgage payments - 10 Rock Island homeowners - 100% City of Rock Island 	\$9,000	1
Martin Luther King Jr. Community Center	Program Support / IL DHS, State Board of Education	<ul style="list-style-type: none"> - Program Support for the Martin Luther King Center - Low income families, individuals, and youths - 2,200 unduplicated enrollments, 8,500 in attendance at community events, 13,000 participants at meetings, 5,000 telephone contacts & 4,000 walk-ins - 100% City of Rock Island 	\$149,972	4

Administering Agency	Program/ State Source	Description Population Served Geographic Area	Amount Expected	Priority
Center for Youth & Family Solutions	Foster Care / DCFS	<ul style="list-style-type: none"> - Case mgmt and therapy to children within foster care and after care to DCFS wards - DCFS wards and their families in Rock Island, Mercer, and Henry counties - Assist 100 children with 40% from the City of Rock Island 	\$1,200,000	4
	Youth Intervention Programs / DHS & DCFS	<ul style="list-style-type: none"> - Case mgmt, home detention monitoring, mentoring, assistance with school struggles, attendance and tutoring - Rock Island, Henry, and Mercer county youth ages 13 to 17 - Assist 1,800 teenagers with 50% from City of Rock Island 	\$210,000	4
Project NOW	Community Services/HUD, FEMA	<ul style="list-style-type: none"> - Transitional housing, supportive housing, rental assistance, deposit assistance, food pantry vouchers, clothing vouchers, information, and referrals. - Homeless in Rock Island, Henry, and Mercer Counties - 27 households will be served with transitional housing at any point in time 	\$ 695,000	3
	Rock Island County Senior Center/ Senior Services/WIAAA Title IIIB, IIIC1, IIIC2, IIIB, IIID	<ul style="list-style-type: none"> - Nutrition programs including congregate and home delivered meals, senior & disabled transportation, health & nutrition promotion and information & assistance/outreach services - Senior citizens, 60 years and older - Rock Island County, 25% City of Rock Island 	\$ 230,000	4
	Single Family Owner Occupied Rehab / IHDA	<ul style="list-style-type: none"> - Rehabilitation of single family owner occupied properties to address health and safety items - Low and very low income - Rock Island, Henry, & Mercer Counties - 6 substantial rehab projects - 20% City of Rock Island 	\$ 208,750	1
	Home Buyer Assistance/IHDA	<ul style="list-style-type: none"> - Downpayment and rehab assistance for low and very low income households - Rock Island, Henry, & Mercer Counties - 12 purchase/rehab - 15% City of Rock Island 	\$449,174	1
	Hardest Hit & Home Modification/IHD A	<ul style="list-style-type: none"> - Foreclosure Prevention classes, counseling, and assistance - Rock Island, Henry, & Mercer Counties - Assist 72 households of any income bracket - 20% City of Rock Island 	\$31,395	1
Rock Island Housing Authority	Cascade Garden / IHDA (RHSP)	<ul style="list-style-type: none"> - Housing and supportive services - Disabled - Goal is to provide 80 households with housing and supportive services - 100% City of Rock Island 	\$ 166,000	2, 4
	Rental Housing Support Program/IHDA	<ul style="list-style-type: none"> - Rental housing support vouchers - 80% or below the AMI - Serve 25 households - 100% City of Rock Island 	\$ 269,000	2

Western Illinois Area Agency on Aging	Transportation / GRF	<ul style="list-style-type: none"> - Transportation for seniors age 60 and over - 450 persons in Rock Island County will be served - Base funding for each service by population/greatest social and economic need 	\$17,832	4
	Home Delivered Meals / GRF	<ul style="list-style-type: none"> - Home delivered meals - Seniors age 60 and over - Rock Island County - Expected to serve 600 seniors home delivered meals 	\$123,368	4
	Senior Health Assistance Program	<ul style="list-style-type: none"> - Assistance regarding Medicare D enrollment, Illinois Cares Rx enrollment and other pharmaceutical assistance programs. - Rock Island County - Seniors age 60 and over - Expected to serve 4,145 persons through senior health assistance program 	\$10,790	4
Alternatives for the Older Adult	Money Management Program/IDOA	<ul style="list-style-type: none"> - Services provided to low-income older adults who, due to cognitive or physical disability, cannot manage their finances - Assist older adults in paying bills and setting up workable budget - Goal: prevent 100% of the 150 older adults served in MMP from becoming homeless - Rock Island, Mercer, Henry, Bureau, Putnam, LaSalle, McDonough, Henderson, Warren, Knox Counties 	\$ 73,796	4
	Protective Services/IL Dept. on Aging	<ul style="list-style-type: none"> - Investigation and counseling services for adults age 60 and over who are experiencing abuse, neglect, and exploitation - At least 78% of victims will have reduced risk level within 90 days of initial report - Rock Island, Mercer, Henry, Bureau, Putnam, LaSalle, McDonough, Henderson, Warren, Knox Counties 	\$523,810	4
	Illinois Care Coordination/IL Dept. on Aging	<ul style="list-style-type: none"> - Case management services to help older adults remain safely and independently in their own homes - Free in-home assessment, homemaker services, adult day care, home delivered meals - Adults age 60 and over - At least 35% of individuals referred for nursing home will be able to stay at home - Rock Island, Mercer, Henry, Bureau, Putnam, LaSalle, McDonough, Henderson, Warren, Knox Counties 	\$2,315,484	4
Transitions, NFP	Adult Program/DRS, DMH	<ul style="list-style-type: none"> - Case management, counseling, therapy, vocational rehabilitation, transitional residential services for people with mental illness - 50 City of Rock Island adults per year - 98% County of Rock Island 	\$930,739	4
City of Rock Island	SRRP / IHDA	<ul style="list-style-type: none"> - Small Rental Rehabilitation Program - 100% City of Rock Island - 6 rental units 	\$190,000	2
Total State Resources Applied for or Available in 2012-2013			\$9,845,660	

**Many programs serve more than the Rock Island citizens. All program operating funds are listed regardless of the citizens' city of residence.*

Local / Private Resources

The following **\$12,669,402** in local programs and resources is expected to be available to Rock Island residents during FY 2012-2013 to address the top priorities identified in the Consolidated Plan.

Local / Private Resources				
Administering Agency	Local Source / Program	Description Population Served Geographic Area	Amount Expected	Priority
Alternatives for the Older Adult	Money Management Program/Rock Island Community Foundation, Plus 60 and various others	<ul style="list-style-type: none"> - Services provided to low-income older adults who, due to cognitive or physical disability, cannot manage their finances - Assist older adults in paying bills and setting up workable budget - 6 seniors in Rock Island County - 22% City of Rock Island 	\$ 22,400	4
Big Brothers Big Sisters of the Mississippi Valley	One-to-One Mentoring/Various Donations	<ul style="list-style-type: none"> - Comprehensive youth mentoring program - Impact over 400 Rock Island children 	\$ 420,000	4
Center for Youth & Family Solutions	Counseling / United Way	<ul style="list-style-type: none"> - Counseling services for individuals, couples, & families - All populations in need - Assist 1,200 individuals with 30% City of Rock Island 	\$ 110,000	4
Christian Care	Children's Advocacy Program/Weyerhaeuser Family Foundation & RI Kiwanis	<ul style="list-style-type: none"> - Counseling, skill and social development, medical, and legal advocacy - Goal is decrease in "at risk youth" status - 37 Quad Cities youth, 32% City of Rock Island 	\$26,000	3
	Counseling and Case Management/Amy Hepenstell, In From The Cold, etc	<ul style="list-style-type: none"> - Counseling and case management to empower women in transforming their lives - Domestic violence survivors in the Quad Cities - 45 women - 28% City of Rock Island 	\$ 43,000	3,
Project NOW-Rock Island County Senior Center	Senior Services/City of Moline, City of Rock Island Gaming, United Way, RI Foundation	<ul style="list-style-type: none"> - Nutrition programs including congregate and home delivered meals, senior & disabled transportation, health & nutrition promotion and information & assistance/outreach services - Senior citizens, 60 years and older - Rock Island County, 25% City of Rock Island 	\$38,422	4
	Community Services/United Way, Day Foundation & various others	<ul style="list-style-type: none"> - Transitional housing, supportive housing, rental assistance, deposit assistance, food pantry vouchers, clothing vouchers, information, and referrals. - Homeless in Rock Island, Henry, and Mercer Counties - 27 households will be served with transitional housing at any point in time 	\$86,800	3
Humility of Mary Housing, Inc	Transitional and Permanent Supportive Housing / United Way & various	<ul style="list-style-type: none"> - Subsidized, furnished housing and service coordination - Quad Cities region - 65 homeless single parent families per year - 5% City of Rock Island residents 	\$ 158,000	2,3,4

Local / Private Resources (cont.)

Administering Agency	Local Source / Program	Description Population Served Geographic Area	Amount Expected	Priority
Humility of Mary Shelter, Inc	Emergency Shelter, Transitional and Permanent Supportive Housing/United way, RI County MH, Amy Helpenstell Foundation	<ul style="list-style-type: none"> - Emergency shelter, transitional, and permanent supportive housing programs that offer opportunities for homeless men and women - 1,000 Quad Cities homeless adults ages 18 and up - 20% City of Rock Island 	\$81,131	2,3,4
Rock Island Economic Growth Corporation	Goldman Family Block / City TIF & NSP 1 Sale Proceeds	<ul style="list-style-type: none"> - Demolition of three buildings in Rock Island - 100% City of Rock Island 	\$ 327,000	2
	Homeownership Sustainability Program/Day Foundation	<ul style="list-style-type: none"> - 3% repayable loan to households who have fallen behind on their mortgage payments in an effort to bring them current - 5 households, 100% City of Rock Island 	\$7,500	1
	Retail Incubator	<ul style="list-style-type: none"> - Assistance to create, support, and provide space for six retail venues in downtown Rock Island - Six businesses assisted - 100% City of Rock Island 	\$365,000	6
City of Rock Island	Gaming funds for social service agencies	<ul style="list-style-type: none"> - Social service activities with an emphasis on youth - 100% City of Rock Island 	\$ 50,000	4
	Gaming funds for Economic Development Opportunities	<ul style="list-style-type: none"> - City funding for Economic Development Opportunities - 100% City of Rock Island 	\$3,660,000	5
	TIF Incentives & Façade Improvement grants	<ul style="list-style-type: none"> - City funding for Economic Development Opportunities - 100% City of Rock Island 	\$6,930,000	5
St. Joseph the Worker House Association	Transitional Housing 3 Month & 12 Month Program/local grants, donations	<ul style="list-style-type: none"> - Transportation, job search, child care, food and clothing assistance, basic needs, furnished apartment and garden plot - 15-20 homeless families of women and children per year - Quad Cities, 25% City of Rock Island 	\$29,660	2, 3
Martin Luther King Jr. Community Center	Program Support / Various Local Donors	<ul style="list-style-type: none"> - Program Support for the Martin Luther King Center - Low income families, individuals, and youths - Will have 2,200 unduplicated enrollments, 8,500 in attendance at community events, 13,000 participants at meetings, 2,000 telephone contacts & 4,000 walk-ins - 100% City of Rock Island 	\$133,271	4

Local / Private Resources (cont.)				
Administering Agency	Local Source / Program	Description Population Served Geographic Area	Amount Expected	Priority
Transitions, NFP	Youth Program/United Way, City of RI Gaming, RI Palm Pilot	<ul style="list-style-type: none"> - Case management, counseling, therapy, vocational rehab for persons with mental illness - QC youth age 15-19 - 100% Rock Island County 	\$35,066	4
	Adult Program/United Way, RI& Mercer Co. 708	<ul style="list-style-type: none"> - Case management, counseling, therapy, vocational rehabilitation, transitional residential services for people with mental illness - 5 adults per year - 98% Rock Island County 	\$146,152	4
Total Local / Private Resources Applied for or Available in 2012-2013			\$12,669,402	

**Many programs serve more than the Rock Island citizens. All program operating funds are listed regardless of the citizens' city of residence.*

Total of all resources leveraging CDBG funds during FY 2012-2013
\$38,586,867

The distribution of these resources by priority area is illustrated in the figure below. Note that some resources will address multiple priorities.

