
MEMORANDUM
ADMINISTRATIVE SERVICES DEPARTMENT

TO: Thomas Thomas, City Manager

Number: 12-018

SUBJECT: Active Network – Annual Maintenance

Date: 2/8/12

The Active Network, Inc. has the annual maintenance for the Park and Recreation Software including the Rock Island Fitness and Activity Center modules, Class Program Registration modules, Whitewater Junction Point of Sale modules, and Internet Registration components. This contract provides required support and software maintenance from January 1, 2012 through December 31, 2012 at a cost of \$17,575.87.

Recommendation:

The Administrative Services Department recommends that the City Council authorize the City Manager to pay Active Network, Inc. for the annual maintenance fee in the total amount of \$17,575.87.

Vendor: 09119 Active Network, Inc.

Payment Amount: \$17,575.87

Account Chargeable:

Fund: 101 General Fund

Division: 256 Administrative Services Department

Cost Center: 081 Information Services

Object Class: 53822 Operating Services Contracts

Project Number: 5230000 Program Management

Requisition Number: R003070

Purchase Order Number:

Submitted by: John Thorson, Administrative Services Director
Timothy Bain, Assistant Director – Information Technology

Approved: Thomas Thomas, City Manager



Contact Info:

10182 Telesis Court, 1st floor
 San Diego, CA 92121 United States
 Phone: 888-543-7223 Option 4 • Fax: 858-652-6220
 Questions? Email us at ActiveAR@active.com

INVOICE

Cust #	Invoice #	Invoice Date	Customer PO #
3146	4100009339	27-SEP-11	

Bill To:

CITY OF ROCK ISLAND
 Attn: Accounts Payable
 1528 3rd Ave
 4303 24th Street (HPS)
 ROCK ISLAND, IL 61201 United States

Ship To:

CITY OF ROCK ISLAND
 Attn: IS Department
 1528 3rd Ave
 4303 24th Street (HPS)
 ROCK ISLAND, IL 61201 United States

Sales Person	Service Contract #	Deal Id	Terms	Due Date	Transaction Type	Curr
Maint Renewal	SC4100001798-3		90 NET	26-DEC-11	INV-INC COM SOL	USD

Ln	Item #	Description	Covered Qty	Duration	Unit Price	Amount <small>(Covered Qty X Unit Price)</small>
1	70730MR	Class - Maintenance & Support Renewal - Tender Retail Licenses (Multi Merchant) - per workstation:01-JAN-2012:31-DEC-2012:	9.00	1 Year	78.75	708.75
2	70710MR	Class - Maintenance & Support Renewal - Payment Server - per server:01-JAN-2012:31-DEC-2012:	1.00	1 Year	1,500.00	1,500.00
3	70703MR	Class - Maintenance & Support Renewal - League Scheduling - per workstation:01-JAN-2012:31-DEC-2012:	3.00	1 Year	525.00	1,575.00
4	70697MR	Class - Maintenance & Support Renewal - Internet Registration - per server:01-JAN-2012:31-DEC-2012:	1.00	1 Year	1,500.00	1,500.00
5	70680MR	Class - Maintenance & Support Renewal - Finance-link (Financial Systems Integration) - per server:01-JAN-2012:31-DEC-2012:	1.00	1 Year	551.25	551.25
6	70686MR	Class - Maintenance & Support Renewal - Internet Client Access (25 concurrent users):01-JAN-2012:31-DEC-2012:	1.00	1 Year	1,575.00	1,575.00
7	70721MR	Class - Maintenance & Support Renewal - Reservations (includes QuickRez) - per workstation:01-JAN-2012:31-DEC-2012:	5.00	1 Year	525.00	2,625.00
8	70719MR	Class - Maintenance & Support Renewal - Registration (includes Flex Reg) - per workstation:01-JAN-2012:31-DEC-2012:	8.00	1 Year	525.00	4,200.00
9	70667MR	Class - Maintenance & Support Renewal - Brochure-link (Desktop Publishing Integration) - per server:01-JAN-2012:31-DEC-2012:	1.00	1 Year	551.25	551.25
10	70636MR	Class - Maintenance & Support Renewal - Crystal Reports:01-JAN-2012:31-DEC-2012:	1.00	1 Year	150.00	150.00
11	71577MR	Class - Maintenance & Support Renewal - Point of Sale w/o POS Touch Screen (per user/per workstation):01-JAN-2012:31-DEC-2012:	13.00	1 Year	525.00	6,825.00
12	70706MR	Class - Maintenance & Support Renewal - Memberships - per workstation:01-JAN-2012:31-DEC-2012:	8.00	1 Year	525.00	4,200.00

Sub-total:	25,961.25
Discount:	-3,894.19
Sub-total:	22,067.06
Tax Total:	0.00
Invoice Total:	22,067.06
Credit:	4,491.19
Balance Due:	17,575.87

Please Pay this Amount: